Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 60,105 | 159,201 | 2.65 | $24,666,416.18 | $410 | 1,636 | 4,450 | 2.72 | $16,360.00 | 61,741 | 163,651 | $24,682,776.18 |
| November '12 | 59,299 | 156,746 | 2.64 | $24,037,118.53 | $405 | 1,652 | 4,507 | 2.73 | $16,520.00 | 60,951 | 161,253 | $24,053,638.53 |
| December '12 | 58,602 | 154,865 | 2.64 | $23,653,206.91 | $404 | 1,562 | 4,268 | 2.73 | $15,620.00 | 60,164 | 159,133 | $23,668,826.91 |
| January '13 | 56,954 | 150,007 | 2.63 | $23,165,162.86 | $407 | 1,567 | 4,271 | 2.73 | $15,670.00 | 58,521 | 154,278 | $23,180,832.86 |
| February '13 | 53,836 | 140,946 | 2.62 | $21,538,824.79 | $400 | 1,394 | 3,798 | 2.72 | $13,940.00 | 55,230 | 144,744 | $21,552,764.79 |
| March '13 | 47,460 | 119,055 | 2.51 | $18,329,877.84 | $386 | 1,273 | 3,440 | 2.70 | $12,730.00 | 48,732 | 122,495 | $18,342,607.84 |
| April '13 | 45,236 | 112,367 | 2.48 | $17,123,287.98 | $379 | 1,222 | 3,282 | 2.69 | $12,220.00 | 46,457 | 115,649 | $17,135,507.98 |
| May '13 | 43,290 | 106,818 | 2.47 | $16,240,495.99 | $375 | 1,187 | 3,136 | 2.64 | $11,870.00 | 44,476 | 109,954 | $16,252,365.99 |
| June '13 | 42,227 | 103,962 | 2.46 | $15,630,467.46 | $370 | 1,195 | 3,170 | 2.65 | $11,950.00 | 43,421 | 107,132 | $15,642,417.46 |
| July '13 | 41,624 | 102,382 | 2.46 | $15,386,142.39 | $370 | 1,236 | 3,262 | 2.64 | $12,360.00 | 42,859 | 105,644 | $15,398,502.39 |
| August '13 | 40,772 | 100,151 | 2.46 | $14,969,135.70 | $367 | 1,243 | 3,243 | 2.61 | $12,430.00 | 42,015 | 103,394 | $14,981,565.70 |
| September '13 | 40,570 | 99,519 | 2.45 | $14,927,040.47 | $368 | 1,279 | 3,376 | 2.64 | $12,790.00 | 41,848 | 102,895 | $14,939,830.47 |
| **Monthly Avg.** | **49,165** | **125,502** | **2.54** | **$19,138,931.43** | **$387** | **1,371** | **3,684** | **2.68** | **$13,705.00** | **50,535** | **129,185** | **$19,152,636.43** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 39,875 | 97,814 | 2.45 | $14,494,534.37 | $363 | 1,268 | 3,382 | 2.67 | $12,680.00 | 41,142 | 101,196 | $14,507,214.37 |
| November '13 | 38,828 | 95,005 | 2.45 | $14,092,611.32 | $363 | 1,287 | 3,473 | 2.70 | $12,870.00 | 40,114 | 98,478 | $14,105,481.32 |
| December '13 | 37,996 | 92,905 | 2.45 | $13,927,917.03 | $367 | 1,259 | 3,371 | 2.68 | $12,590.00 | 39,254 | 96,276 | $13,940,507.03 |
| January '14 | 36,847 | 89,880 | 2.44 | $13,387,811.74 | $363 | 1,250 | 3,342 | 2.67 | $12,500.00 | 38,097 | 93,222 | $13,400,311.74 |
| February '14 | 36,493 | 88,950 | 2.44 | $13,251,405.40 | $363 | 1,081 | 2,862 | 2.65 | $10,810.00 | 37,574 | 91,812 | $13,262,215.40 |
| March '14 | 35,834 | 87,249 | 2.43 | $12,966,388.31 | $362 | 976 | 2,559 | 2.62 | $9,760.00 | 36,810 | 89,808 | $12,976,148.31 |
| April '14 | 34,733 | 84,467 | 2.43 | $12,575,437.95 | $362 | 999 | 2,560 | 2.56 | $9,990.00 | 35,732 | 87,027 | $12,585,427.95 |
| May '14 | 34,537 | 83,997 | 2.43 | $12,436,378.29 | $360 | 980 | 2,479 | 2.53 | $9,800.00 | 35,517 | 86,476 | $12,446,178.29 |
| June '14 | 33,960 | 82,389 | 2.43 | $12,206,376.91 | $359 | 972 | 2,464 | 2.53 | $9,720.00 | 34,932 | 84,853 | $12,216,096.91 |
| July '14 | 33,567 | 81,564 | 2.43 | $12,082,104.33 | $360 | 1,028 | 2,693 | 2.62 | $10,280.00 | 34,595 | 84,257 | $12,092,384.33 |
| August '14 | 33,304 | 80,816 | 2.43 | $11,931,510.17 | $358 | 1,065 | 2,794 | 2.62 | $10,650.00 | 34,369 | 83,610 | $11,942,160.17 |
| September '14 | 32,820 | 79,642 | 2.43 | $14,738,053.25 | $449 | 1,072 | 2,829 | 2.64 | $10,720.00 | 33,892 | 82,471 | $14,748,773.25 |
| **Monthly Avg.** | **35,733** | **87,057** | **2.44** | **$13,174,210.76** | **$369** | **1,103** | **2,901** | **2.62** | **$11,030.83** | **36,836** | **89,957** | **$13,185,241.59** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 31,822 | 77,378 | 2.43 | $11,472,922.42 | $361 | 1,045 | 2,888 | 2.76 | $10,450.00 | 32,866 | 80,266 | $11,483,372.42 |
| November '14 | 31,538 | 76,403 | 2.42 | $11,224,726.95 | $356 | 1,041 | 2,848 | 2.74 | $10,410.00 | 32,578 | 79,251 | $11,235,136.95 |
| December '14 | 31,110 | 75,539 | 2.43 | $11,317,315.79 | $364 | 1,029 | 2,798 | 2.72 | $10,290.00 | 32,138 | 78,337 | $11,327,605.79 |
| **Monthly Avg.** | **31,490** | **76,440** | **2.43** | **$11,338,321.72** | **$360** | **1,038** | **2,845** | **2.74** | **$10,383.33** | **32,527** | **79,285** | **$11,348,705.05** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Alcona County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 35 | 86 | 2.46 | $12,728.86 | $364 | 0 | 0 | 0.00 | $0.00 | 35 | 86 | $12,728.86 |
| November '12 | 32 | 69 | 2.16 | $9,689.86 | $303 | 3 | 7 | 2.33 | $30.00 | 35 | 76 | $9,719.86 |
| December '12 | 35 | 80 | 2.29 | $11,998.86 | $343 | 2 | 3 | 1.50 | $20.00 | 37 | 83 | $12,018.86 |
| January '13 | 37 | 80 | 2.16 | $13,448.42 | $363 | 2 | 3 | 1.50 | $20.00 | 39 | 83 | $13,468.42 |
| February '13 | 32 | 75 | 2.34 | $12,969.90 | $405 | 1 | 1 | 1.00 | $10.00 | 33 | 76 | $12,979.90 |
| March '13 | 27 | 63 | 2.33 | $10,420.40 | $386 | 1 | 2 | 2.00 | $10.00 | 28 | 65 | $10,430.40 |
| April '13 | 26 | 56 | 2.15 | $8,879.40 | $342 | 1 | 2 | 2.00 | $10.00 | 27 | 58 | $8,889.40 |
| May '13 | 27 | 60 | 2.22 | $8,933.40 | $331 | 0 | 0 | 0.00 | $0.00 | 27 | 60 | $8,933.40 |
| June '13 | 27 | 60 | 2.22 | $8,633.00 | $320 | 0 | 0 | 0.00 | $0.00 | 27 | 60 | $8,633.00 |
| July '13 | 28 | 67 | 2.39 | $10,218.86 | $365 | 0 | 0 | 0.00 | $0.00 | 28 | 67 | $10,218.86 |
| August '13 | 27 | 64 | 2.37 | $8,839.86 | $327 | 0 | 0 | 0.00 | $0.00 | 27 | 64 | $8,839.86 |
| September '13 | 26 | 59 | 2.27 | $8,394.00 | $323 | 0 | 0 | 0.00 | $0.00 | 26 | 59 | $8,394.00 |
| **Monthly Avg.** | **30** | **68** | **2.28** | **$10,429.57** | **$349** | **1** | **2** | **0.86** | **$8.33** | **31** | **70** | **$10,437.90** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 24 | 58 | 2.42 | $7,900.34 | $329 | 1 | 1 | 1.00 | $10.00 | 25 | 59 | $7,910.34 |
| November '13 | 28 | 64 | 2.29 | $8,784.84 | $314 | 1 | 1 | 1.00 | $10.00 | 29 | 65 | $8,794.84 |
| December '13 | 31 | 72 | 2.32 | $9,573.34 | $309 | 1 | 1 | 1.00 | $10.00 | 32 | 73 | $9,583.34 |
| January '14 | 28 | 71 | 2.54 | $8,832.34 | $315 | 1 | 1 | 1.00 | $10.00 | 29 | 72 | $8,842.34 |
| February '14 | 24 | 62 | 2.58 | $8,302.00 | $346 | 1 | 1 | 1.00 | $10.00 | 25 | 63 | $8,312.00 |
| March '14 | 27 | 66 | 2.44 | $8,394.50 | $311 | 2 | 4 | 2.00 | $20.00 | 29 | 70 | $8,414.50 |
| April '14 | 26 | 66 | 2.54 | $8,447.00 | $325 | 1 | 1 | 1.00 | $10.00 | 27 | 67 | $8,457.00 |
| May '14 | 26 | 63 | 2.42 | $8,931.50 | $344 | 1 | 1 | 1.00 | $10.00 | 27 | 64 | $8,941.50 |
| June '14 | 27 | 69 | 2.56 | $10,141.00 | $376 | 1 | 1 | 1.00 | $10.00 | 28 | 70 | $10,151.00 |
| July '14 | 26 | 62 | 2.38 | $8,137.00 | $313 | 2 | 5 | 2.50 | $20.00 | 28 | 67 | $8,157.00 |
| August '14 | 28 | 67 | 2.39 | $10,299.50 | $368 | 1 | 1 | 1.00 | $10.00 | 29 | 68 | $10,309.50 |
| September '14 | 31 | 73 | 2.35 | $14,075.06 | $454 | 1 | 1 | 1.00 | $10.00 | 32 | 74 | $14,085.06 |
| **Monthly Avg.** | **27** | **66** | **2.44** | **$9,318.20** | **$343** | **1** | **2** | **1.21** | **$11.67** | **28** | **68** | **$9,329.87** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 31 | 71 | 2.29 | $10,496.50 | $339 | 1 | 4 | 4.00 | $10.00 | 32 | 75 | $10,506.50 |
| November '14 | 34 | 81 | 2.38 | $11,392.50 | $335 | 1 | 4 | 4.00 | $10.00 | 35 | 85 | $11,402.50 |
| December '14 | 33 | 76 | 2.30 | $10,697.50 | $324 | 0 | 0 | 0.00 | $0.00 | 33 | 76 | $10,697.50 |
| **Monthly Avg.** | **33** | **76** | **2.33** | **$10,862.17** | **$333** | **1** | **3** | **2.67** | **$6.67** | **33** | **79** | **$10,868.83** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Alger County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 15 | 33 | 2.20 | $4,811.00 | $321 | 1 | 2 | 2.00 | $10.00 | 16 | 35 | $4,821.00 |
| November '12 | 18 | 38 | 2.11 | $4,693.00 | $261 | 0 | 0 | 0.00 | $0.00 | 18 | 38 | $4,693.00 |
| December '12 | 19 | 39 | 2.05 | $5,403.00 | $284 | 0 | 0 | 0.00 | $0.00 | 19 | 39 | $5,403.00 |
| January '13 | 16 | 33 | 2.06 | $5,367.50 | $335 | 0 | 0 | 0.00 | $0.00 | 16 | 33 | $5,367.50 |
| February '13 | 19 | 40 | 2.11 | $6,514.00 | $343 | 0 | 0 | 0.00 | $0.00 | 19 | 40 | $6,514.00 |
| March '13 | 19 | 42 | 2.21 | $6,612.50 | $348 | 1 | 2 | 2.00 | $10.00 | 20 | 44 | $6,622.50 |
| April '13 | 18 | 39 | 2.17 | $5,754.00 | $320 | 0 | 0 | 0.00 | $0.00 | 18 | 39 | $5,754.00 |
| May '13 | 18 | 37 | 2.06 | $5,492.50 | $305 | 0 | 0 | 0.00 | $0.00 | 18 | 37 | $5,492.50 |
| June '13 | 19 | 43 | 2.26 | $6,195.00 | $326 | 0 | 0 | 0.00 | $0.00 | 19 | 43 | $6,195.00 |
| July '13 | 20 | 46 | 2.30 | $6,334.00 | $317 | 0 | 0 | 0.00 | $0.00 | 20 | 46 | $6,334.00 |
| August '13 | 20 | 43 | 2.15 | $6,551.00 | $328 | 0 | 0 | 0.00 | $0.00 | 20 | 43 | $6,551.00 |
| September '13 | 20 | 43 | 2.15 | $6,644.00 | $332 | 1 | 2 | 2.00 | $10.00 | 21 | 45 | $6,654.00 |
| **Monthly Avg.** | **18** | **40** | **2.15** | **$5,864.29** | **$318** | **0** | **1** | **0.50** | **$2.50** | **19** | **40** | **$5,866.79** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 19 | 43 | 2.26 | $6,527.50 | $344 | 1 | 2 | 2.00 | $10.00 | 20 | 45 | $6,537.50 |
| November '13 | 20 | 45 | 2.25 | $5,952.65 | $298 | 0 | 0 | 0.00 | $0.00 | 20 | 45 | $5,952.65 |
| December '13 | 21 | 55 | 2.62 | $7,136.16 | $340 | 0 | 0 | 0.00 | $0.00 | 21 | 55 | $7,136.16 |
| January '14 | 19 | 46 | 2.42 | $6,659.40 | $350 | 0 | 0 | 0.00 | $0.00 | 19 | 46 | $6,659.40 |
| February '14 | 16 | 39 | 2.44 | $5,373.40 | $336 | 0 | 0 | 0.00 | $0.00 | 16 | 39 | $5,373.40 |
| March '14 | 14 | 27 | 1.93 | $3,984.90 | $285 | 1 | 10 | 10.00 | $10.00 | 15 | 37 | $3,994.90 |
| April '14 | 13 | 31 | 2.38 | $3,453.00 | $266 | 0 | 0 | 0.00 | $0.00 | 13 | 31 | $3,453.00 |
| May '14 | 13 | 25 | 1.92 | $4,213.60 | $324 | 0 | 0 | 0.00 | $0.00 | 13 | 25 | $4,213.60 |
| June '14 | 13 | 24 | 1.85 | $3,430.50 | $264 | 0 | 0 | 0.00 | $0.00 | 13 | 24 | $3,430.50 |
| July '14 | 14 | 27 | 1.93 | $3,683.00 | $263 | 0 | 0 | 0.00 | $0.00 | 14 | 27 | $3,683.00 |
| August '14 | 12 | 24 | 2.00 | $3,193.00 | $266 | 1 | 2 | 2.00 | $10.00 | 13 | 26 | $3,203.00 |
| September '14 | 12 | 25 | 2.08 | $4,850.00 | $404 | 0 | 0 | 0.00 | $0.00 | 12 | 25 | $4,850.00 |
| **Monthly Avg.** | **16** | **34** | **2.17** | **$4,871.43** | **$314** | **0** | **1** | **1.17** | **$2.50** | **16** | **35** | **$4,873.93** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 12 | 26 | 2.17 | $4,121.50 | $343 | 0 | 0 | 0.00 | $0.00 | 12 | 26 | $4,121.50 |
| November '14 | 13 | 28 | 2.15 | $4,339.50 | $334 | 0 | 0 | 0.00 | $0.00 | 13 | 28 | $4,339.50 |
| December '14 | 16 | 35 | 2.19 | $5,788.50 | $362 | 0 | 0 | 0.00 | $0.00 | 16 | 35 | $5,788.50 |
| **Monthly Avg.** | **14** | **30** | **2.17** | **$4,749.83** | **$348** | **0** | **0** | **0.00** | **$0.00** | **14** | **30** | **$4,749.83** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Allegan County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 285 | 714 | 2.51 | $108,283.66 | $380 | 19 | 54 | 2.84 | $190.00 | 304 | 768 | $108,473.66 |
| November '12 | 280 | 707 | 2.53 | $104,997.59 | $375 | 21 | 58 | 2.76 | $210.00 | 301 | 765 | $105,207.59 |
| December '12 | 285 | 731 | 2.56 | $106,511.66 | $374 | 21 | 62 | 2.95 | $210.00 | 306 | 793 | $106,721.66 |
| January '13 | 281 | 723 | 2.57 | $109,949.34 | $391 | 18 | 54 | 3.00 | $180.00 | 299 | 777 | $110,129.34 |
| February '13 | 260 | 679 | 2.61 | $101,138.94 | $389 | 18 | 50 | 2.78 | $180.00 | 278 | 729 | $101,318.94 |
| March '13 | 245 | 638 | 2.60 | $96,292.54 | $393 | 18 | 47 | 2.61 | $180.00 | 263 | 685 | $96,472.54 |
| April '13 | 246 | 622 | 2.53 | $92,327.18 | $375 | 17 | 46 | 2.71 | $170.00 | 263 | 668 | $92,497.18 |
| May '13 | 228 | 559 | 2.45 | $82,680.38 | $363 | 22 | 59 | 2.68 | $220.00 | 250 | 618 | $82,900.38 |
| June '13 | 223 | 544 | 2.44 | $79,086.26 | $355 | 23 | 68 | 2.96 | $230.00 | 246 | 612 | $79,316.26 |
| July '13 | 227 | 565 | 2.49 | $81,281.70 | $358 | 20 | 59 | 2.95 | $200.00 | 247 | 624 | $81,481.70 |
| August '13 | 230 | 572 | 2.49 | $79,575.20 | $346 | 17 | 50 | 2.94 | $170.00 | 247 | 622 | $79,745.20 |
| September '13 | 217 | 535 | 2.47 | $77,183.76 | $356 | 22 | 64 | 2.91 | $220.00 | 239 | 599 | $77,403.76 |
| **Monthly Avg.** | **251** | **632** | **2.52** | **$93,275.68** | **$372** | **20** | **56** | **2.84** | **$196.67** | **270** | **688** | **$93,472.35** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 213 | 530 | 2.49 | $75,740.66 | $356 | 20 | 62 | 3.10 | $200.00 | 233 | 592 | $75,940.66 |
| November '13 | 212 | 524 | 2.47 | $76,298.16 | $360 | 17 | 53 | 3.12 | $170.00 | 229 | 577 | $76,468.16 |
| December '13 | 215 | 519 | 2.41 | $73,935.91 | $344 | 12 | 38 | 3.17 | $120.00 | 227 | 557 | $74,055.91 |
| January '14 | 216 | 518 | 2.40 | $75,849.16 | $351 | 9 | 26 | 2.89 | $90.00 | 225 | 544 | $75,939.16 |
| February '14 | 211 | 512 | 2.43 | $74,065.42 | $351 | 14 | 43 | 3.07 | $140.00 | 225 | 555 | $74,205.42 |
| March '14 | 203 | 495 | 2.44 | $72,544.73 | $357 | 12 | 29 | 2.42 | $120.00 | 215 | 524 | $72,664.73 |
| April '14 | 209 | 514 | 2.46 | $69,744.30 | $334 | 10 | 22 | 2.20 | $100.00 | 219 | 536 | $69,844.30 |
| May '14 | 205 | 491 | 2.40 | $70,210.37 | $342 | 15 | 32 | 2.13 | $150.00 | 220 | 523 | $70,360.37 |
| June '14 | 195 | 465 | 2.38 | $66,804.45 | $343 | 15 | 35 | 2.33 | $150.00 | 210 | 500 | $66,954.45 |
| July '14 | 182 | 430 | 2.36 | $61,020.56 | $335 | 14 | 34 | 2.43 | $140.00 | 196 | 464 | $61,160.56 |
| August '14 | 169 | 408 | 2.41 | $58,692.12 | $347 | 16 | 42 | 2.63 | $160.00 | 185 | 450 | $58,852.12 |
| September '14 | 172 | 431 | 2.51 | $78,692.70 | $458 | 12 | 29 | 2.42 | $120.00 | 184 | 460 | $78,812.70 |
| **Monthly Avg.** | **200** | **486** | **2.43** | **$71,133.21** | **$355** | **14** | **37** | **2.66** | **$138.33** | **214** | **524** | **$71,271.55** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 180 | 447 | 2.48 | $61,266.17 | $340 | 12 | 33 | 2.75 | $120.00 | 192 | 480 | $61,386.17 |
| November '14 | 174 | 433 | 2.49 | $63,434.60 | $365 | 11 | 30 | 2.73 | $110.00 | 185 | 463 | $63,544.60 |
| December '14 | 180 | 454 | 2.52 | $65,380.65 | $363 | 9 | 22 | 2.44 | $90.00 | 189 | 476 | $65,470.65 |
| **Monthly Avg.** | **178** | **445** | **2.50** | **$63,360.47** | **$356** | **11** | **28** | **2.64** | **$106.67** | **189** | **473** | **$63,467.14** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Alpena County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 157 | 367 | 2.34 | $58,324.96 | $371 | 5 | 13 | 2.60 | $50.00 | 162 | 380 | $58,374.96 |
| November '12 | 155 | 352 | 2.27 | $56,286.30 | $363 | 5 | 13 | 2.60 | $50.00 | 160 | 365 | $56,336.30 |
| December '12 | 158 | 376 | 2.38 | $58,272.31 | $369 | 6 | 14 | 2.33 | $60.00 | 164 | 390 | $58,332.31 |
| January '13 | 161 | 371 | 2.30 | $58,095.80 | $361 | 7 | 16 | 2.29 | $70.00 | 168 | 387 | $58,165.80 |
| February '13 | 147 | 345 | 2.35 | $50,469.96 | $343 | 6 | 15 | 2.50 | $60.00 | 153 | 360 | $50,529.96 |
| March '13 | 132 | 305 | 2.31 | $49,108.56 | $372 | 6 | 15 | 2.50 | $60.00 | 138 | 320 | $49,168.56 |
| April '13 | 135 | 315 | 2.33 | $49,793.20 | $369 | 4 | 7 | 1.75 | $40.00 | 139 | 322 | $49,833.20 |
| May '13 | 123 | 291 | 2.37 | $42,989.54 | $350 | 5 | 11 | 2.20 | $50.00 | 128 | 302 | $43,039.54 |
| June '13 | 113 | 265 | 2.35 | $37,902.90 | $335 | 5 | 9 | 1.80 | $50.00 | 118 | 274 | $37,952.90 |
| July '13 | 108 | 256 | 2.37 | $37,070.86 | $343 | 5 | 9 | 1.80 | $50.00 | 113 | 265 | $37,120.86 |
| August '13 | 112 | 273 | 2.44 | $40,974.56 | $366 | 5 | 9 | 1.80 | $50.00 | 117 | 282 | $41,024.56 |
| September '13 | 120 | 287 | 2.39 | $42,947.32 | $358 | 4 | 7 | 1.75 | $40.00 | 124 | 294 | $42,987.32 |
| **Monthly Avg.** | **135** | **317** | **2.35** | **$48,519.69** | **$359** | **5** | **12** | **2.16** | **$52.50** | **140** | **328** | **$48,572.19** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 121 | 280 | 2.31 | $41,140.10 | $340 | 5 | 11 | 2.20 | $50.00 | 126 | 291 | $41,190.10 |
| November '13 | 112 | 256 | 2.29 | $39,969.58 | $357 | 4 | 10 | 2.50 | $40.00 | 116 | 266 | $40,009.58 |
| December '13 | 106 | 242 | 2.28 | $36,895.10 | $348 | 4 | 9 | 2.25 | $40.00 | 110 | 251 | $36,935.10 |
| January '14 | 104 | 241 | 2.32 | $37,409.60 | $360 | 4 | 8 | 2.00 | $40.00 | 108 | 249 | $37,449.60 |
| February '14 | 111 | 260 | 2.34 | $37,818.60 | $341 | 4 | 7 | 1.75 | $40.00 | 115 | 267 | $37,858.60 |
| March '14 | 111 | 258 | 2.32 | $36,627.10 | $330 | 4 | 9 | 2.25 | $40.00 | 115 | 267 | $36,667.10 |
| April '14 | 113 | 261 | 2.31 | $41,430.10 | $367 | 4 | 9 | 2.25 | $40.00 | 117 | 270 | $41,470.10 |
| May '14 | 107 | 251 | 2.35 | $41,856.60 | $391 | 3 | 5 | 1.67 | $30.00 | 110 | 256 | $41,886.60 |
| June '14 | 106 | 243 | 2.29 | $38,157.10 | $360 | 4 | 8 | 2.00 | $40.00 | 110 | 251 | $38,197.10 |
| July '14 | 100 | 219 | 2.19 | $33,596.00 | $336 | 5 | 8 | 1.60 | $50.00 | 105 | 227 | $33,646.00 |
| August '14 | 95 | 201 | 2.12 | $30,581.80 | $322 | 4 | 9 | 2.25 | $40.00 | 99 | 210 | $30,621.80 |
| September '14 | 95 | 213 | 2.24 | $39,405.50 | $415 | 4 | 9 | 2.25 | $40.00 | 99 | 222 | $39,445.50 |
| **Monthly Avg.** | **107** | **244** | **2.28** | **$37,907.27** | **$355** | **4** | **9** | **2.08** | **$40.83** | **111** | **252** | **$37,948.10** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 92 | 200 | 2.17 | $31,035.53 | $337 | 1 | 5 | 5.00 | $10.00 | 93 | 205 | $31,045.53 |
| November '14 | 93 | 202 | 2.17 | $31,956.50 | $344 | 2 | 7 | 3.50 | $20.00 | 95 | 209 | $31,976.50 |
| December '14 | 92 | 198 | 2.15 | $31,059.50 | $338 | 1 | 5 | 5.00 | $10.00 | 93 | 203 | $31,069.50 |
| **Monthly Avg.** | **92** | **200** | **2.17** | **$31,350.51** | **$340** | **1** | **6** | **4.50** | **$13.33** | **94** | **206** | **$31,363.84** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Antrim County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 32 | 83 | 2.59 | $12,003.25 | $375 | 0 | 0 | 0.00 | $0.00 | 32 | 83 | $12,003.25 |
| November '12 | 29 | 79 | 2.72 | $10,624.50 | $366 | 0 | 0 | 0.00 | $0.00 | 29 | 79 | $10,624.50 |
| December '12 | 27 | 72 | 2.67 | $9,551.40 | $354 | 0 | 0 | 0.00 | $0.00 | 27 | 72 | $9,551.40 |
| January '13 | 28 | 70 | 2.50 | $10,603.00 | $379 | 0 | 0 | 0.00 | $0.00 | 28 | 70 | $10,603.00 |
| February '13 | 32 | 78 | 2.44 | $10,795.00 | $337 | 0 | 0 | 0.00 | $0.00 | 32 | 78 | $10,795.00 |
| March '13 | 28 | 61 | 2.18 | $9,717.00 | $347 | 0 | 0 | 0.00 | $0.00 | 28 | 61 | $9,717.00 |
| April '13 | 28 | 63 | 2.25 | $8,445.10 | $302 | 0 | 0 | 0.00 | $0.00 | 28 | 63 | $8,445.10 |
| May '13 | 27 | 58 | 2.15 | $9,030.60 | $334 | 0 | 0 | 0.00 | $0.00 | 27 | 58 | $9,030.60 |
| June '13 | 21 | 42 | 2.00 | $6,391.10 | $304 | 0 | 0 | 0.00 | $0.00 | 21 | 42 | $6,391.10 |
| July '13 | 19 | 41 | 2.16 | $6,255.10 | $329 | 0 | 0 | 0.00 | $0.00 | 19 | 41 | $6,255.10 |
| August '13 | 21 | 52 | 2.48 | $7,042.10 | $335 | 0 | 0 | 0.00 | $0.00 | 21 | 52 | $7,042.10 |
| September '13 | 22 | 57 | 2.59 | $6,721.60 | $306 | 0 | 0 | 0.00 | $0.00 | 22 | 57 | $6,721.60 |
| **Monthly Avg.** | **26** | **63** | **2.39** | **$8,931.65** | **$341** | **0** | **0** | **0.00** | **$0.00** | **26** | **63** | **$8,931.65** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 22 | 48 | 2.18 | $6,044.10 | $275 | 0 | 0 | 0.00 | $0.00 | 22 | 48 | $6,044.10 |
| November '13 | 23 | 47 | 2.04 | $6,334.10 | $275 | 0 | 0 | 0.00 | $0.00 | 23 | 47 | $6,334.10 |
| December '13 | 21 | 40 | 1.90 | $5,719.10 | $272 | 0 | 0 | 0.00 | $0.00 | 21 | 40 | $5,719.10 |
| January '14 | 19 | 38 | 2.00 | $4,780.10 | $252 | 0 | 0 | 0.00 | $0.00 | 19 | 38 | $4,780.10 |
| February '14 | 17 | 33 | 1.94 | $4,759.10 | $280 | 0 | 0 | 0.00 | $0.00 | 17 | 33 | $4,759.10 |
| March '14 | 20 | 40 | 2.00 | $5,716.60 | $286 | 0 | 0 | 0.00 | $0.00 | 20 | 40 | $5,716.60 |
| April '14 | 19 | 40 | 2.11 | $5,370.00 | $283 | 0 | 0 | 0.00 | $0.00 | 19 | 40 | $5,370.00 |
| May '14 | 19 | 40 | 2.11 | $5,833.50 | $307 | 0 | 0 | 0.00 | $0.00 | 19 | 40 | $5,833.50 |
| June '14 | 19 | 39 | 2.05 | $4,994.50 | $263 | 0 | 0 | 0.00 | $0.00 | 19 | 39 | $4,994.50 |
| July '14 | 19 | 44 | 2.32 | $5,309.00 | $279 | 0 | 0 | 0.00 | $0.00 | 19 | 44 | $5,309.00 |
| August '14 | 18 | 41 | 2.28 | $6,021.50 | $335 | 0 | 0 | 0.00 | $0.00 | 18 | 41 | $6,021.50 |
| September '14 | 17 | 38 | 2.24 | $7,591.00 | $447 | 0 | 0 | 0.00 | $0.00 | 17 | 38 | $7,591.00 |
| **Monthly Avg.** | **19** | **41** | **2.10** | **$5,706.05** | **$294** | **0** | **0** | **0.00** | **$0.00** | **19** | **41** | **$5,706.05** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 19 | 47 | 2.47 | $6,437.00 | $339 | 0 | 0 | 0.00 | $0.00 | 19 | 47 | $6,437.00 |
| November '14 | 19 | 49 | 2.58 | $6,234.00 | $328 | 0 | 0 | 0.00 | $0.00 | 19 | 49 | $6,234.00 |
| December '14 | 24 | 58 | 2.42 | $7,033.00 | $293 | 0 | 0 | 0.00 | $0.00 | 24 | 58 | $7,033.00 |
| **Monthly Avg.** | **21** | **51** | **2.49** | **$6,568.00** | **$318** | **0** | **0** | **0.00** | **$0.00** | **21** | **51** | **$6,568.00** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Arenac County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 59 | 123 | 2.08 | $19,951.30 | $338 | 4 | 9 | 2.25 | $40.00 | 63 | 132 | $19,991.30 |
| November '12 | 58 | 120 | 2.07 | $17,945.67 | $309 | 4 | 11 | 2.75 | $40.00 | 62 | 131 | $17,985.67 |
| December '12 | 52 | 108 | 2.08 | $17,132.00 | $329 | 2 | 5 | 2.50 | $20.00 | 54 | 113 | $17,152.00 |
| January '13 | 50 | 107 | 2.14 | $17,785.50 | $356 | 2 | 5 | 2.50 | $20.00 | 52 | 112 | $17,805.50 |
| February '13 | 50 | 112 | 2.24 | $15,260.50 | $305 | 2 | 5 | 2.50 | $20.00 | 52 | 117 | $15,280.50 |
| March '13 | 47 | 104 | 2.21 | $14,003.50 | $298 | 3 | 7 | 2.33 | $30.00 | 50 | 111 | $14,033.50 |
| April '13 | 40 | 90 | 2.25 | $13,208.00 | $330 | 2 | 4 | 2.00 | $20.00 | 42 | 94 | $13,228.00 |
| May '13 | 41 | 92 | 2.24 | $12,727.90 | $310 | 3 | 6 | 2.00 | $30.00 | 44 | 98 | $12,757.90 |
| June '13 | 40 | 88 | 2.20 | $12,738.40 | $318 | 4 | 8 | 2.00 | $40.00 | 44 | 96 | $12,778.40 |
| July '13 | 38 | 81 | 2.13 | $10,384.50 | $273 | 5 | 10 | 2.00 | $50.00 | 43 | 91 | $10,434.50 |
| August '13 | 40 | 81 | 2.03 | $12,699.50 | $317 | 5 | 11 | 2.20 | $50.00 | 45 | 92 | $12,749.50 |
| September '13 | 46 | 100 | 2.17 | $16,133.50 | $351 | 4 | 10 | 2.50 | $40.00 | 50 | 110 | $16,173.50 |
| **Monthly Avg.** | **47** | **101** | **2.15** | **$14,997.52** | **$321** | **3** | **8** | **2.29** | **$33.33** | **50** | **108** | **$15,030.86** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 55 | 121 | 2.20 | $17,269.50 | $314 | 3 | 7 | 2.33 | $30.00 | 58 | 128 | $17,299.50 |
| November '13 | 51 | 116 | 2.27 | $18,558.14 | $364 | 4 | 10 | 2.50 | $40.00 | 55 | 126 | $18,598.14 |
| December '13 | 50 | 115 | 2.30 | $16,333.60 | $327 | 2 | 6 | 3.00 | $20.00 | 52 | 121 | $16,353.60 |
| January '14 | 47 | 109 | 2.32 | $14,874.60 | $316 | 2 | 6 | 3.00 | $20.00 | 49 | 115 | $14,894.60 |
| February '14 | 50 | 107 | 2.14 | $15,391.60 | $308 | 1 | 3 | 3.00 | $10.00 | 51 | 110 | $15,401.60 |
| March '14 | 50 | 110 | 2.20 | $15,321.60 | $306 | 1 | 3 | 3.00 | $10.00 | 51 | 113 | $15,331.60 |
| April '14 | 48 | 103 | 2.15 | $15,317.20 | $319 | 0 | 0 | 0.00 | $0.00 | 48 | 103 | $15,317.20 |
| May '14 | 44 | 87 | 1.98 | $12,574.00 | $286 | 0 | 0 | 0.00 | $0.00 | 44 | 87 | $12,574.00 |
| June '14 | 42 | 85 | 2.02 | $12,077.50 | $288 | 0 | 0 | 0.00 | $0.00 | 42 | 85 | $12,077.50 |
| July '14 | 45 | 88 | 1.96 | $12,747.00 | $283 | 0 | 0 | 0.00 | $0.00 | 45 | 88 | $12,747.00 |
| August '14 | 45 | 88 | 1.96 | $15,062.00 | $335 | 2 | 5 | 2.50 | $20.00 | 47 | 93 | $15,082.00 |
| September '14 | 49 | 96 | 1.96 | $19,045.00 | $389 | 2 | 5 | 2.50 | $20.00 | 51 | 101 | $19,065.00 |
| **Monthly Avg.** | **48** | **102** | **2.12** | **$15,380.98** | **$320** | **1** | **4** | **1.82** | **$14.17** | **49** | **106** | **$15,395.15** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 50 | 95 | 1.90 | $13,803.00 | $276 | 2 | 5 | 2.50 | $20.00 | 52 | 100 | $13,823.00 |
| November '14 | 48 | 90 | 1.88 | $12,797.00 | $267 | 1 | 6 | 6.00 | $10.00 | 49 | 96 | $12,807.00 |
| December '14 | 49 | 94 | 1.92 | $13,516.50 | $276 | 2 | 9 | 4.50 | $20.00 | 51 | 103 | $13,536.50 |
| **Monthly Avg.** | **49** | **93** | **1.90** | **$13,372.17** | **$273** | **2** | **7** | **4.33** | **$16.67** | **51** | **100** | **$13,388.83** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Baraga County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 34 | 77 | 2.26 | $11,274.00 | $332 | 1 | 4 | 4.00 | $10.00 | 35 | 81 | $11,284.00 |
| November '12 | 34 | 75 | 2.21 | $9,865.00 | $290 | 1 | 4 | 4.00 | $10.00 | 35 | 79 | $9,875.00 |
| December '12 | 31 | 68 | 2.19 | $8,246.50 | $266 | 0 | 0 | 0.00 | $0.00 | 31 | 68 | $8,246.50 |
| January '13 | 30 | 65 | 2.17 | $9,042.21 | $301 | 0 | 0 | 0.00 | $0.00 | 30 | 65 | $9,042.21 |
| February '13 | 29 | 66 | 2.28 | $8,011.72 | $276 | 0 | 0 | 0.00 | $0.00 | 29 | 66 | $8,011.72 |
| March '13 | 28 | 63 | 2.25 | $8,604.00 | $307 | 0 | 0 | 0.00 | $0.00 | 28 | 63 | $8,604.00 |
| April '13 | 32 | 69 | 2.16 | $9,224.50 | $288 | 0 | 0 | 0.00 | $0.00 | 32 | 69 | $9,224.50 |
| May '13 | 30 | 62 | 2.07 | $8,641.50 | $288 | 3 | 8 | 2.67 | $30.00 | 33 | 70 | $8,671.50 |
| June '13 | 27 | 56 | 2.07 | $7,968.00 | $295 | 3 | 8 | 2.67 | $30.00 | 30 | 64 | $7,998.00 |
| July '13 | 24 | 52 | 2.17 | $7,470.12 | $311 | 2 | 6 | 3.00 | $20.00 | 26 | 58 | $7,490.12 |
| August '13 | 23 | 47 | 2.04 | $6,004.00 | $261 | 2 | 6 | 3.00 | $20.00 | 25 | 53 | $6,024.00 |
| September '13 | 22 | 44 | 2.00 | $6,410.50 | $291 | 1 | 3 | 3.00 | $10.00 | 23 | 47 | $6,420.50 |
| **Monthly Avg.** | **29** | **62** | **2.16** | **$8,396.84** | **$293** | **1** | **3** | **1.86** | **$10.83** | **30** | **65** | **$8,407.67** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 23 | 48 | 2.09 | $6,353.88 | $276 | 1 | 3 | 3.00 | $10.00 | 24 | 51 | $6,363.88 |
| November '13 | 24 | 50 | 2.08 | $6,880.00 | $287 | 0 | 0 | 0.00 | $0.00 | 24 | 50 | $6,880.00 |
| December '13 | 23 | 45 | 1.96 | $5,823.30 | $253 | 0 | 0 | 0.00 | $0.00 | 23 | 45 | $5,823.30 |
| January '14 | 22 | 41 | 1.86 | $5,055.00 | $230 | 0 | 0 | 0.00 | $0.00 | 22 | 41 | $5,055.00 |
| February '14 | 21 | 38 | 1.81 | $5,226.50 | $249 | 0 | 0 | 0.00 | $0.00 | 21 | 38 | $5,226.50 |
| March '14 | 24 | 49 | 2.04 | $6,010.00 | $250 | 0 | 0 | 0.00 | $0.00 | 24 | 49 | $6,010.00 |
| April '14 | 21 | 43 | 2.05 | $6,035.16 | $287 | 0 | 0 | 0.00 | $0.00 | 21 | 43 | $6,035.16 |
| May '14 | 21 | 42 | 2.00 | $5,569.16 | $265 | 1 | 3 | 3.00 | $10.00 | 22 | 45 | $5,579.16 |
| June '14 | 20 | 40 | 2.00 | $5,533.16 | $277 | 0 | 0 | 0.00 | $0.00 | 20 | 40 | $5,533.16 |
| July '14 | 20 | 40 | 2.00 | $5,390.16 | $270 | 1 | 3 | 3.00 | $10.00 | 21 | 43 | $5,400.16 |
| August '14 | 18 | 28 | 1.56 | $3,632.16 | $202 | 1 | 3 | 3.00 | $10.00 | 19 | 31 | $3,642.16 |
| September '14 | 18 | 28 | 1.56 | $6,748.16 | $375 | 0 | 0 | 0.00 | $0.00 | 18 | 28 | $6,748.16 |
| **Monthly Avg.** | **21** | **41** | **1.92** | **$5,688.05** | **$268** | **0** | **1** | **1.00** | **$3.33** | **22** | **42** | **$5,691.39** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 18 | 26 | 1.44 | $3,977.00 | $221 | 0 | 0 | 0.00 | $0.00 | 18 | 26 | $3,977.00 |
| November '14 | 16 | 26 | 1.63 | $4,088.00 | $256 | 0 | 0 | 0.00 | $0.00 | 16 | 26 | $4,088.00 |
| December '14 | 14 | 24 | 1.71 | $3,633.00 | $260 | 0 | 0 | 0.00 | $0.00 | 14 | 24 | $3,633.00 |
| **Monthly Avg.** | **16** | **25** | **1.59** | **$3,899.33** | **$244** | **0** | **0** | **0.00** | **$0.00** | **16** | **25** | **$3,899.33** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Barry County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 137 | 337 | 2.46 | $49,330.60 | $360 | 5 | 10 | 2.00 | $50.00 | 142 | 347 | $49,380.60 |
| November '12 | 132 | 313 | 2.37 | $44,941.30 | $340 | 6 | 12 | 2.00 | $60.00 | 138 | 325 | $45,001.30 |
| December '12 | 131 | 313 | 2.39 | $45,119.70 | $344 | 5 | 11 | 2.20 | $50.00 | 136 | 324 | $45,169.70 |
| January '13 | 128 | 289 | 2.26 | $41,993.86 | $328 | 3 | 7 | 2.33 | $30.00 | 131 | 296 | $42,023.86 |
| February '13 | 112 | 253 | 2.26 | $36,781.86 | $328 | 3 | 7 | 2.33 | $30.00 | 115 | 260 | $36,811.86 |
| March '13 | 100 | 223 | 2.23 | $32,142.30 | $321 | 4 | 9 | 2.25 | $40.00 | 104 | 232 | $32,182.30 |
| April '13 | 98 | 216 | 2.20 | $30,356.66 | $310 | 2 | 4 | 2.00 | $20.00 | 100 | 220 | $30,376.66 |
| May '13 | 97 | 210 | 2.16 | $28,639.18 | $295 | 5 | 12 | 2.40 | $50.00 | 102 | 222 | $28,689.18 |
| June '13 | 88 | 193 | 2.19 | $29,649.08 | $337 | 3 | 7 | 2.33 | $30.00 | 91 | 200 | $29,679.08 |
| July '13 | 94 | 204 | 2.17 | $29,099.46 | $310 | 2 | 5 | 2.50 | $20.00 | 96 | 209 | $29,119.46 |
| August '13 | 99 | 224 | 2.26 | $31,649.46 | $320 | 2 | 5 | 2.50 | $20.00 | 101 | 229 | $31,669.46 |
| September '13 | 94 | 201 | 2.14 | $27,857.80 | $296 | 5 | 17 | 3.40 | $50.00 | 99 | 218 | $27,907.80 |
| **Monthly Avg.** | **109** | **248** | **2.26** | **$35,630.11** | **$326** | **4** | **9** | **2.35** | **$37.50** | **113** | **257** | **$35,667.61** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 86 | 171 | 1.99 | $24,718.36 | $287 | 7 | 22 | 3.14 | $70.00 | 93 | 193 | $24,788.36 |
| November '13 | 84 | 167 | 1.99 | $24,592.00 | $293 | 6 | 18 | 3.00 | $60.00 | 90 | 185 | $24,652.00 |
| December '13 | 91 | 187 | 2.05 | $26,408.00 | $290 | 3 | 7 | 2.33 | $30.00 | 94 | 194 | $26,438.00 |
| January '14 | 84 | 171 | 2.04 | $25,240.00 | $300 | 3 | 7 | 2.33 | $30.00 | 87 | 178 | $25,270.00 |
| February '14 | 83 | 169 | 2.04 | $25,649.00 | $309 | 3 | 7 | 2.33 | $30.00 | 86 | 176 | $25,679.00 |
| March '14 | 86 | 174 | 2.02 | $25,112.50 | $292 | 3 | 7 | 2.33 | $30.00 | 89 | 181 | $25,142.50 |
| April '14 | 84 | 171 | 2.04 | $25,279.04 | $301 | 3 | 6 | 2.00 | $30.00 | 87 | 177 | $25,309.04 |
| May '14 | 79 | 156 | 1.97 | $22,533.04 | $285 | 4 | 8 | 2.00 | $40.00 | 83 | 164 | $22,573.04 |
| June '14 | 75 | 155 | 2.07 | $23,256.00 | $310 | 4 | 10 | 2.50 | $40.00 | 79 | 165 | $23,296.00 |
| July '14 | 67 | 139 | 2.07 | $19,458.50 | $290 | 3 | 8 | 2.67 | $30.00 | 70 | 147 | $19,488.50 |
| August '14 | 62 | 134 | 2.16 | $17,000.00 | $274 | 4 | 12 | 3.00 | $40.00 | 66 | 146 | $17,040.00 |
| September '14 | 58 | 126 | 2.17 | $25,901.50 | $447 | 3 | 8 | 2.67 | $30.00 | 61 | 134 | $25,931.50 |
| **Monthly Avg.** | **78** | **160** | **2.05** | **$23,762.33** | **$304** | **4** | **10** | **2.53** | **$38.33** | **82** | **170** | **$23,800.66** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 53 | 118 | 2.23 | $16,319.00 | $308 | 2 | 5 | 2.50 | $20.00 | 55 | 123 | $16,339.00 |
| November '14 | 54 | 121 | 2.24 | $17,649.00 | $327 | 2 | 5 | 2.50 | $20.00 | 56 | 126 | $17,669.00 |
| December '14 | 52 | 108 | 2.08 | $16,171.00 | $311 | 1 | 1 | 1.00 | $10.00 | 53 | 109 | $16,181.00 |
| **Monthly Avg.** | **53** | **116** | **2.18** | **$16,713.00** | **$315** | **2** | **4** | **2.00** | **$16.67** | **55** | **119** | **$16,729.67** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Bay County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 463 | 1,108 | 2.39 | $156,105.08 | $337 | 7 | 17 | 2.43 | $70.00 | 470 | 1,125 | $156,175.08 |
| November '12 | 471 | 1,131 | 2.40 | $160,758.82 | $341 | 9 | 19 | 2.11 | $90.00 | 480 | 1,150 | $160,848.82 |
| December '12 | 471 | 1,136 | 2.41 | $161,033.49 | $342 | 13 | 28 | 2.15 | $130.00 | 484 | 1,164 | $161,163.49 |
| January '13 | 470 | 1,141 | 2.43 | $161,692.44 | $344 | 10 | 21 | 2.10 | $100.00 | 480 | 1,162 | $161,792.44 |
| February '13 | 457 | 1,121 | 2.45 | $158,531.79 | $347 | 14 | 32 | 2.29 | $140.00 | 471 | 1,153 | $158,671.79 |
| March '13 | 431 | 1,021 | 2.37 | $149,974.04 | $348 | 14 | 33 | 2.36 | $140.00 | 445 | 1,054 | $150,114.04 |
| April '13 | 412 | 946 | 2.30 | $137,659.52 | $334 | 11 | 22 | 2.00 | $110.00 | 423 | 968 | $137,769.52 |
| May '13 | 389 | 885 | 2.28 | $127,401.62 | $328 | 11 | 26 | 2.36 | $110.00 | 400 | 911 | $127,511.62 |
| June '13 | 371 | 843 | 2.27 | $121,334.80 | $327 | 5 | 10 | 2.00 | $50.00 | 376 | 853 | $121,384.80 |
| July '13 | 364 | 825 | 2.27 | $117,262.46 | $322 | 6 | 14 | 2.33 | $60.00 | 370 | 839 | $117,322.46 |
| August '13 | 354 | 810 | 2.29 | $114,255.18 | $323 | 10 | 24 | 2.40 | $100.00 | 364 | 834 | $114,355.18 |
| September '13 | 352 | 802 | 2.28 | $113,511.32 | $322 | 8 | 15 | 1.88 | $80.00 | 360 | 817 | $113,591.32 |
| **Monthly Avg.** | **417** | **981** | **2.34** | **$139,960.05** | **$336** | **10** | **22** | **2.20** | **$98.33** | **427** | **1,003** | **$140,058.38** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 343 | 805 | 2.35 | $111,327.56 | $325 | 5 | 8 | 1.60 | $50.00 | 348 | 813 | $111,377.56 |
| November '13 | 342 | 795 | 2.32 | $108,145.46 | $316 | 6 | 11 | 1.83 | $60.00 | 348 | 806 | $108,205.46 |
| December '13 | 342 | 799 | 2.34 | $109,756.88 | $321 | 5 | 7 | 1.40 | $50.00 | 347 | 806 | $109,806.88 |
| January '14 | 336 | 776 | 2.31 | $112,882.66 | $336 | 9 | 23 | 2.56 | $90.00 | 345 | 799 | $112,972.66 |
| February '14 | 370 | 874 | 2.36 | $124,417.32 | $336 | 9 | 23 | 2.56 | $90.00 | 379 | 897 | $124,507.32 |
| March '14 | 355 | 819 | 2.31 | $121,746.19 | $343 | 9 | 21 | 2.33 | $90.00 | 364 | 840 | $121,836.19 |
| April '14 | 340 | 787 | 2.31 | $112,380.57 | $331 | 12 | 27 | 2.25 | $120.00 | 352 | 814 | $112,500.57 |
| May '14 | 342 | 779 | 2.28 | $111,122.04 | $325 | 10 | 21 | 2.10 | $100.00 | 352 | 800 | $111,222.04 |
| June '14 | 349 | 795 | 2.28 | $114,173.97 | $327 | 9 | 19 | 2.11 | $90.00 | 358 | 814 | $114,263.97 |
| July '14 | 351 | 805 | 2.29 | $114,666.18 | $327 | 4 | 4 | 1.00 | $40.00 | 355 | 809 | $114,706.18 |
| August '14 | 354 | 816 | 2.31 | $115,867.05 | $327 | 7 | 14 | 2.00 | $70.00 | 361 | 830 | $115,937.05 |
| September '14 | 339 | 778 | 2.29 | $143,633.94 | $424 | 10 | 20 | 2.00 | $100.00 | 349 | 798 | $143,733.94 |
| **Monthly Avg.** | **347** | **802** | **2.31** | **$116,676.65** | **$336** | **8** | **17** | **1.98** | **$79.17** | **355** | **819** | **$116,755.82** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 345 | 783 | 2.27 | $113,392.49 | $329 | 12 | 26 | 2.17 | $120.00 | 357 | 809 | $113,512.49 |
| November '14 | 333 | 754 | 2.26 | $108,107.68 | $325 | 11 | 23 | 2.09 | $110.00 | 344 | 777 | $108,217.68 |
| December '14 | 354 | 812 | 2.29 | $117,819.44 | $333 | 10 | 22 | 2.20 | $100.00 | 364 | 834 | $117,919.44 |
| **Monthly Avg.** | **344** | **783** | **2.28** | **$113,106.54** | **$329** | **11** | **24** | **2.15** | **$110.00** | **355** | **807** | **$113,216.54** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Benzie County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 30 | 64 | 2.13 | $10,813.00 | $360 | 1 | 2 | 2.00 | $10.00 | 31 | 66 | $10,823.00 |
| November '12 | 28 | 57 | 2.04 | $9,632.00 | $344 | 0 | 0 | 0.00 | $0.00 | 28 | 57 | $9,632.00 |
| December '12 | 31 | 64 | 2.06 | $10,290.00 | $332 | 0 | 0 | 0.00 | $0.00 | 31 | 64 | $10,290.00 |
| January '13 | 31 | 66 | 2.13 | $10,549.30 | $340 | 0 | 0 | 0.00 | $0.00 | 31 | 66 | $10,549.30 |
| February '13 | 31 | 60 | 1.94 | $10,915.00 | $352 | 0 | 0 | 0.00 | $0.00 | 31 | 60 | $10,915.00 |
| March '13 | 29 | 56 | 1.93 | $9,460.00 | $326 | 0 | 0 | 0.00 | $0.00 | 29 | 56 | $9,460.00 |
| April '13 | 26 | 47 | 1.81 | $7,869.00 | $303 | 0 | 0 | 0.00 | $0.00 | 26 | 47 | $7,869.00 |
| May '13 | 26 | 47 | 1.81 | $7,645.00 | $294 | 0 | 0 | 0.00 | $0.00 | 26 | 47 | $7,645.00 |
| June '13 | 25 | 47 | 1.88 | $7,638.00 | $306 | 0 | 0 | 0.00 | $0.00 | 25 | 47 | $7,638.00 |
| July '13 | 21 | 38 | 1.81 | $5,951.00 | $283 | 1 | 2 | 2.00 | $10.00 | 22 | 40 | $5,961.00 |
| August '13 | 19 | 35 | 1.84 | $5,521.50 | $291 | 1 | 2 | 2.00 | $10.00 | 20 | 37 | $5,531.50 |
| September '13 | 18 | 35 | 1.94 | $5,109.00 | $284 | 2 | 4 | 2.00 | $20.00 | 20 | 39 | $5,129.00 |
| **Monthly Avg.** | **26** | **51** | **1.94** | **$8,449.40** | **$322** | **0** | **1** | **0.67** | **$4.17** | **27** | **52** | **$8,453.57** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 19 | 37 | 1.95 | $5,310.50 | $280 | 1 | 2 | 2.00 | $10.00 | 20 | 39 | $5,320.50 |
| November '13 | 18 | 33 | 1.83 | $4,729.00 | $263 | 1 | 2 | 2.00 | $10.00 | 19 | 35 | $4,739.00 |
| December '13 | 16 | 29 | 1.81 | $4,232.00 | $265 | 1 | 2 | 2.00 | $10.00 | 17 | 31 | $4,242.00 |
| January '14 | 16 | 28 | 1.75 | $4,145.00 | $259 | 1 | 2 | 2.00 | $10.00 | 17 | 30 | $4,155.00 |
| February '14 | 14 | 25 | 1.79 | $3,773.00 | $270 | 1 | 2 | 2.00 | $10.00 | 15 | 27 | $3,783.00 |
| March '14 | 17 | 32 | 1.88 | $4,270.00 | $251 | 1 | 2 | 2.00 | $10.00 | 18 | 34 | $4,280.00 |
| April '14 | 14 | 26 | 1.86 | $3,645.00 | $260 | 1 | 2 | 2.00 | $10.00 | 15 | 28 | $3,655.00 |
| May '14 | 14 | 28 | 2.00 | $3,662.00 | $262 | 1 | 2 | 2.00 | $10.00 | 15 | 30 | $3,672.00 |
| June '14 | 14 | 28 | 2.00 | $3,662.00 | $262 | 1 | 2 | 2.00 | $10.00 | 15 | 30 | $3,672.00 |
| July '14 | 14 | 28 | 2.00 | $3,397.00 | $243 | 1 | 2 | 2.00 | $10.00 | 15 | 30 | $3,407.00 |
| August '14 | 13 | 29 | 2.23 | $3,326.00 | $256 | 1 | 2 | 2.00 | $10.00 | 14 | 31 | $3,336.00 |
| September '14 | 15 | 30 | 2.00 | $5,566.00 | $371 | 1 | 2 | 2.00 | $10.00 | 16 | 32 | $5,576.00 |
| **Monthly Avg.** | **15** | **29** | **1.92** | **$4,143.13** | **$270** | **1** | **2** | **2.00** | **$10.00** | **16** | **31** | **$4,153.13** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 14 | 30 | 2.14 | $3,879.50 | $277 | 0 | 0 | 0.00 | $0.00 | 14 | 30 | $3,879.50 |
| November '14 | 13 | 30 | 2.31 | $3,816.50 | $294 | 2 | 6 | 3.00 | $20.00 | 15 | 36 | $3,836.50 |
| December '14 | 12 | 28 | 2.33 | $3,722.00 | $310 | 1 | 4 | 4.00 | $10.00 | 13 | 32 | $3,732.00 |
| **Monthly Avg.** | **13** | **29** | **2.26** | **$3,806.00** | **$293** | **1** | **3** | **2.33** | **$10.00** | **14** | **33** | **$3,816.00** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Berrien County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 957 | 2,463 | 2.57 | $366,127.86 | $383 | 18 | 41 | 2.28 | $180.00 | 975 | 2,504 | $366,307.86 |
| November '12 | 981 | 2,517 | 2.57 | $369,676.22 | $377 | 13 | 34 | 2.62 | $130.00 | 994 | 2,551 | $369,806.22 |
| December '12 | 1,006 | 2,577 | 2.56 | $384,178.32 | $382 | 11 | 24 | 2.18 | $110.00 | 1,017 | 2,601 | $384,288.32 |
| January '13 | 993 | 2,557 | 2.58 | $382,645.99 | $385 | 7 | 13 | 1.86 | $70.00 | 1,000 | 2,570 | $382,715.99 |
| February '13 | 947 | 2,423 | 2.56 | $364,312.93 | $385 | 8 | 16 | 2.00 | $80.00 | 955 | 2,439 | $364,392.93 |
| March '13 | 836 | 2,034 | 2.43 | $301,439.70 | $361 | 6 | 10 | 1.67 | $60.00 | 842 | 2,044 | $301,499.70 |
| April '13 | 784 | 1,886 | 2.41 | $277,627.40 | $354 | 7 | 13 | 1.86 | $70.00 | 791 | 1,899 | $277,697.40 |
| May '13 | 748 | 1,766 | 2.36 | $259,926.13 | $347 | 9 | 19 | 2.11 | $90.00 | 757 | 1,785 | $260,016.13 |
| June '13 | 745 | 1,741 | 2.34 | $256,460.79 | $344 | 11 | 25 | 2.27 | $110.00 | 756 | 1,766 | $256,570.79 |
| July '13 | 733 | 1,705 | 2.33 | $252,891.90 | $345 | 12 | 30 | 2.50 | $120.00 | 745 | 1,735 | $253,011.90 |
| August '13 | 699 | 1,615 | 2.31 | $235,356.69 | $337 | 19 | 53 | 2.79 | $190.00 | 718 | 1,668 | $235,546.69 |
| September '13 | 689 | 1,573 | 2.28 | $233,362.53 | $339 | 20 | 54 | 2.70 | $200.00 | 709 | 1,627 | $233,562.53 |
| **Monthly Avg.** | **843** | **2,071** | **2.44** | **$307,000.54** | **$364** | **12** | **28** | **2.24** | **$117.50** | **855** | **2,099** | **$307,118.04** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 666 | 1,531 | 2.30 | $222,476.79 | $334 | 22 | 51 | 2.32 | $220.00 | 688 | 1,582 | $222,696.79 |
| November '13 | 634 | 1,463 | 2.31 | $212,404.72 | $335 | 18 | 41 | 2.28 | $180.00 | 652 | 1,504 | $212,584.72 |
| December '13 | 604 | 1,387 | 2.30 | $202,154.90 | $335 | 16 | 34 | 2.13 | $160.00 | 620 | 1,421 | $202,314.90 |
| January '14 | 591 | 1,353 | 2.29 | $193,571.43 | $328 | 15 | 34 | 2.27 | $150.00 | 606 | 1,387 | $193,721.43 |
| February '14 | 606 | 1,394 | 2.30 | $200,732.03 | $331 | 13 | 28 | 2.15 | $130.00 | 619 | 1,422 | $200,862.03 |
| March '14 | 590 | 1,348 | 2.28 | $193,149.56 | $327 | 11 | 24 | 2.18 | $110.00 | 601 | 1,372 | $193,259.56 |
| April '14 | 582 | 1,353 | 2.32 | $194,912.65 | $335 | 8 | 18 | 2.25 | $80.00 | 590 | 1,371 | $194,992.65 |
| May '14 | 588 | 1,383 | 2.35 | $198,911.50 | $338 | 10 | 20 | 2.00 | $100.00 | 598 | 1,403 | $199,011.50 |
| June '14 | 559 | 1,289 | 2.31 | $184,827.25 | $331 | 12 | 26 | 2.17 | $120.00 | 571 | 1,315 | $184,947.25 |
| July '14 | 548 | 1,285 | 2.34 | $185,870.21 | $339 | 12 | 24 | 2.00 | $120.00 | 560 | 1,309 | $185,990.21 |
| August '14 | 541 | 1,261 | 2.33 | $183,264.14 | $339 | 11 | 28 | 2.55 | $110.00 | 552 | 1,289 | $183,374.14 |
| September '14 | 524 | 1,237 | 2.36 | $244,966.72 | $467 | 14 | 38 | 2.71 | $140.00 | 538 | 1,275 | $245,106.72 |
| **Monthly Avg.** | **586** | **1,357** | **2.32** | **$201,436.83** | **$344** | **14** | **31** | **2.25** | **$135.00** | **600** | **1,388** | **$201,571.83** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 500 | 1,164 | 2.33 | $166,660.39 | $333 | 14 | 41 | 2.93 | $140.00 | 514 | 1,205 | $166,800.39 |
| November '14 | 501 | 1,159 | 2.31 | $166,574.46 | $332 | 9 | 23 | 2.56 | $90.00 | 510 | 1,182 | $166,664.46 |
| December '14 | 499 | 1,126 | 2.26 | $168,057.92 | $337 | 12 | 36 | 3.00 | $120.00 | 511 | 1,162 | $168,177.92 |
| **Monthly Avg.** | **500** | **1,150** | **2.30** | **$167,097.59** | **$334** | **12** | **33** | **2.83** | **$116.67** | **512** | **1,183** | **$167,214.26** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Branch County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 169 | 400 | 2.37 | $58,924.98 | $349 | 13 | 35 | 2.69 | $130.00 | 182 | 435 | $59,054.98 |
| November '12 | 171 | 418 | 2.44 | $61,008.80 | $357 | 13 | 30 | 2.31 | $130.00 | 184 | 448 | $61,138.80 |
| December '12 | 169 | 425 | 2.51 | $61,217.24 | $362 | 13 | 29 | 2.23 | $130.00 | 182 | 454 | $61,347.24 |
| January '13 | 164 | 400 | 2.44 | $60,999.17 | $372 | 13 | 28 | 2.15 | $130.00 | 177 | 428 | $61,129.17 |
| February '13 | 155 | 367 | 2.37 | $52,244.75 | $337 | 12 | 25 | 2.08 | $120.00 | 167 | 392 | $52,364.75 |
| March '13 | 150 | 350 | 2.33 | $51,043.56 | $340 | 10 | 18 | 1.80 | $100.00 | 160 | 368 | $51,143.56 |
| April '13 | 138 | 318 | 2.30 | $46,053.92 | $334 | 10 | 20 | 2.00 | $100.00 | 148 | 338 | $46,153.92 |
| May '13 | 131 | 291 | 2.22 | $40,972.46 | $313 | 12 | 26 | 2.17 | $120.00 | 143 | 317 | $41,092.46 |
| June '13 | 125 | 285 | 2.28 | $40,476.10 | $324 | 14 | 33 | 2.36 | $140.00 | 139 | 318 | $40,616.10 |
| July '13 | 112 | 244 | 2.18 | $37,325.60 | $333 | 18 | 47 | 2.61 | $180.00 | 130 | 291 | $37,505.60 |
| August '13 | 111 | 241 | 2.17 | $34,322.60 | $309 | 12 | 28 | 2.33 | $120.00 | 123 | 269 | $34,442.60 |
| September '13 | 112 | 241 | 2.15 | $35,206.60 | $314 | 10 | 21 | 2.10 | $100.00 | 122 | 262 | $35,306.60 |
| **Monthly Avg.** | **142** | **332** | **2.31** | **$48,316.32** | **$340** | **13** | **28** | **2.24** | **$125.00** | **155** | **360** | **$48,441.32** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 102 | 223 | 2.19 | $32,195.60 | $316 | 9 | 20 | 2.22 | $90.00 | 111 | 243 | $32,285.60 |
| November '13 | 96 | 208 | 2.17 | $29,241.60 | $305 | 9 | 18 | 2.00 | $90.00 | 105 | 226 | $29,331.60 |
| December '13 | 87 | 186 | 2.14 | $28,448.30 | $327 | 7 | 11 | 1.57 | $70.00 | 94 | 197 | $28,518.30 |
| January '14 | 86 | 190 | 2.21 | $29,414.30 | $342 | 7 | 10 | 1.43 | $70.00 | 93 | 200 | $29,484.30 |
| February '14 | 77 | 161 | 2.09 | $23,588.50 | $306 | 4 | 5 | 1.25 | $40.00 | 81 | 166 | $23,628.50 |
| March '14 | 76 | 164 | 2.16 | $24,772.50 | $326 | 5 | 8 | 1.60 | $50.00 | 81 | 172 | $24,822.50 |
| April '14 | 71 | 155 | 2.18 | $20,894.50 | $294 | 5 | 8 | 1.60 | $50.00 | 76 | 163 | $20,944.50 |
| May '14 | 68 | 148 | 2.18 | $20,686.50 | $304 | 4 | 5 | 1.25 | $40.00 | 72 | 153 | $20,726.50 |
| June '14 | 67 | 148 | 2.21 | $21,225.00 | $317 | 3 | 4 | 1.33 | $30.00 | 70 | 152 | $21,255.00 |
| July '14 | 66 | 152 | 2.30 | $20,595.00 | $312 | 5 | 9 | 1.80 | $50.00 | 71 | 161 | $20,645.00 |
| August '14 | 65 | 148 | 2.28 | $20,410.00 | $314 | 3 | 5 | 1.67 | $30.00 | 68 | 153 | $20,440.00 |
| September '14 | 72 | 162 | 2.25 | $29,046.50 | $403 | 3 | 7 | 2.33 | $30.00 | 75 | 169 | $29,076.50 |
| **Monthly Avg.** | **78** | **170** | **2.20** | **$25,043.19** | **$322** | **5** | **9** | **1.67** | **$53.33** | **83** | **180** | **$25,096.53** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 73 | 170 | 2.33 | $24,906.00 | $341 | 1 | 4 | 4.00 | $10.00 | 74 | 174 | $24,916.00 |
| November '14 | 76 | 176 | 2.32 | $22,276.80 | $293 | 2 | 7 | 3.50 | $20.00 | 78 | 183 | $22,296.80 |
| December '14 | 77 | 174 | 2.26 | $24,317.80 | $316 | 6 | 17 | 2.83 | $60.00 | 83 | 191 | $24,377.80 |
| **Monthly Avg.** | **75** | **173** | **2.30** | **$23,833.53** | **$316** | **3** | **9** | **3.44** | **$30.00** | **78** | **183** | **$23,863.53** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Calhoun County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 944 | 2,424 | 2.57 | $355,089.32 | $376 | 46 | 126 | 2.74 | $460.00 | 990 | 2,550 | $355,549.32 |
| November '12 | 898 | 2,274 | 2.53 | $336,459.66 | $375 | 57 | 161 | 2.82 | $570.00 | 955 | 2,435 | $337,029.66 |
| December '12 | 870 | 2,217 | 2.55 | $320,411.36 | $368 | 54 | 148 | 2.74 | $540.00 | 924 | 2,365 | $320,951.36 |
| January '13 | 838 | 2,089 | 2.49 | $308,548.59 | $368 | 55 | 171 | 3.11 | $550.00 | 893 | 2,260 | $309,098.59 |
| February '13 | 784 | 1,947 | 2.48 | $282,919.99 | $361 | 42 | 130 | 3.10 | $420.00 | 826 | 2,077 | $283,339.99 |
| March '13 | 690 | 1,657 | 2.40 | $242,971.98 | $352 | 43 | 141 | 3.28 | $430.00 | 733 | 1,798 | $243,401.98 |
| April '13 | 664 | 1,622 | 2.44 | $231,447.28 | $349 | 39 | 130 | 3.33 | $390.00 | 703 | 1,752 | $231,837.28 |
| May '13 | 623 | 1,518 | 2.44 | $214,094.05 | $344 | 36 | 120 | 3.33 | $360.00 | 659 | 1,638 | $214,454.05 |
| June '13 | 602 | 1,470 | 2.44 | $205,067.91 | $341 | 37 | 110 | 2.97 | $370.00 | 639 | 1,580 | $205,437.91 |
| July '13 | 599 | 1,479 | 2.47 | $209,709.62 | $350 | 33 | 98 | 2.97 | $330.00 | 632 | 1,577 | $210,039.62 |
| August '13 | 594 | 1,420 | 2.39 | $200,190.23 | $337 | 29 | 82 | 2.83 | $290.00 | 623 | 1,502 | $200,480.23 |
| September '13 | 603 | 1,455 | 2.41 | $202,114.66 | $335 | 30 | 85 | 2.83 | $300.00 | 633 | 1,540 | $202,414.66 |
| **Monthly Avg.** | **726** | **1,798** | **2.47** | **$259,085.39** | **$357** | **42** | **125** | **3.00** | **$417.50** | **768** | **1,923** | **$259,502.89** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 597 | 1,440 | 2.41 | $204,250.54 | $342 | 29 | 87 | 3.00 | $290.00 | 626 | 1,527 | $204,540.54 |
| November '13 | 570 | 1,353 | 2.37 | $189,969.90 | $333 | 40 | 123 | 3.08 | $400.00 | 610 | 1,476 | $190,369.90 |
| December '13 | 553 | 1,313 | 2.37 | $183,528.62 | $332 | 39 | 120 | 3.08 | $390.00 | 592 | 1,433 | $183,918.62 |
| January '14 | 512 | 1,195 | 2.33 | $164,134.72 | $321 | 39 | 115 | 2.95 | $390.00 | 551 | 1,310 | $164,524.72 |
| February '14 | 503 | 1,165 | 2.32 | $160,319.98 | $319 | 34 | 97 | 2.85 | $340.00 | 537 | 1,262 | $160,659.98 |
| March '14 | 500 | 1,153 | 2.31 | $163,124.78 | $326 | 29 | 88 | 3.03 | $290.00 | 529 | 1,241 | $163,414.78 |
| April '14 | 474 | 1,084 | 2.29 | $154,636.62 | $326 | 26 | 71 | 2.73 | $260.00 | 500 | 1,155 | $154,896.62 |
| May '14 | 493 | 1,137 | 2.31 | $158,504.67 | $322 | 21 | 59 | 2.81 | $210.00 | 514 | 1,196 | $158,714.67 |
| June '14 | 492 | 1,121 | 2.28 | $157,879.80 | $321 | 25 | 71 | 2.84 | $250.00 | 517 | 1,192 | $158,129.80 |
| July '14 | 485 | 1,113 | 2.29 | $159,535.95 | $329 | 24 | 78 | 3.25 | $240.00 | 509 | 1,191 | $159,775.95 |
| August '14 | 502 | 1,135 | 2.26 | $160,018.80 | $319 | 27 | 89 | 3.30 | $270.00 | 529 | 1,224 | $160,288.80 |
| September '14 | 495 | 1,114 | 2.25 | $220,594.60 | $446 | 29 | 83 | 2.86 | $290.00 | 524 | 1,197 | $220,884.60 |
| **Monthly Avg.** | **515** | **1,194** | **2.32** | **$173,041.58** | **$336** | **30** | **90** | **2.98** | **$301.67** | **545** | **1,284** | **$173,343.25** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 490 | 1,111 | 2.27 | $155,571.96 | $317 | 24 | 74 | 3.08 | $240.00 | 514 | 1,185 | $155,811.96 |
| November '14 | 473 | 1,056 | 2.23 | $148,597.18 | $314 | 29 | 82 | 2.83 | $290.00 | 502 | 1,138 | $148,887.18 |
| December '14 | 481 | 1,097 | 2.28 | $154,294.46 | $321 | 27 | 76 | 2.81 | $270.00 | 508 | 1,173 | $154,564.46 |
| **Monthly Avg.** | **481** | **1,088** | **2.26** | **$152,821.20** | **$317** | **27** | **77** | **2.91** | **$266.67** | **508** | **1,165** | **$153,087.87** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Cass County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 186 | 488 | 2.62 | $69,828.36 | $375 | 7 | 19 | 2.71 | $70.00 | 193 | 507 | $69,898.36 |
| November '12 | 175 | 457 | 2.61 | $64,944.74 | $371 | 4 | 10 | 2.50 | $40.00 | 179 | 467 | $64,984.74 |
| December '12 | 169 | 440 | 2.60 | $63,032.04 | $373 | 6 | 18 | 3.00 | $60.00 | 175 | 458 | $63,092.04 |
| January '13 | 172 | 439 | 2.55 | $65,109.25 | $379 | 8 | 27 | 3.38 | $80.00 | 180 | 466 | $65,189.25 |
| February '13 | 166 | 423 | 2.55 | $62,546.38 | $377 | 7 | 24 | 3.43 | $70.00 | 173 | 447 | $62,616.38 |
| March '13 | 149 | 369 | 2.48 | $56,202.16 | $377 | 6 | 19 | 3.17 | $60.00 | 155 | 388 | $56,262.16 |
| April '13 | 149 | 363 | 2.44 | $53,124.75 | $357 | 3 | 9 | 3.00 | $30.00 | 152 | 372 | $53,154.75 |
| May '13 | 145 | 352 | 2.43 | $55,365.78 | $382 | 3 | 8 | 2.67 | $30.00 | 148 | 360 | $55,395.78 |
| June '13 | 144 | 339 | 2.35 | $48,383.20 | $336 | 4 | 10 | 2.50 | $40.00 | 148 | 349 | $48,423.20 |
| July '13 | 143 | 340 | 2.38 | $52,004.46 | $364 | 5 | 11 | 2.20 | $50.00 | 148 | 351 | $52,054.46 |
| August '13 | 141 | 336 | 2.38 | $51,292.20 | $364 | 5 | 11 | 2.20 | $50.00 | 146 | 347 | $51,342.20 |
| September '13 | 139 | 333 | 2.40 | $47,797.70 | $344 | 5 | 13 | 2.60 | $50.00 | 144 | 346 | $47,847.70 |
| **Monthly Avg.** | **157** | **390** | **2.48** | **$57,469.25** | **$367** | **5** | **15** | **2.78** | **$52.50** | **162** | **405** | **$57,521.75** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 136 | 336 | 2.47 | $46,749.87 | $344 | 7 | 17 | 2.43 | $70.00 | 143 | 353 | $46,819.87 |
| November '13 | 124 | 305 | 2.46 | $43,848.80 | $354 | 6 | 17 | 2.83 | $60.00 | 130 | 322 | $43,908.80 |
| December '13 | 122 | 310 | 2.54 | $43,383.30 | $356 | 5 | 14 | 2.80 | $50.00 | 127 | 324 | $43,433.30 |
| January '14 | 127 | 314 | 2.47 | $45,272.00 | $356 | 4 | 13 | 3.25 | $40.00 | 131 | 327 | $45,312.00 |
| February '14 | 122 | 304 | 2.49 | $45,622.00 | $374 | 2 | 8 | 4.00 | $20.00 | 124 | 312 | $45,642.00 |
| March '14 | 117 | 300 | 2.56 | $41,286.98 | $353 | 2 | 6 | 3.00 | $20.00 | 119 | 306 | $41,306.98 |
| April '14 | 101 | 250 | 2.48 | $34,787.48 | $344 | 3 | 12 | 4.00 | $30.00 | 104 | 262 | $34,817.48 |
| May '14 | 92 | 221 | 2.40 | $31,279.44 | $340 | 5 | 16 | 3.20 | $50.00 | 97 | 237 | $31,329.44 |
| June '14 | 86 | 199 | 2.31 | $27,900.24 | $324 | 8 | 20 | 2.50 | $80.00 | 94 | 219 | $27,980.24 |
| July '14 | 79 | 193 | 2.44 | $26,943.86 | $341 | 5 | 12 | 2.40 | $50.00 | 84 | 205 | $26,993.86 |
| August '14 | 84 | 206 | 2.45 | $28,693.78 | $342 | 3 | 8 | 2.67 | $30.00 | 87 | 214 | $28,723.78 |
| September '14 | 88 | 218 | 2.48 | $43,343.77 | $493 | 3 | 8 | 2.67 | $30.00 | 91 | 226 | $43,373.77 |
| **Monthly Avg.** | **107** | **263** | **2.46** | **$38,259.29** | **$359** | **4** | **13** | **2.98** | **$44.17** | **111** | **276** | **$38,303.46** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 84 | 208 | 2.48 | $28,401.64 | $338 | 2 | 5 | 2.50 | $20.00 | 86 | 213 | $28,421.64 |
| November '14 | 84 | 203 | 2.42 | $25,263.76 | $301 | 2 | 5 | 2.50 | $20.00 | 86 | 208 | $25,283.76 |
| December '14 | 80 | 193 | 2.41 | $29,293.90 | $366 | 3 | 7 | 2.33 | $30.00 | 83 | 200 | $29,323.90 |
| **Monthly Avg.** | **83** | **201** | **2.44** | **$27,653.10** | **$335** | **2** | **6** | **2.44** | **$23.33** | **85** | **207** | **$27,676.43** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Charlevoix County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 25 | 44 | 1.76 | $8,175.00 | $327 | 0 | 0 | 0.00 | $0.00 | 25 | 44 | $8,175.00 |
| November '12 | 28 | 54 | 1.93 | $8,546.00 | $305 | 0 | 0 | 0.00 | $0.00 | 28 | 54 | $8,546.00 |
| December '12 | 27 | 54 | 2.00 | $8,103.50 | $300 | 1 | 3 | 3.00 | $10.00 | 28 | 57 | $8,113.50 |
| January '13 | 25 | 47 | 1.88 | $7,547.00 | $302 | 1 | 3 | 3.00 | $10.00 | 26 | 50 | $7,557.00 |
| February '13 | 20 | 34 | 1.70 | $5,249.00 | $262 | 1 | 3 | 3.00 | $10.00 | 21 | 37 | $5,259.00 |
| March '13 | 19 | 30 | 1.58 | $4,589.00 | $242 | 1 | 3 | 3.00 | $10.00 | 20 | 33 | $4,599.00 |
| April '13 | 18 | 28 | 1.56 | $4,734.00 | $263 | 1 | 3 | 3.00 | $10.00 | 19 | 31 | $4,744.00 |
| May '13 | 19 | 28 | 1.47 | $4,253.50 | $224 | 1 | 3 | 3.00 | $10.00 | 20 | 31 | $4,263.50 |
| June '13 | 15 | 21 | 1.40 | $3,067.00 | $204 | 0 | 0 | 0.00 | $0.00 | 15 | 21 | $3,067.00 |
| July '13 | 16 | 25 | 1.56 | $3,717.00 | $232 | 0 | 0 | 0.00 | $0.00 | 16 | 25 | $3,717.00 |
| August '13 | 15 | 26 | 1.73 | $3,686.50 | $246 | 0 | 0 | 0.00 | $0.00 | 15 | 26 | $3,686.50 |
| September '13 | 18 | 30 | 1.67 | $4,948.00 | $275 | 0 | 0 | 0.00 | $0.00 | 18 | 30 | $4,948.00 |
| **Monthly Avg.** | **20** | **35** | **1.69** | **$5,551.29** | **$272** | **1** | **2** | **1.50** | **$5.00** | **21** | **37** | **$5,556.29** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 16 | 28 | 1.75 | $3,675.00 | $230 | 1 | 2 | 2.00 | $10.00 | 17 | 30 | $3,685.00 |
| November '13 | 18 | 32 | 1.78 | $4,809.00 | $267 | 1 | 2 | 2.00 | $10.00 | 19 | 34 | $4,819.00 |
| December '13 | 15 | 26 | 1.73 | $3,869.00 | $258 | 1 | 2 | 2.00 | $10.00 | 16 | 28 | $3,879.00 |
| January '14 | 13 | 23 | 1.77 | $3,437.00 | $264 | 0 | 0 | 0.00 | $0.00 | 13 | 23 | $3,437.00 |
| February '14 | 14 | 26 | 1.86 | $3,437.00 | $246 | 0 | 0 | 0.00 | $0.00 | 14 | 26 | $3,437.00 |
| March '14 | 12 | 19 | 1.58 | $2,594.00 | $216 | 0 | 0 | 0.00 | $0.00 | 12 | 19 | $2,594.00 |
| April '14 | 14 | 23 | 1.64 | $3,517.00 | $251 | 0 | 0 | 0.00 | $0.00 | 14 | 23 | $3,517.00 |
| May '14 | 16 | 29 | 1.81 | $4,302.00 | $269 | 0 | 0 | 0.00 | $0.00 | 16 | 29 | $4,302.00 |
| June '14 | 18 | 32 | 1.78 | $4,888.50 | $272 | 0 | 0 | 0.00 | $0.00 | 18 | 32 | $4,888.50 |
| July '14 | 18 | 32 | 1.78 | $5,191.00 | $288 | 0 | 0 | 0.00 | $0.00 | 18 | 32 | $5,191.00 |
| August '14 | 16 | 31 | 1.94 | $4,577.00 | $286 | 0 | 0 | 0.00 | $0.00 | 16 | 31 | $4,577.00 |
| September '14 | 15 | 29 | 1.93 | $6,242.50 | $416 | 0 | 0 | 0.00 | $0.00 | 15 | 29 | $6,242.50 |
| **Monthly Avg.** | **15** | **28** | **1.78** | **$4,211.58** | **$273** | **0** | **1** | **0.50** | **$2.50** | **16** | **28** | **$4,214.08** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 15 | 31 | 2.07 | $4,499.00 | $300 | 0 | 0 | 0.00 | $0.00 | 15 | 31 | $4,499.00 |
| November '14 | 18 | 38 | 2.11 | $4,501.00 | $250 | 0 | 0 | 0.00 | $0.00 | 18 | 38 | $4,501.00 |
| December '14 | 16 | 32 | 2.00 | $4,999.00 | $312 | 1 | 3 | 3.00 | $10.00 | 17 | 35 | $5,009.00 |
| **Monthly Avg.** | **16** | **34** | **2.06** | **$4,666.33** | **$286** | **0** | **1** | **1.00** | **$3.33** | **17** | **35** | **$4,669.67** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Cheboygan County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 70 | 153 | 2.19 | $23,985.59 | $343 | 0 | 0 | 0.00 | $0.00 | 70 | 153 | $23,985.59 |
| November '12 | 72 | 152 | 2.11 | $23,139.46 | $321 | 1 | 3 | 3.00 | $10.00 | 73 | 155 | $23,149.46 |
| December '12 | 83 | 192 | 2.31 | $28,678.31 | $346 | 0 | 0 | 0.00 | $0.00 | 83 | 192 | $28,678.31 |
| January '13 | 79 | 185 | 2.34 | $28,027.16 | $355 | 1 | 3 | 3.00 | $10.00 | 80 | 188 | $28,037.16 |
| February '13 | 75 | 176 | 2.35 | $23,661.70 | $315 | 0 | 0 | 0.00 | $0.00 | 75 | 176 | $23,661.70 |
| March '13 | 63 | 138 | 2.19 | $20,038.00 | $318 | 3 | 10 | 3.33 | $30.00 | 66 | 148 | $20,068.00 |
| April '13 | 66 | 149 | 2.26 | $19,699.83 | $298 | 2 | 6 | 3.00 | $20.00 | 68 | 155 | $19,719.83 |
| May '13 | 67 | 147 | 2.19 | $20,677.34 | $309 | 3 | 8 | 2.67 | $30.00 | 70 | 155 | $20,707.34 |
| June '13 | 56 | 114 | 2.04 | $15,138.84 | $270 | 3 | 9 | 3.00 | $30.00 | 59 | 123 | $15,168.84 |
| July '13 | 52 | 107 | 2.06 | $13,480.84 | $259 | 2 | 4 | 2.00 | $20.00 | 54 | 111 | $13,500.84 |
| August '13 | 52 | 115 | 2.21 | $13,603.34 | $262 | 2 | 4 | 2.00 | $20.00 | 54 | 119 | $13,623.34 |
| September '13 | 49 | 111 | 2.27 | $14,063.34 | $287 | 4 | 9 | 2.25 | $40.00 | 53 | 120 | $14,103.34 |
| **Monthly Avg.** | **65** | **145** | **2.21** | **$20,349.48** | **$311** | **2** | **5** | **2.02** | **$17.50** | **67** | **150** | **$20,366.98** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 49 | 108 | 2.20 | $16,341.50 | $334 | 2 | 5 | 2.50 | $20.00 | 51 | 113 | $16,361.50 |
| November '13 | 51 | 104 | 2.04 | $14,341.50 | $281 | 2 | 5 | 2.50 | $20.00 | 53 | 109 | $14,361.50 |
| December '13 | 54 | 119 | 2.20 | $15,205.29 | $282 | 2 | 5 | 2.50 | $20.00 | 56 | 124 | $15,225.29 |
| January '14 | 56 | 122 | 2.18 | $17,062.44 | $305 | 1 | 1 | 1.00 | $10.00 | 57 | 123 | $17,072.44 |
| February '14 | 59 | 135 | 2.29 | $19,330.94 | $328 | 0 | 0 | 0.00 | $0.00 | 59 | 135 | $19,330.94 |
| March '14 | 52 | 115 | 2.21 | $16,057.50 | $309 | 0 | 0 | 0.00 | $0.00 | 52 | 115 | $16,057.50 |
| April '14 | 51 | 110 | 2.16 | $14,477.48 | $284 | 0 | 0 | 0.00 | $0.00 | 51 | 110 | $14,477.48 |
| May '14 | 49 | 108 | 2.20 | $13,527.60 | $276 | 0 | 0 | 0.00 | $0.00 | 49 | 108 | $13,527.60 |
| June '14 | 49 | 112 | 2.29 | $14,689.94 | $300 | 0 | 0 | 0.00 | $0.00 | 49 | 112 | $14,689.94 |
| July '14 | 50 | 116 | 2.32 | $15,244.93 | $305 | 0 | 0 | 0.00 | $0.00 | 50 | 116 | $15,244.93 |
| August '14 | 46 | 108 | 2.35 | $14,333.00 | $312 | 2 | 5 | 2.50 | $20.00 | 48 | 113 | $14,353.00 |
| September '14 | 47 | 112 | 2.38 | $19,079.00 | $406 | 2 | 5 | 2.50 | $20.00 | 49 | 117 | $19,099.00 |
| **Monthly Avg.** | **51** | **114** | **2.24** | **$15,807.59** | **$309** | **1** | **2** | **1.13** | **$9.17** | **52** | **116** | **$15,816.76** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 52 | 123 | 2.37 | $17,730.50 | $341 | 1 | 3 | 3.00 | $10.00 | 53 | 126 | $17,740.50 |
| November '14 | 55 | 139 | 2.53 | $17,872.80 | $325 | 2 | 6 | 3.00 | $20.00 | 57 | 145 | $17,892.80 |
| December '14 | 60 | 143 | 2.38 | $21,311.50 | $355 | 1 | 3 | 3.00 | $10.00 | 61 | 146 | $21,321.50 |
| **Monthly Avg.** | **56** | **135** | **2.43** | **$18,971.60** | **$341** | **1** | **4** | **3.00** | **$13.33** | **57** | **139** | **$18,984.93** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Chippewa County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 152 | 380 | 2.50 | $53,830.16 | $354 | 10 | 32 | 3.20 | $100.00 | 162 | 412 | $53,930.16 |
| November '12 | 153 | 380 | 2.48 | $55,606.24 | $363 | 4 | 8 | 2.00 | $40.00 | 157 | 388 | $55,646.24 |
| December '12 | 154 | 372 | 2.42 | $51,961.02 | $337 | 4 | 12 | 3.00 | $40.00 | 158 | 384 | $52,001.02 |
| January '13 | 139 | 336 | 2.42 | $50,416.82 | $363 | 7 | 21 | 3.00 | $70.00 | 146 | 357 | $50,486.82 |
| February '13 | 131 | 310 | 2.37 | $43,258.92 | $330 | 6 | 16 | 2.67 | $60.00 | 137 | 326 | $43,318.92 |
| March '13 | 119 | 289 | 2.43 | $46,686.92 | $392 | 6 | 18 | 3.00 | $60.00 | 125 | 307 | $46,746.92 |
| April '13 | 116 | 284 | 2.45 | $43,400.56 | $374 | 4 | 10 | 2.50 | $40.00 | 120 | 294 | $43,440.56 |
| May '13 | 103 | 252 | 2.45 | $38,834.64 | $377 | 2 | 5 | 2.50 | $20.00 | 105 | 257 | $38,854.64 |
| June '13 | 113 | 288 | 2.55 | $41,803.80 | $370 | 2 | 3 | 1.50 | $20.00 | 115 | 291 | $41,823.80 |
| July '13 | 109 | 282 | 2.59 | $39,367.28 | $361 | 5 | 12 | 2.40 | $50.00 | 114 | 294 | $39,417.28 |
| August '13 | 105 | 265 | 2.52 | $36,011.46 | $343 | 5 | 12 | 2.40 | $50.00 | 110 | 277 | $36,061.46 |
| September '13 | 100 | 247 | 2.47 | $35,928.96 | $359 | 3 | 7 | 2.33 | $30.00 | 103 | 254 | $35,958.96 |
| **Monthly Avg.** | **125** | **307** | **2.47** | **$44,758.90** | **$360** | **5** | **13** | **2.54** | **$48.33** | **129** | **320** | **$44,807.23** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 107 | 266 | 2.49 | $38,939.16 | $364 | 4 | 9 | 2.25 | $40.00 | 111 | 275 | $38,979.16 |
| November '13 | 103 | 254 | 2.47 | $37,862.66 | $368 | 2 | 6 | 3.00 | $20.00 | 105 | 260 | $37,882.66 |
| December '13 | 101 | 239 | 2.37 | $35,583.66 | $352 | 4 | 14 | 3.50 | $40.00 | 105 | 253 | $35,623.66 |
| January '14 | 94 | 225 | 2.39 | $35,837.66 | $381 | 6 | 18 | 3.00 | $60.00 | 100 | 243 | $35,897.66 |
| February '14 | 98 | 243 | 2.48 | $36,263.16 | $370 | 5 | 15 | 3.00 | $50.00 | 103 | 258 | $36,313.16 |
| March '14 | 101 | 240 | 2.38 | $35,777.18 | $354 | 5 | 13 | 2.60 | $50.00 | 106 | 253 | $35,827.18 |
| April '14 | 104 | 243 | 2.34 | $36,222.20 | $348 | 4 | 11 | 2.75 | $40.00 | 108 | 254 | $36,262.20 |
| May '14 | 108 | 256 | 2.37 | $39,632.46 | $367 | 3 | 9 | 3.00 | $30.00 | 111 | 265 | $39,662.46 |
| June '14 | 109 | 269 | 2.47 | $39,564.46 | $363 | 4 | 12 | 3.00 | $40.00 | 113 | 281 | $39,604.46 |
| July '14 | 105 | 247 | 2.35 | $37,481.14 | $357 | 2 | 5 | 2.50 | $20.00 | 107 | 252 | $37,501.14 |
| August '14 | 98 | 242 | 2.47 | $33,726.19 | $344 | 2 | 5 | 2.50 | $20.00 | 100 | 247 | $33,746.19 |
| September '14 | 93 | 234 | 2.52 | $39,878.27 | $429 | 3 | 5 | 1.67 | $30.00 | 96 | 239 | $39,908.27 |
| **Monthly Avg.** | **102** | **247** | **2.42** | **$37,230.68** | **$366** | **4** | **10** | **2.73** | **$36.67** | **105** | **257** | **$37,267.35** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 93 | 230 | 2.47 | $36,821.86 | $396 | 4 | 9 | 2.25 | $40.00 | 97 | 239 | $36,861.86 |
| November '14 | 94 | 237 | 2.52 | $34,144.50 | $363 | 5 | 10 | 2.00 | $50.00 | 99 | 247 | $34,194.50 |
| December '14 | 99 | 247 | 2.49 | $38,053.00 | $384 | 5 | 11 | 2.20 | $50.00 | 104 | 258 | $38,103.00 |
| **Monthly Avg.** | **95** | **238** | **2.50** | **$36,339.79** | **$381** | **5** | **10** | **2.15** | **$46.67** | **100** | **248** | **$36,386.45** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Clare County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 200 | 530 | 2.65 | $80,965.30 | $405 | 4 | 15 | 3.75 | $40.00 | 204 | 545 | $81,005.30 |
| November '12 | 201 | 543 | 2.70 | $80,880.52 | $402 | 5 | 19 | 3.80 | $50.00 | 206 | 562 | $80,930.52 |
| December '12 | 203 | 558 | 2.75 | $80,836.42 | $398 | 3 | 11 | 3.67 | $30.00 | 206 | 569 | $80,866.42 |
| January '13 | 205 | 565 | 2.76 | $84,097.82 | $410 | 1 | 5 | 5.00 | $10.00 | 206 | 570 | $84,107.82 |
| February '13 | 192 | 514 | 2.68 | $78,138.10 | $407 | 1 | 5 | 5.00 | $10.00 | 193 | 519 | $78,148.10 |
| March '13 | 189 | 493 | 2.61 | $75,479.60 | $399 | 0 | 0 | 0.00 | $0.00 | 189 | 493 | $75,479.60 |
| April '13 | 178 | 464 | 2.61 | $71,569.96 | $402 | 2 | 5 | 2.50 | $20.00 | 180 | 469 | $71,589.96 |
| May '13 | 173 | 463 | 2.68 | $68,717.56 | $397 | 4 | 8 | 2.00 | $40.00 | 177 | 471 | $68,757.56 |
| June '13 | 164 | 442 | 2.70 | $69,907.89 | $426 | 5 | 12 | 2.40 | $50.00 | 169 | 454 | $69,957.89 |
| July '13 | 164 | 426 | 2.60 | $64,383.60 | $393 | 4 | 11 | 2.75 | $40.00 | 168 | 437 | $64,423.60 |
| August '13 | 150 | 396 | 2.64 | $58,284.60 | $389 | 3 | 7 | 2.33 | $30.00 | 153 | 403 | $58,314.60 |
| September '13 | 144 | 375 | 2.60 | $54,832.52 | $381 | 3 | 8 | 2.67 | $30.00 | 147 | 383 | $54,862.52 |
| **Monthly Avg.** | **180** | **481** | **2.66** | **$72,341.16** | **$401** | **3** | **9** | **2.99** | **$29.17** | **183** | **490** | **$72,370.32** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 148 | 392 | 2.65 | $52,203.95 | $353 | 3 | 7 | 2.33 | $30.00 | 151 | 399 | $52,233.95 |
| November '13 | 149 | 389 | 2.61 | $54,435.29 | $365 | 4 | 11 | 2.75 | $40.00 | 153 | 400 | $54,475.29 |
| December '13 | 148 | 392 | 2.65 | $56,090.46 | $379 | 3 | 5 | 1.67 | $30.00 | 151 | 397 | $56,120.46 |
| January '14 | 148 | 383 | 2.59 | $53,558.85 | $362 | 4 | 9 | 2.25 | $40.00 | 152 | 392 | $53,598.85 |
| February '14 | 145 | 372 | 2.57 | $55,303.52 | $381 | 4 | 9 | 2.25 | $40.00 | 149 | 381 | $55,343.52 |
| March '14 | 145 | 362 | 2.50 | $53,667.16 | $370 | 4 | 11 | 2.75 | $40.00 | 149 | 373 | $53,707.16 |
| April '14 | 131 | 334 | 2.55 | $48,818.50 | $373 | 4 | 11 | 2.75 | $40.00 | 135 | 345 | $48,858.50 |
| May '14 | 124 | 335 | 2.70 | $49,123.00 | $396 | 4 | 11 | 2.75 | $40.00 | 128 | 346 | $49,163.00 |
| June '14 | 119 | 323 | 2.71 | $47,659.00 | $400 | 3 | 10 | 3.33 | $30.00 | 122 | 333 | $47,689.00 |
| July '14 | 112 | 293 | 2.62 | $42,860.50 | $383 | 3 | 10 | 3.33 | $30.00 | 115 | 303 | $42,890.50 |
| August '14 | 105 | 279 | 2.66 | $40,313.36 | $384 | 4 | 11 | 2.75 | $40.00 | 109 | 290 | $40,353.36 |
| September '14 | 101 | 260 | 2.57 | $48,272.06 | $478 | 2 | 7 | 3.50 | $20.00 | 103 | 267 | $48,292.06 |
| **Monthly Avg.** | **131** | **343** | **2.61** | **$50,192.14** | **$382** | **4** | **9** | **2.70** | **$35.00** | **135** | **352** | **$50,227.14** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 100 | 259 | 2.59 | $36,341.71 | $363 | 4 | 16 | 4.00 | $40.00 | 104 | 275 | $36,381.71 |
| November '14 | 107 | 277 | 2.59 | $40,169.72 | $375 | 4 | 18 | 4.50 | $40.00 | 111 | 295 | $40,209.72 |
| December '14 | 107 | 282 | 2.64 | $41,368.22 | $387 | 3 | 14 | 4.67 | $30.00 | 110 | 296 | $41,398.22 |
| **Monthly Avg.** | **105** | **273** | **2.60** | **$39,293.22** | **$375** | **4** | **16** | **4.39** | **$36.67** | **108** | **289** | **$39,329.88** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Clinton County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 96 | 198 | 2.06 | $30,791.70 | $321 | 1 | 3 | 3.00 | $10.00 | 97 | 201 | $30,801.70 |
| November '12 | 94 | 202 | 2.15 | $26,555.20 | $283 | 2 | 6 | 3.00 | $20.00 | 96 | 208 | $26,575.20 |
| December '12 | 86 | 177 | 2.06 | $25,459.70 | $296 | 2 | 8 | 4.00 | $20.00 | 88 | 185 | $25,479.70 |
| January '13 | 86 | 177 | 2.06 | $27,466.66 | $319 | 3 | 9 | 3.00 | $30.00 | 89 | 186 | $27,496.66 |
| February '13 | 89 | 186 | 2.09 | $26,792.65 | $301 | 2 | 6 | 3.00 | $20.00 | 91 | 192 | $26,812.65 |
| March '13 | 79 | 161 | 2.04 | $23,769.50 | $301 | 2 | 7 | 3.50 | $20.00 | 81 | 168 | $23,789.50 |
| April '13 | 85 | 173 | 2.04 | $24,375.50 | $287 | 2 | 7 | 3.50 | $20.00 | 87 | 180 | $24,395.50 |
| May '13 | 84 | 168 | 2.00 | $24,741.00 | $295 | 3 | 7 | 2.33 | $30.00 | 87 | 175 | $24,771.00 |
| June '13 | 83 | 156 | 1.88 | $23,151.50 | $279 | 3 | 7 | 2.33 | $30.00 | 86 | 163 | $23,181.50 |
| July '13 | 82 | 157 | 1.91 | $22,600.56 | $276 | 2 | 5 | 2.50 | $20.00 | 84 | 162 | $22,620.56 |
| August '13 | 82 | 158 | 1.93 | $22,887.00 | $279 | 1 | 2 | 2.00 | $10.00 | 83 | 160 | $22,897.00 |
| September '13 | 82 | 173 | 2.11 | $23,799.50 | $290 | 2 | 4 | 2.00 | $20.00 | 84 | 177 | $23,819.50 |
| **Monthly Avg.** | **86** | **174** | **2.03** | **$25,199.21** | **$294** | **2** | **6** | **2.85** | **$20.83** | **88** | **180** | **$25,220.04** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 77 | 158 | 2.05 | $23,004.85 | $299 | 2 | 7 | 3.50 | $20.00 | 79 | 165 | $23,024.85 |
| November '13 | 64 | 126 | 1.97 | $17,185.00 | $269 | 3 | 10 | 3.33 | $30.00 | 67 | 136 | $17,215.00 |
| December '13 | 60 | 114 | 1.90 | $16,798.50 | $280 | 3 | 10 | 3.33 | $30.00 | 63 | 124 | $16,828.50 |
| January '14 | 57 | 112 | 1.96 | $15,692.00 | $275 | 5 | 14 | 2.80 | $50.00 | 62 | 126 | $15,742.00 |
| February '14 | 54 | 106 | 1.96 | $15,295.00 | $283 | 2 | 5 | 2.50 | $20.00 | 56 | 111 | $15,315.00 |
| March '14 | 53 | 99 | 1.87 | $14,518.50 | $274 | 3 | 8 | 2.67 | $30.00 | 56 | 107 | $14,548.50 |
| April '14 | 55 | 110 | 2.00 | $15,545.50 | $283 | 1 | 2 | 2.00 | $10.00 | 56 | 112 | $15,555.50 |
| May '14 | 56 | 111 | 1.98 | $16,141.00 | $288 | 1 | 2 | 2.00 | $10.00 | 57 | 113 | $16,151.00 |
| June '14 | 50 | 93 | 1.86 | $14,058.50 | $281 | 0 | 0 | 0.00 | $0.00 | 50 | 93 | $14,058.50 |
| July '14 | 54 | 101 | 1.87 | $14,728.50 | $273 | 0 | 0 | 0.00 | $0.00 | 54 | 101 | $14,728.50 |
| August '14 | 48 | 86 | 1.79 | $12,262.50 | $255 | 1 | 2 | 2.00 | $10.00 | 49 | 88 | $12,272.50 |
| September '14 | 50 | 91 | 1.82 | $18,564.50 | $371 | 1 | 2 | 2.00 | $10.00 | 51 | 93 | $18,574.50 |
| **Monthly Avg.** | **57** | **109** | **1.92** | **$16,149.53** | **$286** | **2** | **5** | **2.18** | **$18.33** | **58** | **114** | **$16,167.86** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 47 | 84 | 1.79 | $12,667.96 | $270 | 0 | 0 | 0.00 | $0.00 | 47 | 84 | $12,667.96 |
| November '14 | 44 | 80 | 1.82 | $12,438.30 | $283 | 0 | 0 | 0.00 | $0.00 | 44 | 80 | $12,438.30 |
| December '14 | 43 | 72 | 1.67 | $10,717.80 | $249 | 2 | 6 | 3.00 | $20.00 | 45 | 78 | $10,737.80 |
| **Monthly Avg.** | **45** | **79** | **1.76** | **$11,941.35** | **$267** | **1** | **2** | **1.00** | **$6.67** | **45** | **81** | **$11,948.02** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Crawford County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 58 | 137 | 2.36 | $18,992.80 | $327 | 1 | 3 | 3.00 | $10.00 | 59 | 140 | $19,002.80 |
| November '12 | 62 | 155 | 2.50 | $21,712.50 | $350 | 1 | 3 | 3.00 | $10.00 | 63 | 158 | $21,722.50 |
| December '12 | 73 | 184 | 2.52 | $24,976.00 | $342 | 0 | 0 | 0.00 | $0.00 | 73 | 184 | $24,976.00 |
| January '13 | 76 | 193 | 2.54 | $28,150.15 | $370 | 0 | 0 | 0.00 | $0.00 | 76 | 193 | $28,150.15 |
| February '13 | 80 | 208 | 2.60 | $30,056.52 | $376 | 1 | 3 | 3.00 | $10.00 | 81 | 211 | $30,066.52 |
| March '13 | 79 | 203 | 2.57 | $28,926.05 | $366 | 0 | 0 | 0.00 | $0.00 | 79 | 203 | $28,926.05 |
| April '13 | 74 | 190 | 2.57 | $27,109.76 | $366 | 2 | 6 | 3.00 | $20.00 | 76 | 196 | $27,129.76 |
| May '13 | 62 | 161 | 2.60 | $22,571.00 | $364 | 2 | 6 | 3.00 | $20.00 | 64 | 167 | $22,591.00 |
| June '13 | 56 | 152 | 2.71 | $21,437.00 | $383 | 2 | 6 | 3.00 | $20.00 | 58 | 158 | $21,457.00 |
| July '13 | 51 | 122 | 2.39 | $16,345.00 | $320 | 4 | 12 | 3.00 | $40.00 | 55 | 134 | $16,385.00 |
| August '13 | 45 | 104 | 2.31 | $14,609.50 | $325 | 3 | 9 | 3.00 | $30.00 | 48 | 113 | $14,639.50 |
| September '13 | 47 | 113 | 2.40 | $14,376.12 | $306 | 3 | 9 | 3.00 | $30.00 | 50 | 122 | $14,406.12 |
| **Monthly Avg.** | **64** | **160** | **2.51** | **$22,438.53** | **$353** | **2** | **5** | **2.25** | **$15.83** | **65** | **165** | **$22,454.37** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 49 | 117 | 2.39 | $14,954.12 | $305 | 2 | 6 | 3.00 | $20.00 | 51 | 123 | $14,974.12 |
| November '13 | 47 | 111 | 2.36 | $14,360.65 | $306 | 2 | 6 | 3.00 | $20.00 | 49 | 117 | $14,380.65 |
| December '13 | 46 | 109 | 2.37 | $14,976.40 | $326 | 1 | 3 | 3.00 | $10.00 | 47 | 112 | $14,986.40 |
| January '14 | 52 | 127 | 2.44 | $18,234.40 | $351 | 1 | 3 | 3.00 | $10.00 | 53 | 130 | $18,244.40 |
| February '14 | 51 | 128 | 2.51 | $18,927.50 | $371 | 0 | 0 | 0.00 | $0.00 | 51 | 128 | $18,927.50 |
| March '14 | 45 | 114 | 2.53 | $16,925.00 | $376 | 0 | 0 | 0.00 | $0.00 | 45 | 114 | $16,925.00 |
| April '14 | 38 | 93 | 2.45 | $13,563.12 | $357 | 1 | 3 | 3.00 | $10.00 | 39 | 96 | $13,573.12 |
| May '14 | 42 | 100 | 2.38 | $15,888.00 | $378 | 0 | 0 | 0.00 | $0.00 | 42 | 100 | $15,888.00 |
| June '14 | 48 | 126 | 2.63 | $17,760.00 | $370 | 1 | 2 | 2.00 | $10.00 | 49 | 128 | $17,770.00 |
| July '14 | 51 | 132 | 2.59 | $17,765.50 | $348 | 1 | 2 | 2.00 | $10.00 | 52 | 134 | $17,775.50 |
| August '14 | 44 | 114 | 2.59 | $15,676.00 | $356 | 1 | 2 | 2.00 | $10.00 | 45 | 116 | $15,686.00 |
| September '14 | 49 | 125 | 2.55 | $18,732.00 | $382 | 2 | 4 | 2.00 | $20.00 | 51 | 129 | $18,752.00 |
| **Monthly Avg.** | **47** | **116** | **2.48** | **$16,480.22** | **$352** | **1** | **3** | **1.92** | **$10.00** | **48** | **119** | **$16,490.22** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 41 | 111 | 2.71 | $14,554.06 | $355 | 2 | 4 | 2.00 | $20.00 | 43 | 115 | $14,574.06 |
| November '14 | 43 | 118 | 2.74 | $15,127.56 | $352 | 2 | 4 | 2.00 | $20.00 | 45 | 122 | $15,147.56 |
| December '14 | 43 | 120 | 2.79 | $15,430.56 | $359 | 2 | 4 | 2.00 | $20.00 | 45 | 124 | $15,450.56 |
| **Monthly Avg.** | **42** | **116** | **2.75** | **$15,037.39** | **$355** | **2** | **4** | **2.00** | **$20.00** | **44** | **120** | **$15,057.39** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Delta County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 71 | 176 | 2.48 | $23,512.26 | $331 | 1 | 1 | 1.00 | $10.00 | 72 | 177 | $23,522.26 |
| November '12 | 62 | 154 | 2.48 | $22,340.00 | $360 | 0 | 0 | 0.00 | $0.00 | 62 | 154 | $22,340.00 |
| December '12 | 67 | 159 | 2.37 | $21,778.00 | $325 | 1 | 4 | 4.00 | $10.00 | 68 | 163 | $21,788.00 |
| January '13 | 67 | 154 | 2.30 | $23,023.43 | $344 | 0 | 0 | 0.00 | $0.00 | 67 | 154 | $23,023.43 |
| February '13 | 64 | 146 | 2.28 | $23,053.10 | $360 | 0 | 0 | 0.00 | $0.00 | 64 | 146 | $23,053.10 |
| March '13 | 61 | 140 | 2.30 | $20,482.31 | $336 | 0 | 0 | 0.00 | $0.00 | 61 | 140 | $20,482.31 |
| April '13 | 60 | 135 | 2.25 | $21,080.70 | $351 | 0 | 0 | 0.00 | $0.00 | 60 | 135 | $21,080.70 |
| May '13 | 60 | 131 | 2.18 | $19,750.70 | $329 | 0 | 0 | 0.00 | $0.00 | 60 | 131 | $19,750.70 |
| June '13 | 56 | 125 | 2.23 | $18,229.60 | $326 | 0 | 0 | 0.00 | $0.00 | 56 | 125 | $18,229.60 |
| July '13 | 53 | 123 | 2.32 | $18,193.60 | $343 | 0 | 0 | 0.00 | $0.00 | 53 | 123 | $18,193.60 |
| August '13 | 50 | 118 | 2.36 | $15,409.10 | $308 | 0 | 0 | 0.00 | $0.00 | 50 | 118 | $15,409.10 |
| September '13 | 44 | 97 | 2.20 | $13,994.60 | $318 | 0 | 0 | 0.00 | $0.00 | 44 | 97 | $13,994.60 |
| **Monthly Avg.** | **60** | **138** | **2.31** | **$20,070.62** | **$337** | **0** | **0** | **0.42** | **$1.67** | **60** | **139** | **$20,072.28** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 47 | 103 | 2.19 | $15,011.60 | $319 | 0 | 0 | 0.00 | $0.00 | 47 | 103 | $15,011.60 |
| November '13 | 43 | 98 | 2.28 | $14,158.10 | $329 | 0 | 0 | 0.00 | $0.00 | 43 | 98 | $14,158.10 |
| December '13 | 43 | 97 | 2.26 | $14,683.60 | $341 | 0 | 0 | 0.00 | $0.00 | 43 | 97 | $14,683.60 |
| January '14 | 44 | 95 | 2.16 | $14,695.60 | $334 | 0 | 0 | 0.00 | $0.00 | 44 | 95 | $14,695.60 |
| February '14 | 47 | 108 | 2.30 | $15,282.60 | $325 | 0 | 0 | 0.00 | $0.00 | 47 | 108 | $15,282.60 |
| March '14 | 48 | 109 | 2.27 | $15,753.10 | $328 | 0 | 0 | 0.00 | $0.00 | 48 | 109 | $15,753.10 |
| April '14 | 47 | 102 | 2.17 | $14,660.20 | $312 | 0 | 0 | 0.00 | $0.00 | 47 | 102 | $14,660.20 |
| May '14 | 49 | 106 | 2.16 | $16,207.20 | $331 | 0 | 0 | 0.00 | $0.00 | 49 | 106 | $16,207.20 |
| June '14 | 49 | 112 | 2.29 | $16,242.20 | $331 | 0 | 0 | 0.00 | $0.00 | 49 | 112 | $16,242.20 |
| July '14 | 47 | 109 | 2.32 | $15,688.70 | $334 | 2 | 6 | 3.00 | $20.00 | 49 | 115 | $15,708.70 |
| August '14 | 38 | 83 | 2.18 | $11,953.20 | $315 | 1 | 1 | 1.00 | $10.00 | 39 | 84 | $11,963.20 |
| September '14 | 35 | 66 | 1.89 | $16,264.20 | $465 | 1 | 1 | 1.00 | $10.00 | 36 | 67 | $16,274.20 |
| **Monthly Avg.** | **45** | **99** | **2.21** | **$15,050.03** | **$336** | **0** | **1** | **0.42** | **$3.33** | **45** | **100** | **$15,053.36** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 36 | 68 | 1.89 | $10,089.10 | $280 | 1 | 1 | 1.00 | $10.00 | 37 | 69 | $10,099.10 |
| November '14 | 36 | 66 | 1.83 | $9,820.60 | $273 | 1 | 1 | 1.00 | $10.00 | 37 | 67 | $9,830.60 |
| December '14 | 36 | 68 | 1.89 | $10,314.10 | $287 | 1 | 1 | 1.00 | $10.00 | 37 | 69 | $10,324.10 |
| **Monthly Avg.** | **36** | **67** | **1.87** | **$10,074.60** | **$280** | **1** | **1** | **1.00** | **$10.00** | **37** | **68** | **$10,084.60** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Dickinson County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 38 | 63 | 1.66 | $11,121.00 | $293 | 1 | 2 | 2.00 | $10.00 | 39 | 65 | $11,131.00 |
| November '12 | 34 | 57 | 1.68 | $9,805.00 | $288 | 1 | 2 | 2.00 | $10.00 | 35 | 59 | $9,815.00 |
| December '12 | 33 | 59 | 1.79 | $8,466.00 | $257 | 1 | 2 | 2.00 | $10.00 | 34 | 61 | $8,476.00 |
| January '13 | 33 | 62 | 1.88 | $9,254.72 | $280 | 2 | 3 | 1.50 | $20.00 | 35 | 65 | $9,274.72 |
| February '13 | 27 | 46 | 1.70 | $7,072.00 | $262 | 2 | 3 | 1.50 | $20.00 | 29 | 49 | $7,092.00 |
| March '13 | 30 | 51 | 1.70 | $7,555.00 | $252 | 1 | 2 | 2.00 | $10.00 | 31 | 53 | $7,565.00 |
| April '13 | 33 | 55 | 1.67 | $9,165.00 | $278 | 0 | 0 | 0.00 | $0.00 | 33 | 55 | $9,165.00 |
| May '13 | 36 | 63 | 1.75 | $9,783.00 | $272 | 0 | 0 | 0.00 | $0.00 | 36 | 63 | $9,783.00 |
| June '13 | 33 | 57 | 1.73 | $8,771.50 | $266 | 1 | 1 | 1.00 | $10.00 | 34 | 58 | $8,781.50 |
| July '13 | 33 | 58 | 1.76 | $8,514.50 | $258 | 2 | 4 | 2.00 | $20.00 | 35 | 62 | $8,534.50 |
| August '13 | 26 | 50 | 1.92 | $7,131.00 | $274 | 3 | 6 | 2.00 | $30.00 | 29 | 56 | $7,161.00 |
| September '13 | 27 | 49 | 1.81 | $7,402.00 | $274 | 3 | 7 | 2.33 | $30.00 | 30 | 56 | $7,432.00 |
| **Monthly Avg.** | **32** | **56** | **1.75** | **$8,670.06** | **$272** | **1** | **3** | **1.53** | **$14.17** | **33** | **59** | **$8,684.23** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 27 | 56 | 2.07 | $9,672.00 | $358 | 2 | 5 | 2.50 | $20.00 | 29 | 61 | $9,692.00 |
| November '13 | 26 | 57 | 2.19 | $8,480.05 | $326 | 2 | 5 | 2.50 | $20.00 | 28 | 62 | $8,500.05 |
| December '13 | 22 | 47 | 2.14 | $7,002.00 | $318 | 2 | 5 | 2.50 | $20.00 | 24 | 52 | $7,022.00 |
| January '14 | 21 | 43 | 2.05 | $6,119.00 | $291 | 3 | 7 | 2.33 | $30.00 | 24 | 50 | $6,149.00 |
| February '14 | 23 | 51 | 2.22 | $7,593.00 | $330 | 3 | 7 | 2.33 | $30.00 | 26 | 58 | $7,623.00 |
| March '14 | 26 | 58 | 2.23 | $7,858.50 | $302 | 1 | 1 | 1.00 | $10.00 | 27 | 59 | $7,868.50 |
| April '14 | 26 | 50 | 1.92 | $8,284.78 | $319 | 1 | 1 | 1.00 | $10.00 | 27 | 51 | $8,294.78 |
| May '14 | 33 | 62 | 1.88 | $10,471.50 | $317 | 1 | 1 | 1.00 | $10.00 | 34 | 63 | $10,481.50 |
| June '14 | 32 | 60 | 1.88 | $10,147.00 | $317 | 1 | 1 | 1.00 | $10.00 | 33 | 61 | $10,157.00 |
| July '14 | 30 | 61 | 2.03 | $8,717.50 | $291 | 1 | 1 | 1.00 | $10.00 | 31 | 62 | $8,727.50 |
| August '14 | 25 | 46 | 1.84 | $7,860.45 | $314 | 1 | 1 | 1.00 | $10.00 | 26 | 47 | $7,870.45 |
| September '14 | 21 | 39 | 1.86 | $8,395.00 | $400 | 1 | 1 | 1.00 | $10.00 | 22 | 40 | $8,405.00 |
| **Monthly Avg.** | **26** | **53** | **2.03** | **$8,383.40** | **$322** | **2** | **3** | **1.60** | **$15.83** | **28** | **56** | **$8,399.23** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 19 | 36 | 1.89 | $6,563.00 | $345 | 1 | 1 | 1.00 | $10.00 | 20 | 37 | $6,573.00 |
| November '14 | 21 | 43 | 2.05 | $5,868.50 | $279 | 1 | 1 | 1.00 | $10.00 | 22 | 44 | $5,878.50 |
| December '14 | 22 | 45 | 2.05 | $6,810.50 | $310 | 1 | 1 | 1.00 | $10.00 | 23 | 46 | $6,820.50 |
| **Monthly Avg.** | **21** | **41** | **2.00** | **$6,414.00** | **$310** | **1** | **1** | **1.00** | **$10.00** | **22** | **42** | **$6,424.00** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Eaton County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 190 | 418 | 2.20 | $64,340.20 | $339 | 8 | 18 | 2.25 | $80.00 | 198 | 436 | $64,420.20 |
| November '12 | 191 | 425 | 2.23 | $66,426.36 | $348 | 7 | 14 | 2.00 | $70.00 | 198 | 439 | $66,496.36 |
| December '12 | 197 | 448 | 2.27 | $68,124.46 | $346 | 10 | 20 | 2.00 | $100.00 | 207 | 468 | $68,224.46 |
| January '13 | 194 | 431 | 2.22 | $63,423.36 | $327 | 8 | 15 | 1.88 | $80.00 | 202 | 446 | $63,503.36 |
| February '13 | 177 | 396 | 2.24 | $57,474.06 | $325 | 10 | 20 | 2.00 | $100.00 | 187 | 416 | $57,574.06 |
| March '13 | 163 | 361 | 2.21 | $53,440.20 | $328 | 8 | 17 | 2.13 | $80.00 | 171 | 378 | $53,520.20 |
| April '13 | 142 | 302 | 2.13 | $44,752.90 | $315 | 6 | 15 | 2.50 | $60.00 | 148 | 317 | $44,812.90 |
| May '13 | 130 | 254 | 1.95 | $37,638.90 | $290 | 5 | 15 | 3.00 | $50.00 | 135 | 269 | $37,688.90 |
| June '13 | 131 | 256 | 1.95 | $36,216.00 | $276 | 4 | 13 | 3.25 | $40.00 | 135 | 269 | $36,256.00 |
| July '13 | 125 | 257 | 2.06 | $37,204.15 | $298 | 5 | 17 | 3.40 | $50.00 | 130 | 274 | $37,254.15 |
| August '13 | 126 | 255 | 2.02 | $37,004.30 | $294 | 4 | 12 | 3.00 | $40.00 | 130 | 267 | $37,044.30 |
| September '13 | 131 | 266 | 2.03 | $39,647.30 | $303 | 5 | 15 | 3.00 | $50.00 | 136 | 281 | $39,697.30 |
| **Monthly Avg.** | **158** | **339** | **2.13** | **$50,474.35** | **$319** | **7** | **16** | **2.53** | **$66.67** | **165** | **355** | **$50,541.02** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 130 | 255 | 1.96 | $38,507.80 | $296 | 4 | 10 | 2.50 | $40.00 | 134 | 265 | $38,547.80 |
| November '13 | 122 | 239 | 1.96 | $36,274.44 | $297 | 4 | 7 | 1.75 | $40.00 | 126 | 246 | $36,314.44 |
| December '13 | 125 | 250 | 2.00 | $36,730.30 | $294 | 4 | 8 | 2.00 | $40.00 | 129 | 258 | $36,770.30 |
| January '14 | 117 | 236 | 2.02 | $35,647.30 | $305 | 3 | 4 | 1.33 | $30.00 | 120 | 240 | $35,677.30 |
| February '14 | 116 | 230 | 1.98 | $32,897.80 | $284 | 2 | 2 | 1.00 | $20.00 | 118 | 232 | $32,917.80 |
| March '14 | 121 | 232 | 1.92 | $33,210.55 | $274 | 2 | 2 | 1.00 | $20.00 | 123 | 234 | $33,230.55 |
| April '14 | 116 | 216 | 1.86 | $32,256.27 | $278 | 4 | 8 | 2.00 | $40.00 | 120 | 224 | $32,296.27 |
| May '14 | 131 | 251 | 1.92 | $37,898.44 | $289 | 2 | 3 | 1.50 | $20.00 | 133 | 254 | $37,918.44 |
| June '14 | 133 | 243 | 1.83 | $37,272.94 | $280 | 1 | 1 | 1.00 | $10.00 | 134 | 244 | $37,282.94 |
| July '14 | 136 | 251 | 1.85 | $38,989.00 | $287 | 1 | 1 | 1.00 | $10.00 | 137 | 252 | $38,999.00 |
| August '14 | 125 | 219 | 1.75 | $36,374.20 | $291 | 3 | 7 | 2.33 | $30.00 | 128 | 226 | $36,404.20 |
| September '14 | 124 | 234 | 1.89 | $51,520.80 | $415 | 2 | 5 | 2.50 | $20.00 | 126 | 239 | $51,540.80 |
| **Monthly Avg.** | **125** | **238** | **1.91** | **$37,298.32** | **$299** | **3** | **5** | **1.66** | **$26.67** | **127** | **243** | **$37,324.99** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 121 | 229 | 1.89 | $35,998.80 | $298 | 2 | 8 | 4.00 | $20.00 | 123 | 237 | $36,018.80 |
| November '14 | 123 | 231 | 1.88 | $33,569.90 | $273 | 2 | 8 | 4.00 | $20.00 | 125 | 239 | $33,589.90 |
| December '14 | 127 | 241 | 1.90 | $35,788.90 | $282 | 2 | 8 | 4.00 | $20.00 | 129 | 249 | $35,808.90 |
| **Monthly Avg.** | **124** | **234** | **1.89** | **$35,119.20** | **$284** | **2** | **8** | **4.00** | **$20.00** | **126** | **242** | **$35,139.20** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Emmet County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 24 | 43 | 1.79 | $6,392.00 | $266 | 0 | 0 | 0.00 | $0.00 | 24 | 43 | $6,392.00 |
| November '12 | 22 | 42 | 1.91 | $6,646.00 | $302 | 0 | 0 | 0.00 | $0.00 | 22 | 42 | $6,646.00 |
| December '12 | 30 | 56 | 1.87 | $9,650.00 | $322 | 0 | 0 | 0.00 | $0.00 | 30 | 56 | $9,650.00 |
| January '13 | 29 | 54 | 1.86 | $9,532.00 | $329 | 0 | 0 | 0.00 | $0.00 | 29 | 54 | $9,532.00 |
| February '13 | 30 | 56 | 1.87 | $9,086.50 | $303 | 2 | 6 | 3.00 | $20.00 | 32 | 62 | $9,106.50 |
| March '13 | 28 | 55 | 1.96 | $8,138.00 | $291 | 1 | 3 | 3.00 | $10.00 | 29 | 58 | $8,148.00 |
| April '13 | 28 | 56 | 2.00 | $8,598.50 | $307 | 0 | 0 | 0.00 | $0.00 | 28 | 56 | $8,598.50 |
| May '13 | 25 | 49 | 1.96 | $7,029.00 | $281 | 0 | 0 | 0.00 | $0.00 | 25 | 49 | $7,029.00 |
| June '13 | 23 | 42 | 1.83 | $5,859.50 | $255 | 1 | 6 | 6.00 | $10.00 | 24 | 48 | $5,869.50 |
| July '13 | 23 | 45 | 1.96 | $6,030.00 | $262 | 0 | 0 | 0.00 | $0.00 | 23 | 45 | $6,030.00 |
| August '13 | 21 | 42 | 2.00 | $5,500.50 | $262 | 0 | 0 | 0.00 | $0.00 | 21 | 42 | $5,500.50 |
| September '13 | 20 | 39 | 1.95 | $5,973.50 | $299 | 1 | 2 | 2.00 | $10.00 | 21 | 41 | $5,983.50 |
| **Monthly Avg.** | **25** | **48** | **1.91** | **$7,369.63** | **$292** | **0** | **1** | **1.17** | **$4.17** | **26** | **50** | **$7,373.79** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 24 | 48 | 2.00 | $6,965.50 | $290 | 0 | 0 | 0.00 | $0.00 | 24 | 48 | $6,965.50 |
| November '13 | 23 | 48 | 2.09 | $7,329.00 | $319 | 1 | 2 | 2.00 | $10.00 | 24 | 50 | $7,339.00 |
| December '13 | 25 | 49 | 1.96 | $7,180.50 | $287 | 1 | 2 | 2.00 | $10.00 | 26 | 51 | $7,190.50 |
| January '14 | 19 | 36 | 1.89 | $5,370.50 | $283 | 1 | 2 | 2.00 | $10.00 | 20 | 38 | $5,380.50 |
| February '14 | 14 | 22 | 1.57 | $3,243.00 | $232 | 0 | 0 | 0.00 | $0.00 | 14 | 22 | $3,243.00 |
| March '14 | 16 | 25 | 1.56 | $3,596.00 | $225 | 0 | 0 | 0.00 | $0.00 | 16 | 25 | $3,596.00 |
| April '14 | 14 | 25 | 1.79 | $3,595.00 | $257 | 0 | 0 | 0.00 | $0.00 | 14 | 25 | $3,595.00 |
| May '14 | 16 | 28 | 1.75 | $4,013.50 | $251 | 0 | 0 | 0.00 | $0.00 | 16 | 28 | $4,013.50 |
| June '14 | 15 | 26 | 1.73 | $4,118.00 | $275 | 0 | 0 | 0.00 | $0.00 | 15 | 26 | $4,118.00 |
| July '14 | 16 | 30 | 1.88 | $4,105.50 | $257 | 0 | 0 | 0.00 | $0.00 | 16 | 30 | $4,105.50 |
| August '14 | 14 | 22 | 1.57 | $3,389.00 | $242 | 0 | 0 | 0.00 | $0.00 | 14 | 22 | $3,389.00 |
| September '14 | 13 | 22 | 1.69 | $4,358.50 | $335 | 1 | 2 | 2.00 | $10.00 | 14 | 24 | $4,368.50 |
| **Monthly Avg.** | **17** | **32** | **1.79** | **$4,772.00** | **$274** | **0** | **1** | **0.67** | **$3.33** | **18** | **32** | **$4,775.33** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 12 | 28 | 2.33 | $3,658.00 | $305 | 1 | 2 | 2.00 | $10.00 | 13 | 30 | $3,668.00 |
| November '14 | 15 | 33 | 2.20 | $3,946.40 | $263 | 0 | 0 | 0.00 | $0.00 | 15 | 33 | $3,946.40 |
| December '14 | 13 | 28 | 2.15 | $3,111.40 | $239 | 0 | 0 | 0.00 | $0.00 | 13 | 28 | $3,111.40 |
| **Monthly Avg.** | **13** | **30** | **2.23** | **$3,571.93** | **$268** | **0** | **1** | **0.67** | **$3.33** | **14** | **30** | **$3,575.27** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Genesee County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 6,178 | 16,596 | 2.69 | $2,613,122.27 | $423 | 102 | 264 | 2.59 | $1,020.00 | 6,280 | 16,860 | $2,614,142.27 |
| November '12 | 6,126 | 16,421 | 2.68 | $2,555,506.83 | $417 | 118 | 300 | 2.54 | $1,180.00 | 6,244 | 16,721 | $2,556,686.83 |
| December '12 | 6,061 | 16,214 | 2.68 | $2,514,927.25 | $415 | 118 | 304 | 2.58 | $1,180.00 | 6,179 | 16,518 | $2,516,107.25 |
| January '13 | 5,887 | 15,763 | 2.68 | $2,454,160.42 | $417 | 131 | 352 | 2.69 | $1,310.00 | 6,018 | 16,115 | $2,455,470.42 |
| February '13 | 5,595 | 14,909 | 2.66 | $2,294,810.54 | $410 | 110 | 279 | 2.54 | $1,100.00 | 5,705 | 15,188 | $2,295,910.54 |
| March '13 | 4,771 | 12,122 | 2.54 | $1,896,578.27 | $398 | 82 | 197 | 2.40 | $820.00 | 4,852 | 12,319 | $1,897,398.27 |
| April '13 | 4,559 | 11,475 | 2.52 | $1,788,351.12 | $392 | 83 | 207 | 2.49 | $830.00 | 4,641 | 11,682 | $1,789,181.12 |
| May '13 | 4,430 | 11,063 | 2.50 | $1,714,806.47 | $387 | 72 | 190 | 2.64 | $720.00 | 4,501 | 11,253 | $1,715,526.47 |
| June '13 | 4,305 | 10,749 | 2.50 | $1,667,441.58 | $387 | 76 | 204 | 2.68 | $760.00 | 4,380 | 10,953 | $1,668,201.58 |
| July '13 | 4,260 | 10,613 | 2.49 | $1,628,587.38 | $382 | 78 | 222 | 2.85 | $780.00 | 4,337 | 10,835 | $1,629,367.38 |
| August '13 | 4,170 | 10,396 | 2.49 | $1,579,158.14 | $379 | 98 | 262 | 2.67 | $980.00 | 4,268 | 10,658 | $1,580,138.14 |
| September '13 | 4,143 | 10,332 | 2.49 | $1,580,043.76 | $381 | 112 | 301 | 2.69 | $1,120.00 | 4,254 | 10,633 | $1,581,163.76 |
| **Monthly Avg.** | **5,040** | **13,054** | **2.58** | **$2,023,957.84** | **$402** | **98** | **257** | **2.61** | **$983.33** | **5,138** | **13,311** | **$2,024,941.17** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 4,042 | 10,050 | 2.49 | $1,519,633.27 | $376 | 107 | 296 | 2.77 | $1,070.00 | 4,148 | 10,346 | $1,520,703.27 |
| November '13 | 3,962 | 9,818 | 2.48 | $1,495,908.44 | $378 | 106 | 289 | 2.73 | $1,060.00 | 4,067 | 10,107 | $1,496,968.44 |
| December '13 | 3,881 | 9,588 | 2.47 | $1,458,393.20 | $376 | 101 | 280 | 2.77 | $1,010.00 | 3,981 | 9,868 | $1,459,403.20 |
| January '14 | 3,729 | 9,142 | 2.45 | $1,399,214.14 | $375 | 130 | 358 | 2.75 | $1,300.00 | 3,859 | 9,500 | $1,400,514.14 |
| February '14 | 3,682 | 9,070 | 2.46 | $1,401,065.82 | $381 | 109 | 294 | 2.70 | $1,090.00 | 3,791 | 9,364 | $1,402,155.82 |
| March '14 | 3,616 | 8,910 | 2.46 | $1,365,178.83 | $378 | 93 | 251 | 2.70 | $930.00 | 3,709 | 9,161 | $1,366,108.83 |
| April '14 | 3,505 | 8,619 | 2.46 | $1,312,901.83 | $375 | 104 | 260 | 2.50 | $1,040.00 | 3,609 | 8,879 | $1,313,941.83 |
| May '14 | 3,503 | 8,605 | 2.46 | $1,311,652.41 | $374 | 100 | 244 | 2.44 | $1,000.00 | 3,603 | 8,849 | $1,312,652.41 |
| June '14 | 3,454 | 8,478 | 2.45 | $1,283,885.18 | $372 | 93 | 228 | 2.45 | $930.00 | 3,547 | 8,706 | $1,284,815.18 |
| July '14 | 3,434 | 8,438 | 2.46 | $1,267,779.62 | $369 | 83 | 207 | 2.49 | $830.00 | 3,517 | 8,645 | $1,268,609.62 |
| August '14 | 3,419 | 8,391 | 2.45 | $1,257,366.82 | $368 | 96 | 233 | 2.43 | $960.00 | 3,515 | 8,624 | $1,258,326.82 |
| September '14 | 3,373 | 8,299 | 2.46 | $1,467,714.71 | $435 | 93 | 224 | 2.41 | $930.00 | 3,466 | 8,523 | $1,468,644.71 |
| **Monthly Avg.** | **3,633** | **8,951** | **2.46** | **$1,378,391.19** | **$379** | **101** | **264** | **2.59** | **$1,012.50** | **3,734** | **9,214** | **$1,379,403.69** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 3,320 | 8,183 | 2.46 | $1,221,415.86 | $368 | 100 | 252 | 2.52 | $1,000.00 | 3,420 | 8,435 | $1,222,415.86 |
| November '14 | 3,290 | 8,086 | 2.46 | $1,203,991.78 | $366 | 100 | 257 | 2.57 | $1,000.00 | 3,390 | 8,343 | $1,204,991.78 |
| December '14 | 3,257 | 8,004 | 2.46 | $1,198,492.61 | $368 | 112 | 287 | 2.56 | $1,120.00 | 3,369 | 8,291 | $1,199,612.61 |
| **Monthly Avg.** | **3,289** | **8,091** | **2.46** | **$1,207,966.75** | **$367** | **104** | **265** | **2.55** | **$1,040.00** | **3,393** | **8,356** | **$1,209,006.75** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Gladwin County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 129 | 294 | 2.28 | $42,066.90 | $326 | 2 | 5 | 2.50 | $20.00 | 131 | 299 | $42,086.90 |
| November '12 | 118 | 261 | 2.21 | $38,985.34 | $330 | 3 | 11 | 3.67 | $30.00 | 121 | 272 | $39,015.34 |
| December '12 | 121 | 273 | 2.26 | $41,396.30 | $342 | 2 | 5 | 2.50 | $20.00 | 123 | 278 | $41,416.30 |
| January '13 | 119 | 282 | 2.37 | $45,211.92 | $380 | 3 | 6 | 2.00 | $30.00 | 122 | 288 | $45,241.92 |
| February '13 | 116 | 282 | 2.43 | $41,259.46 | $356 | 0 | 0 | 0.00 | $0.00 | 116 | 282 | $41,259.46 |
| March '13 | 103 | 251 | 2.44 | $37,772.06 | $367 | 2 | 4 | 2.00 | $20.00 | 105 | 255 | $37,792.06 |
| April '13 | 101 | 251 | 2.49 | $35,732.06 | $354 | 2 | 4 | 2.00 | $20.00 | 103 | 255 | $35,752.06 |
| May '13 | 96 | 244 | 2.54 | $36,774.92 | $383 | 3 | 8 | 2.67 | $30.00 | 99 | 252 | $36,804.92 |
| June '13 | 90 | 226 | 2.51 | $31,321.55 | $348 | 3 | 8 | 2.67 | $30.00 | 93 | 234 | $31,351.55 |
| July '13 | 84 | 206 | 2.45 | $30,703.05 | $366 | 3 | 9 | 3.00 | $30.00 | 87 | 215 | $30,733.05 |
| August '13 | 82 | 200 | 2.44 | $32,748.26 | $399 | 4 | 11 | 2.75 | $40.00 | 86 | 211 | $32,788.26 |
| September '13 | 91 | 228 | 2.51 | $34,458.76 | $379 | 5 | 12 | 2.40 | $50.00 | 96 | 240 | $34,508.76 |
| **Monthly Avg.** | **104** | **250** | **2.41** | **$37,369.22** | **$359** | **3** | **7** | **2.35** | **$26.67** | **107** | **257** | **$37,395.88** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 84 | 201 | 2.39 | $30,191.36 | $359 | 5 | 14 | 2.80 | $50.00 | 89 | 215 | $30,241.36 |
| November '13 | 78 | 182 | 2.33 | $26,202.86 | $336 | 4 | 11 | 2.75 | $40.00 | 82 | 193 | $26,242.86 |
| December '13 | 75 | 173 | 2.31 | $27,381.86 | $365 | 4 | 11 | 2.75 | $40.00 | 79 | 184 | $27,421.86 |
| January '14 | 75 | 176 | 2.35 | $27,992.16 | $373 | 4 | 10 | 2.50 | $40.00 | 79 | 186 | $28,032.16 |
| February '14 | 82 | 192 | 2.34 | $29,172.16 | $356 | 2 | 6 | 3.00 | $20.00 | 84 | 198 | $29,192.16 |
| March '14 | 79 | 187 | 2.37 | $26,179.76 | $331 | 2 | 7 | 3.50 | $20.00 | 81 | 194 | $26,199.76 |
| April '14 | 76 | 181 | 2.38 | $27,099.86 | $357 | 0 | 0 | 0.00 | $0.00 | 76 | 181 | $27,099.86 |
| May '14 | 67 | 157 | 2.34 | $23,698.00 | $354 | 2 | 6 | 3.00 | $20.00 | 69 | 163 | $23,718.00 |
| June '14 | 67 | 155 | 2.31 | $23,058.50 | $344 | 2 | 6 | 3.00 | $20.00 | 69 | 161 | $23,078.50 |
| July '14 | 66 | 160 | 2.42 | $23,801.00 | $361 | 3 | 7 | 2.33 | $30.00 | 69 | 167 | $23,831.00 |
| August '14 | 67 | 153 | 2.28 | $21,911.67 | $327 | 4 | 11 | 2.75 | $40.00 | 71 | 164 | $21,951.67 |
| September '14 | 65 | 144 | 2.22 | $28,915.80 | $445 | 1 | 3 | 3.00 | $10.00 | 66 | 147 | $28,925.80 |
| **Monthly Avg.** | **73** | **172** | **2.34** | **$26,300.42** | **$358** | **3** | **8** | **2.62** | **$27.50** | **76** | **179** | **$26,327.92** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 70 | 162 | 2.31 | $23,191.74 | $331 | 2 | 5 | 2.50 | $20.00 | 72 | 167 | $23,211.74 |
| November '14 | 73 | 171 | 2.34 | $24,471.40 | $335 | 2 | 6 | 3.00 | $20.00 | 75 | 177 | $24,491.40 |
| December '14 | 76 | 180 | 2.37 | $26,090.96 | $343 | 3 | 7 | 2.33 | $30.00 | 79 | 187 | $26,120.96 |
| **Monthly Avg.** | **73** | **171** | **2.34** | **$24,584.70** | **$337** | **2** | **6** | **2.61** | **$23.33** | **75** | **177** | **$24,608.03** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Gogebic County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 112 | 290 | 2.59 | $43,271.60 | $386 | 5 | 10 | 2.00 | $50.00 | 117 | 300 | $43,321.60 |
| November '12 | 94 | 251 | 2.67 | $36,670.30 | $390 | 8 | 17 | 2.13 | $80.00 | 102 | 268 | $36,750.30 |
| December '12 | 93 | 251 | 2.70 | $37,931.31 | $408 | 7 | 19 | 2.71 | $70.00 | 100 | 270 | $38,001.31 |
| January '13 | 89 | 230 | 2.58 | $34,516.84 | $388 | 5 | 11 | 2.20 | $50.00 | 94 | 241 | $34,566.84 |
| February '13 | 83 | 210 | 2.53 | $31,871.00 | $384 | 2 | 7 | 3.50 | $20.00 | 85 | 217 | $31,891.00 |
| March '13 | 78 | 197 | 2.53 | $28,980.80 | $372 | 2 | 4 | 2.00 | $20.00 | 80 | 201 | $29,000.80 |
| April '13 | 73 | 183 | 2.51 | $26,750.10 | $366 | 2 | 4 | 2.00 | $20.00 | 75 | 187 | $26,770.10 |
| May '13 | 69 | 172 | 2.49 | $25,137.60 | $364 | 1 | 2 | 2.00 | $10.00 | 70 | 174 | $25,147.60 |
| June '13 | 73 | 186 | 2.55 | $27,740.60 | $380 | 2 | 5 | 2.50 | $20.00 | 75 | 191 | $27,760.60 |
| July '13 | 76 | 185 | 2.43 | $30,474.60 | $401 | 2 | 4 | 2.00 | $20.00 | 78 | 189 | $30,494.60 |
| August '13 | 67 | 162 | 2.42 | $24,818.10 | $370 | 2 | 4 | 2.00 | $20.00 | 69 | 166 | $24,838.10 |
| September '13 | 60 | 146 | 2.43 | $22,151.10 | $369 | 2 | 7 | 3.50 | $20.00 | 62 | 153 | $22,171.10 |
| **Monthly Avg.** | **81** | **205** | **2.54** | **$30,859.50** | **$383** | **3** | **8** | **2.38** | **$33.33** | **84** | **213** | **$30,892.83** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 58 | 137 | 2.36 | $18,616.80 | $321 | 2 | 7 | 3.50 | $20.00 | 60 | 144 | $18,636.80 |
| November '13 | 53 | 121 | 2.28 | $17,556.80 | $331 | 3 | 10 | 3.33 | $30.00 | 56 | 131 | $17,586.80 |
| December '13 | 50 | 123 | 2.46 | $16,800.80 | $336 | 3 | 10 | 3.33 | $30.00 | 53 | 133 | $16,830.80 |
| January '14 | 51 | 125 | 2.45 | $18,170.80 | $356 | 1 | 3 | 3.00 | $10.00 | 52 | 128 | $18,180.80 |
| February '14 | 51 | 124 | 2.43 | $19,537.80 | $383 | 1 | 3 | 3.00 | $10.00 | 52 | 127 | $19,547.80 |
| March '14 | 51 | 123 | 2.41 | $18,267.80 | $358 | 1 | 3 | 3.00 | $10.00 | 52 | 126 | $18,277.80 |
| April '14 | 50 | 120 | 2.40 | $18,848.30 | $377 | 2 | 7 | 3.50 | $20.00 | 52 | 127 | $18,868.30 |
| May '14 | 53 | 134 | 2.53 | $19,241.70 | $363 | 1 | 4 | 4.00 | $10.00 | 54 | 138 | $19,251.70 |
| June '14 | 52 | 137 | 2.63 | $18,915.00 | $364 | 0 | 0 | 0.00 | $0.00 | 52 | 137 | $18,915.00 |
| July '14 | 49 | 130 | 2.65 | $18,128.00 | $370 | 0 | 0 | 0.00 | $0.00 | 49 | 130 | $18,128.00 |
| August '14 | 46 | 114 | 2.48 | $15,436.50 | $336 | 0 | 0 | 0.00 | $0.00 | 46 | 114 | $15,436.50 |
| September '14 | 45 | 109 | 2.42 | $18,383.50 | $409 | 0 | 0 | 0.00 | $0.00 | 45 | 109 | $18,383.50 |
| **Monthly Avg.** | **51** | **125** | **2.46** | **$18,158.65** | **$358** | **1** | **4** | **2.22** | **$11.67** | **52** | **129** | **$18,170.32** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 43 | 98 | 2.28 | $14,625.70 | $340 | 0 | 0 | 0.00 | $0.00 | 43 | 98 | $14,625.70 |
| November '14 | 45 | 100 | 2.22 | $14,325.70 | $318 | 0 | 0 | 0.00 | $0.00 | 45 | 100 | $14,325.70 |
| December '14 | 40 | 91 | 2.28 | $14,135.20 | $353 | 1 | 2 | 2.00 | $10.00 | 41 | 93 | $14,145.20 |
| **Monthly Avg.** | **43** | **96** | **2.26** | **$14,362.20** | **$337** | **0** | **1** | **0.67** | **$3.33** | **43** | **97** | **$14,365.53** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Grand Traverse County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 134 | 286 | 2.13 | $44,805.18 | $334 | 13 | 32 | 2.46 | $130.00 | 147 | 318 | $44,935.18 |
| November '12 | 136 | 284 | 2.09 | $45,160.05 | $332 | 10 | 25 | 2.50 | $100.00 | 146 | 309 | $45,260.05 |
| December '12 | 141 | 297 | 2.11 | $49,391.66 | $350 | 8 | 17 | 2.13 | $80.00 | 149 | 314 | $49,471.66 |
| January '13 | 147 | 317 | 2.16 | $49,640.66 | $338 | 8 | 17 | 2.13 | $80.00 | 155 | 334 | $49,720.66 |
| February '13 | 140 | 296 | 2.11 | $46,802.88 | $334 | 7 | 15 | 2.14 | $70.00 | 147 | 311 | $46,872.88 |
| March '13 | 124 | 262 | 2.11 | $44,294.72 | $357 | 11 | 22 | 2.00 | $110.00 | 135 | 284 | $44,404.72 |
| April '13 | 119 | 250 | 2.10 | $41,156.50 | $346 | 10 | 18 | 1.80 | $100.00 | 129 | 268 | $41,256.50 |
| May '13 | 109 | 237 | 2.17 | $38,369.94 | $352 | 5 | 11 | 2.20 | $50.00 | 114 | 248 | $38,419.94 |
| June '13 | 109 | 231 | 2.12 | $35,616.94 | $327 | 7 | 18 | 2.57 | $70.00 | 116 | 249 | $35,686.94 |
| July '13 | 104 | 224 | 2.15 | $34,323.44 | $330 | 8 | 19 | 2.38 | $80.00 | 112 | 243 | $34,403.44 |
| August '13 | 95 | 194 | 2.04 | $31,057.94 | $327 | 7 | 16 | 2.29 | $70.00 | 102 | 210 | $31,127.94 |
| September '13 | 91 | 188 | 2.07 | $29,680.50 | $326 | 5 | 10 | 2.00 | $50.00 | 96 | 198 | $29,730.50 |
| **Monthly Avg.** | **121** | **256** | **2.11** | **$40,858.37** | **$338** | **8** | **18** | **2.22** | **$82.50** | **129** | **274** | **$40,940.87** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 87 | 174 | 2.00 | $27,919.50 | $321 | 6 | 12 | 2.00 | $60.00 | 93 | 186 | $27,979.50 |
| November '13 | 87 | 172 | 1.98 | $26,036.00 | $299 | 4 | 7 | 1.75 | $40.00 | 91 | 179 | $26,076.00 |
| December '13 | 84 | 163 | 1.94 | $28,851.50 | $343 | 5 | 11 | 2.20 | $50.00 | 89 | 174 | $28,901.50 |
| January '14 | 86 | 170 | 1.98 | $28,608.00 | $333 | 4 | 9 | 2.25 | $40.00 | 90 | 179 | $28,648.00 |
| February '14 | 87 | 163 | 1.87 | $26,246.00 | $302 | 2 | 3 | 1.50 | $20.00 | 89 | 166 | $26,266.00 |
| March '14 | 77 | 145 | 1.88 | $24,071.00 | $313 | 3 | 4 | 1.33 | $30.00 | 80 | 149 | $24,101.00 |
| April '14 | 75 | 142 | 1.89 | $21,894.50 | $292 | 3 | 4 | 1.33 | $30.00 | 78 | 146 | $21,924.50 |
| May '14 | 76 | 155 | 2.04 | $23,908.00 | $315 | 3 | 5 | 1.67 | $30.00 | 79 | 160 | $23,938.00 |
| June '14 | 80 | 168 | 2.10 | $24,834.50 | $310 | 2 | 4 | 2.00 | $20.00 | 82 | 172 | $24,854.50 |
| July '14 | 72 | 152 | 2.11 | $23,491.00 | $326 | 4 | 10 | 2.50 | $40.00 | 76 | 162 | $23,531.00 |
| August '14 | 71 | 150 | 2.11 | $22,244.00 | $313 | 1 | 2 | 2.00 | $10.00 | 72 | 152 | $22,254.00 |
| September '14 | 74 | 153 | 2.07 | $30,180.50 | $408 | 2 | 4 | 2.00 | $20.00 | 76 | 157 | $30,200.50 |
| **Monthly Avg.** | **80** | **159** | **2.00** | **$25,690.38** | **$322** | **3** | **6** | **1.88** | **$32.50** | **83** | **165** | **$25,722.88** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 62 | 124 | 2.00 | $17,647.00 | $285 | 4 | 9 | 2.25 | $40.00 | 66 | 133 | $17,687.00 |
| November '14 | 59 | 116 | 1.97 | $15,326.50 | $260 | 3 | 5 | 1.67 | $30.00 | 62 | 121 | $15,356.50 |
| December '14 | 51 | 106 | 2.08 | $15,900.00 | $312 | 4 | 7 | 1.75 | $40.00 | 55 | 113 | $15,940.00 |
| **Monthly Avg.** | **57** | **115** | **2.01** | **$16,291.17** | **$284** | **4** | **7** | **1.89** | **$36.67** | **61** | **122** | **$16,327.83** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Gratiot County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 105 | 269 | 2.56 | $37,850.10 | $360 | 5 | 12 | 2.40 | $50.00 | 110 | 281 | $37,900.10 |
| November '12 | 105 | 276 | 2.63 | $39,062.50 | $372 | 3 | 7 | 2.33 | $30.00 | 108 | 283 | $39,092.50 |
| December '12 | 98 | 259 | 2.64 | $37,363.00 | $381 | 6 | 15 | 2.50 | $60.00 | 104 | 274 | $37,423.00 |
| January '13 | 95 | 256 | 2.69 | $35,123.00 | $370 | 6 | 12 | 2.00 | $60.00 | 101 | 268 | $35,183.00 |
| February '13 | 83 | 208 | 2.51 | $29,778.90 | $359 | 3 | 7 | 2.33 | $30.00 | 86 | 215 | $29,808.90 |
| March '13 | 84 | 194 | 2.31 | $30,711.90 | $366 | 4 | 12 | 3.00 | $40.00 | 88 | 206 | $30,751.90 |
| April '13 | 90 | 209 | 2.32 | $32,756.90 | $364 | 0 | 0 | 0.00 | $0.00 | 90 | 209 | $32,756.90 |
| May '13 | 88 | 196 | 2.23 | $30,656.90 | $348 | 1 | 2 | 2.00 | $10.00 | 89 | 198 | $30,666.90 |
| June '13 | 79 | 176 | 2.23 | $27,107.50 | $343 | 1 | 2 | 2.00 | $10.00 | 80 | 178 | $27,117.50 |
| July '13 | 75 | 175 | 2.33 | $28,593.00 | $381 | 1 | 2 | 2.00 | $10.00 | 76 | 177 | $28,603.00 |
| August '13 | 75 | 173 | 2.31 | $26,451.40 | $353 | 4 | 9 | 2.25 | $40.00 | 79 | 182 | $26,491.40 |
| September '13 | 81 | 202 | 2.49 | $28,900.50 | $357 | 6 | 14 | 2.33 | $60.00 | 87 | 216 | $28,960.50 |
| **Monthly Avg.** | **88** | **216** | **2.44** | **$32,029.63** | **$363** | **3** | **8** | **2.10** | **$33.33** | **92** | **224** | **$32,062.97** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 87 | 217 | 2.49 | $30,272.60 | $348 | 8 | 18 | 2.25 | $80.00 | 95 | 235 | $30,352.60 |
| November '13 | 88 | 219 | 2.49 | $30,489.10 | $346 | 6 | 12 | 2.00 | $60.00 | 94 | 231 | $30,549.10 |
| December '13 | 86 | 216 | 2.51 | $32,227.60 | $375 | 4 | 8 | 2.00 | $40.00 | 90 | 224 | $32,267.60 |
| January '14 | 82 | 197 | 2.40 | $28,861.10 | $352 | 5 | 10 | 2.00 | $50.00 | 87 | 207 | $28,911.10 |
| February '14 | 76 | 181 | 2.38 | $26,326.60 | $346 | 6 | 16 | 2.67 | $60.00 | 82 | 197 | $26,386.60 |
| March '14 | 76 | 177 | 2.33 | $28,563.60 | $376 | 5 | 15 | 3.00 | $50.00 | 81 | 192 | $28,613.60 |
| April '14 | 84 | 211 | 2.51 | $31,582.60 | $376 | 2 | 7 | 3.50 | $20.00 | 86 | 218 | $31,602.60 |
| May '14 | 88 | 226 | 2.57 | $32,240.25 | $366 | 3 | 9 | 3.00 | $30.00 | 91 | 235 | $32,270.25 |
| June '14 | 91 | 227 | 2.49 | $32,347.76 | $355 | 3 | 9 | 3.00 | $30.00 | 94 | 236 | $32,377.76 |
| July '14 | 89 | 232 | 2.61 | $30,570.90 | $343 | 2 | 6 | 3.00 | $20.00 | 91 | 238 | $30,590.90 |
| August '14 | 95 | 242 | 2.55 | $34,810.11 | $366 | 2 | 8 | 4.00 | $20.00 | 97 | 250 | $34,830.11 |
| September '14 | 93 | 248 | 2.67 | $41,056.72 | $441 | 3 | 11 | 3.67 | $30.00 | 96 | 259 | $41,086.72 |
| **Monthly Avg.** | **86** | **216** | **2.50** | **$31,612.41** | **$367** | **4** | **11** | **2.84** | **$40.83** | **90** | **227** | **$31,653.25** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 82 | 221 | 2.70 | $30,685.22 | $374 | 2 | 6 | 3.00 | $20.00 | 84 | 227 | $30,705.22 |
| November '14 | 80 | 217 | 2.71 | $29,575.72 | $370 | 2 | 5 | 2.50 | $20.00 | 82 | 222 | $29,595.72 |
| December '14 | 78 | 210 | 2.69 | $27,973.36 | $359 | 3 | 7 | 2.33 | $30.00 | 81 | 217 | $28,003.36 |
| **Monthly Avg.** | **80** | **216** | **2.70** | **$29,411.43** | **$368** | **2** | **6** | **2.61** | **$23.33** | **82** | **222** | **$29,434.77** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hillsdale County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 242 | 638 | 2.64 | $95,241.62 | $394 | 24 | 67 | 2.79 | $240.00 | 266 | 705 | $95,481.62 |
| November '12 | 256 | 662 | 2.59 | $100,766.82 | $394 | 19 | 53 | 2.79 | $190.00 | 275 | 715 | $100,956.82 |
| December '12 | 253 | 676 | 2.67 | $100,296.63 | $396 | 18 | 54 | 3.00 | $180.00 | 271 | 730 | $100,476.63 |
| January '13 | 237 | 635 | 2.68 | $96,271.08 | $406 | 19 | 51 | 2.68 | $190.00 | 256 | 686 | $96,461.08 |
| February '13 | 237 | 645 | 2.72 | $95,882.77 | $405 | 16 | 43 | 2.69 | $160.00 | 253 | 688 | $96,042.77 |
| March '13 | 234 | 622 | 2.66 | $91,790.20 | $392 | 14 | 37 | 2.64 | $140.00 | 248 | 659 | $91,930.20 |
| April '13 | 213 | 545 | 2.56 | $84,717.00 | $398 | 14 | 45 | 3.21 | $140.00 | 227 | 590 | $84,857.00 |
| May '13 | 218 | 558 | 2.56 | $80,268.48 | $368 | 10 | 27 | 2.70 | $100.00 | 228 | 585 | $80,368.48 |
| June '13 | 193 | 484 | 2.51 | $72,103.96 | $374 | 12 | 30 | 2.50 | $120.00 | 205 | 514 | $72,223.96 |
| July '13 | 193 | 471 | 2.44 | $70,512.40 | $365 | 13 | 39 | 3.00 | $130.00 | 206 | 510 | $70,642.40 |
| August '13 | 189 | 467 | 2.47 | $69,668.49 | $369 | 13 | 37 | 2.85 | $130.00 | 202 | 504 | $69,798.49 |
| September '13 | 188 | 460 | 2.45 | $70,574.62 | $375 | 17 | 46 | 2.71 | $170.00 | 205 | 506 | $70,744.62 |
| **Monthly Avg.** | **221** | **572** | **2.58** | **$85,674.51** | **$388** | **16** | **44** | **2.80** | **$157.50** | **237** | **616** | **$85,832.01** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 194 | 480 | 2.47 | $71,729.68 | $370 | 13 | 30 | 2.31 | $130.00 | 207 | 510 | $71,859.68 |
| November '13 | 188 | 456 | 2.43 | $70,649.04 | $376 | 14 | 38 | 2.71 | $140.00 | 202 | 494 | $70,789.04 |
| December '13 | 184 | 452 | 2.46 | $71,635.88 | $389 | 14 | 36 | 2.57 | $140.00 | 198 | 488 | $71,775.88 |
| January '14 | 188 | 463 | 2.46 | $70,362.41 | $374 | 13 | 32 | 2.46 | $130.00 | 201 | 495 | $70,492.41 |
| February '14 | 187 | 463 | 2.48 | $69,434.31 | $371 | 8 | 14 | 1.75 | $80.00 | 195 | 477 | $69,514.31 |
| March '14 | 183 | 460 | 2.51 | $69,695.72 | $381 | 7 | 12 | 1.71 | $70.00 | 190 | 472 | $69,765.72 |
| April '14 | 163 | 419 | 2.57 | $63,579.18 | $390 | 9 | 18 | 2.00 | $90.00 | 172 | 437 | $63,669.18 |
| May '14 | 168 | 434 | 2.58 | $63,268.58 | $377 | 9 | 20 | 2.22 | $90.00 | 177 | 454 | $63,358.58 |
| June '14 | 152 | 391 | 2.57 | $56,759.94 | $373 | 9 | 24 | 2.67 | $90.00 | 161 | 415 | $56,849.94 |
| July '14 | 131 | 340 | 2.60 | $50,553.27 | $386 | 12 | 28 | 2.33 | $120.00 | 143 | 368 | $50,673.27 |
| August '14 | 137 | 350 | 2.55 | $52,388.92 | $382 | 10 | 28 | 2.80 | $100.00 | 147 | 378 | $52,488.92 |
| September '14 | 125 | 305 | 2.44 | $51,524.01 | $412 | 16 | 44 | 2.75 | $160.00 | 141 | 349 | $51,684.01 |
| **Monthly Avg.** | **167** | **418** | **2.51** | **$63,465.08** | **$381** | **11** | **27** | **2.36** | **$111.67** | **178** | **445** | **$63,576.75** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 121 | 287 | 2.37 | $41,680.62 | $344 | 11 | 37 | 3.36 | $110.00 | 132 | 324 | $41,790.62 |
| November '14 | 127 | 301 | 2.37 | $43,693.82 | $344 | 10 | 32 | 3.20 | $100.00 | 137 | 333 | $43,793.82 |
| December '14 | 127 | 301 | 2.37 | $45,112.96 | $355 | 5 | 12 | 2.40 | $50.00 | 132 | 313 | $45,162.96 |
| **Monthly Avg.** | **125** | **296** | **2.37** | **$43,495.80** | **$348** | **9** | **27** | **2.99** | **$86.67** | **134** | **323** | **$43,582.47** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Houghton County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 53 | 135 | 2.55 | $18,437.16 | $348 | 2 | 3 | 1.50 | $20.00 | 55 | 138 | $18,457.16 |
| November '12 | 49 | 138 | 2.82 | $17,531.46 | $358 | 0 | 0 | 0.00 | $0.00 | 49 | 138 | $17,531.46 |
| December '12 | 52 | 146 | 2.81 | $19,149.83 | $368 | 0 | 0 | 0.00 | $0.00 | 52 | 146 | $19,149.83 |
| January '13 | 54 | 158 | 2.93 | $21,754.46 | $403 | 1 | 4 | 4.00 | $10.00 | 55 | 162 | $21,764.46 |
| February '13 | 45 | 137 | 3.04 | $18,606.70 | $413 | 0 | 0 | 0.00 | $0.00 | 45 | 137 | $18,606.70 |
| March '13 | 42 | 124 | 2.95 | $15,051.20 | $358 | 0 | 0 | 0.00 | $0.00 | 42 | 124 | $15,051.20 |
| April '13 | 42 | 126 | 3.00 | $15,269.40 | $364 | 0 | 0 | 0.00 | $0.00 | 42 | 126 | $15,269.40 |
| May '13 | 41 | 114 | 2.78 | $13,610.40 | $332 | 1 | 2 | 2.00 | $10.00 | 42 | 116 | $13,620.40 |
| June '13 | 40 | 104 | 2.60 | $14,157.00 | $354 | 1 | 2 | 2.00 | $10.00 | 41 | 106 | $14,167.00 |
| July '13 | 37 | 90 | 2.43 | $12,306.30 | $333 | 1 | 2 | 2.00 | $10.00 | 38 | 92 | $12,316.30 |
| August '13 | 37 | 92 | 2.49 | $12,490.60 | $338 | 0 | 0 | 0.00 | $0.00 | 37 | 92 | $12,490.60 |
| September '13 | 39 | 92 | 2.36 | $12,704.35 | $326 | 0 | 0 | 0.00 | $0.00 | 39 | 92 | $12,704.35 |
| **Monthly Avg.** | **44** | **121** | **2.73** | **$15,922.41** | **$360** | **1** | **1** | **0.96** | **$5.00** | **45** | **122** | **$15,927.41** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 37 | 83 | 2.24 | $11,704.60 | $316 | 0 | 0 | 0.00 | $0.00 | 37 | 83 | $11,704.60 |
| November '13 | 38 | 90 | 2.37 | $12,027.10 | $317 | 0 | 0 | 0.00 | $0.00 | 38 | 90 | $12,027.10 |
| December '13 | 37 | 89 | 2.41 | $12,307.10 | $333 | 0 | 0 | 0.00 | $0.00 | 37 | 89 | $12,307.10 |
| January '14 | 36 | 84 | 2.33 | $11,824.60 | $328 | 0 | 0 | 0.00 | $0.00 | 36 | 84 | $11,824.60 |
| February '14 | 36 | 86 | 2.39 | $11,729.00 | $326 | 0 | 0 | 0.00 | $0.00 | 36 | 86 | $11,729.00 |
| March '14 | 35 | 84 | 2.40 | $11,717.00 | $335 | 0 | 0 | 0.00 | $0.00 | 35 | 84 | $11,717.00 |
| April '14 | 33 | 77 | 2.33 | $10,899.00 | $330 | 1 | 2 | 2.00 | $10.00 | 34 | 79 | $10,909.00 |
| May '14 | 33 | 82 | 2.48 | $11,154.00 | $338 | 1 | 2 | 2.00 | $10.00 | 34 | 84 | $11,164.00 |
| June '14 | 37 | 85 | 2.30 | $11,696.00 | $316 | 0 | 0 | 0.00 | $0.00 | 37 | 85 | $11,696.00 |
| July '14 | 38 | 88 | 2.32 | $11,892.00 | $313 | 0 | 0 | 0.00 | $0.00 | 38 | 88 | $11,892.00 |
| August '14 | 42 | 94 | 2.24 | $13,825.50 | $329 | 0 | 0 | 0.00 | $0.00 | 42 | 94 | $13,825.50 |
| September '14 | 39 | 87 | 2.23 | $16,422.00 | $421 | 2 | 6 | 3.00 | $20.00 | 41 | 93 | $16,442.00 |
| **Monthly Avg.** | **37** | **86** | **2.34** | **$12,266.49** | **$334** | **0** | **1** | **0.58** | **$3.33** | **37** | **87** | **$12,269.83** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 39 | 85 | 2.18 | $12,599.50 | $323 | 0 | 0 | 0.00 | $0.00 | 39 | 85 | $12,599.50 |
| November '14 | 39 | 89 | 2.28 | $13,126.00 | $337 | 0 | 0 | 0.00 | $0.00 | 39 | 89 | $13,126.00 |
| December '14 | 41 | 93 | 2.27 | $13,543.50 | $330 | 0 | 0 | 0.00 | $0.00 | 41 | 93 | $13,543.50 |
| **Monthly Avg.** | **40** | **89** | **2.24** | **$13,089.67** | **$330** | **0** | **0** | **0.00** | **$0.00** | **40** | **89** | **$13,089.67** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Huron County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 89 | 208 | 2.34 | $30,278.86 | $340 | 0 | 0 | 0.00 | $0.00 | 89 | 208 | $30,278.86 |
| November '12 | 86 | 209 | 2.43 | $28,528.36 | $332 | 3 | 9 | 3.00 | $30.00 | 89 | 218 | $28,558.36 |
| December '12 | 85 | 206 | 2.42 | $28,996.22 | $341 | 3 | 9 | 3.00 | $30.00 | 88 | 215 | $29,026.22 |
| January '13 | 77 | 196 | 2.55 | $26,843.28 | $349 | 5 | 14 | 2.80 | $50.00 | 82 | 210 | $26,893.28 |
| February '13 | 69 | 171 | 2.48 | $24,755.08 | $359 | 3 | 10 | 3.33 | $30.00 | 72 | 181 | $24,785.08 |
| March '13 | 68 | 158 | 2.32 | $21,583.22 | $317 | 2 | 7 | 3.50 | $20.00 | 70 | 165 | $21,603.22 |
| April '13 | 60 | 135 | 2.25 | $18,378.22 | $306 | 2 | 8 | 4.00 | $20.00 | 62 | 143 | $18,398.22 |
| May '13 | 53 | 119 | 2.25 | $15,657.72 | $295 | 1 | 5 | 5.00 | $10.00 | 54 | 124 | $15,667.72 |
| June '13 | 51 | 119 | 2.33 | $15,552.58 | $305 | 1 | 5 | 5.00 | $10.00 | 52 | 124 | $15,562.58 |
| July '13 | 56 | 130 | 2.32 | $15,862.08 | $283 | 1 | 5 | 5.00 | $10.00 | 57 | 135 | $15,872.08 |
| August '13 | 55 | 133 | 2.42 | $18,037.18 | $328 | 3 | 6 | 2.00 | $30.00 | 58 | 139 | $18,067.18 |
| September '13 | 53 | 117 | 2.21 | $16,986.06 | $320 | 3 | 9 | 3.00 | $30.00 | 56 | 126 | $17,016.06 |
| **Monthly Avg.** | **67** | **158** | **2.36** | **$21,788.24** | **$326** | **2** | **7** | **3.30** | **$22.50** | **69** | **166** | **$21,810.74** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 50 | 114 | 2.28 | $16,476.26 | $330 | 2 | 7 | 3.50 | $20.00 | 52 | 121 | $16,496.26 |
| November '13 | 52 | 116 | 2.23 | $15,596.10 | $300 | 3 | 8 | 2.67 | $30.00 | 55 | 124 | $15,626.10 |
| December '13 | 55 | 128 | 2.33 | $17,856.30 | $325 | 2 | 7 | 3.50 | $20.00 | 57 | 135 | $17,876.30 |
| January '14 | 54 | 123 | 2.28 | $18,158.30 | $336 | 3 | 8 | 2.67 | $30.00 | 57 | 131 | $18,188.30 |
| February '14 | 60 | 137 | 2.28 | $19,513.30 | $325 | 2 | 7 | 3.50 | $20.00 | 62 | 144 | $19,533.30 |
| March '14 | 59 | 127 | 2.15 | $18,074.00 | $306 | 2 | 9 | 4.50 | $20.00 | 61 | 136 | $18,094.00 |
| April '14 | 63 | 133 | 2.11 | $18,817.50 | $299 | 2 | 9 | 4.50 | $20.00 | 65 | 142 | $18,837.50 |
| May '14 | 58 | 133 | 2.29 | $19,425.50 | $335 | 3 | 11 | 3.67 | $30.00 | 61 | 144 | $19,455.50 |
| June '14 | 56 | 130 | 2.32 | $16,938.50 | $302 | 4 | 8 | 2.00 | $40.00 | 60 | 138 | $16,978.50 |
| July '14 | 56 | 137 | 2.45 | $17,806.50 | $318 | 3 | 5 | 1.67 | $30.00 | 59 | 142 | $17,836.50 |
| August '14 | 58 | 143 | 2.47 | $17,659.00 | $304 | 3 | 5 | 1.67 | $30.00 | 61 | 148 | $17,689.00 |
| September '14 | 56 | 131 | 2.34 | $23,695.00 | $423 | 4 | 9 | 2.25 | $40.00 | 60 | 140 | $23,735.00 |
| **Monthly Avg.** | **56** | **129** | **2.29** | **$18,334.69** | **$325** | **3** | **8** | **3.01** | **$27.50** | **59** | **137** | **$18,362.19** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 54 | 122 | 2.26 | $16,488.80 | $305 | 4 | 9 | 2.25 | $40.00 | 58 | 131 | $16,528.80 |
| November '14 | 54 | 117 | 2.17 | $15,828.30 | $293 | 4 | 12 | 3.00 | $40.00 | 58 | 129 | $15,868.30 |
| December '14 | 60 | 129 | 2.15 | $18,770.50 | $313 | 4 | 12 | 3.00 | $40.00 | 64 | 141 | $18,810.50 |
| **Monthly Avg.** | **56** | **123** | **2.19** | **$17,029.20** | **$304** | **4** | **11** | **2.75** | **$40.00** | **60** | **134** | **$17,069.20** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Ingham County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 1,239 | 3,492 | 2.82 | $507,907.66 | $410 | 40 | 114 | 2.85 | $400.00 | 1,279 | 3,606 | $508,307.66 |
| November '12 | 1,203 | 3,389 | 2.82 | $494,031.58 | $411 | 34 | 99 | 2.91 | $340.00 | 1,237 | 3,488 | $494,371.58 |
| December '12 | 1,200 | 3,396 | 2.83 | $495,335.05 | $413 | 35 | 101 | 2.89 | $350.00 | 1,235 | 3,497 | $495,685.05 |
| January '13 | 1,161 | 3,243 | 2.79 | $475,124.54 | $409 | 30 | 83 | 2.77 | $300.00 | 1,191 | 3,326 | $475,424.54 |
| February '13 | 1,101 | 3,062 | 2.78 | $450,652.05 | $409 | 21 | 58 | 2.76 | $210.00 | 1,122 | 3,120 | $450,862.05 |
| March '13 | 1,032 | 2,844 | 2.76 | $408,957.77 | $396 | 18 | 55 | 3.06 | $180.00 | 1,050 | 2,899 | $409,137.77 |
| April '13 | 980 | 2,660 | 2.71 | $387,371.63 | $395 | 20 | 51 | 2.55 | $200.00 | 1,000 | 2,711 | $387,571.63 |
| May '13 | 945 | 2,587 | 2.74 | $368,288.18 | $390 | 22 | 64 | 2.91 | $220.00 | 967 | 2,651 | $368,508.18 |
| June '13 | 946 | 2,542 | 2.69 | $356,217.95 | $377 | 25 | 71 | 2.84 | $250.00 | 971 | 2,613 | $356,467.95 |
| July '13 | 948 | 2,538 | 2.68 | $367,403.88 | $388 | 21 | 59 | 2.81 | $210.00 | 969 | 2,597 | $367,613.88 |
| August '13 | 965 | 2,576 | 2.67 | $373,238.92 | $387 | 22 | 49 | 2.23 | $220.00 | 987 | 2,625 | $373,458.92 |
| September '13 | 945 | 2,529 | 2.68 | $374,573.47 | $396 | 21 | 59 | 2.81 | $210.00 | 966 | 2,588 | $374,783.47 |
| **Monthly Avg.** | **1,055** | **2,905** | **2.75** | **$421,591.89** | **$399** | **26** | **72** | **2.78** | **$257.50** | **1,081** | **2,977** | **$421,849.39** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 925 | 2,417 | 2.61 | $356,699.60 | $386 | 21 | 70 | 3.33 | $210.00 | 946 | 2,487 | $356,909.60 |
| November '13 | 921 | 2,447 | 2.66 | $352,693.70 | $383 | 20 | 65 | 3.25 | $200.00 | 941 | 2,512 | $352,893.70 |
| December '13 | 893 | 2,432 | 2.72 | $353,725.61 | $396 | 20 | 59 | 2.95 | $200.00 | 913 | 2,491 | $353,925.61 |
| January '14 | 859 | 2,357 | 2.74 | $331,956.63 | $386 | 26 | 81 | 3.12 | $260.00 | 885 | 2,438 | $332,216.63 |
| February '14 | 841 | 2,274 | 2.70 | $327,872.30 | $390 | 16 | 53 | 3.31 | $160.00 | 857 | 2,327 | $328,032.30 |
| March '14 | 806 | 2,213 | 2.75 | $315,010.04 | $391 | 17 | 47 | 2.76 | $170.00 | 823 | 2,260 | $315,180.04 |
| April '14 | 770 | 2,088 | 2.71 | $298,148.32 | $387 | 16 | 45 | 2.81 | $160.00 | 786 | 2,133 | $298,308.32 |
| May '14 | 766 | 2,085 | 2.72 | $294,214.97 | $384 | 19 | 53 | 2.79 | $190.00 | 785 | 2,138 | $294,404.97 |
| June '14 | 755 | 2,059 | 2.73 | $289,142.11 | $383 | 18 | 46 | 2.56 | $180.00 | 773 | 2,105 | $289,322.11 |
| July '14 | 746 | 2,003 | 2.68 | $284,210.09 | $381 | 20 | 53 | 2.65 | $200.00 | 766 | 2,056 | $284,410.09 |
| August '14 | 741 | 1,967 | 2.65 | $278,384.15 | $376 | 21 | 54 | 2.57 | $210.00 | 762 | 2,021 | $278,594.15 |
| September '14 | 722 | 1,959 | 2.71 | $350,583.99 | $486 | 21 | 54 | 2.57 | $210.00 | 743 | 2,013 | $350,793.99 |
| **Monthly Avg.** | **812** | **2,192** | **2.70** | **$319,386.79** | **$393** | **20** | **57** | **2.89** | **$195.83** | **832** | **2,248** | **$319,582.63** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 726 | 1,978 | 2.72 | $278,377.58 | $383 | 21 | 66 | 3.14 | $210.00 | 747 | 2,044 | $278,587.58 |
| November '14 | 712 | 1,967 | 2.76 | $275,065.92 | $386 | 21 | 65 | 3.10 | $210.00 | 733 | 2,032 | $275,275.92 |
| December '14 | 702 | 1,957 | 2.79 | $279,877.72 | $399 | 23 | 62 | 2.70 | $230.00 | 725 | 2,019 | $280,107.72 |
| **Monthly Avg.** | **713** | **1,967** | **2.76** | **$277,773.74** | **$389** | **22** | **64** | **2.98** | **$216.67** | **735** | **2,032** | **$277,990.41** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Ionia County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 134 | 306 | 2.28 | $44,508.26 | $332 | 2 | 10 | 5.00 | $20.00 | 136 | 316 | $44,528.26 |
| November '12 | 117 | 261 | 2.23 | $35,915.63 | $307 | 4 | 16 | 4.00 | $40.00 | 121 | 277 | $35,955.63 |
| December '12 | 111 | 232 | 2.09 | $34,933.80 | $315 | 6 | 24 | 4.00 | $60.00 | 117 | 256 | $34,993.80 |
| January '13 | 115 | 243 | 2.11 | $36,015.28 | $313 | 5 | 18 | 3.60 | $50.00 | 120 | 261 | $36,065.28 |
| February '13 | 117 | 253 | 2.16 | $35,448.34 | $303 | 5 | 18 | 3.60 | $50.00 | 122 | 271 | $35,498.34 |
| March '13 | 121 | 255 | 2.11 | $37,887.10 | $313 | 5 | 19 | 3.80 | $50.00 | 126 | 274 | $37,937.10 |
| April '13 | 115 | 236 | 2.05 | $31,562.60 | $274 | 4 | 10 | 2.50 | $40.00 | 119 | 246 | $31,602.60 |
| May '13 | 112 | 220 | 1.96 | $34,207.75 | $305 | 2 | 6 | 3.00 | $20.00 | 114 | 226 | $34,227.75 |
| June '13 | 108 | 216 | 2.00 | $30,117.76 | $279 | 3 | 9 | 3.00 | $30.00 | 111 | 225 | $30,147.76 |
| July '13 | 108 | 216 | 2.00 | $31,771.48 | $294 | 4 | 17 | 4.25 | $40.00 | 112 | 233 | $31,811.48 |
| August '13 | 107 | 223 | 2.08 | $32,606.48 | $305 | 4 | 18 | 4.50 | $40.00 | 111 | 241 | $32,646.48 |
| September '13 | 105 | 221 | 2.10 | $30,859.88 | $294 | 4 | 17 | 4.25 | $40.00 | 109 | 238 | $30,899.88 |
| **Monthly Avg.** | **114** | **240** | **2.10** | **$34,652.86** | **$304** | **4** | **15** | **3.79** | **$40.00** | **118** | **255** | **$34,692.86** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 98 | 195 | 1.99 | $30,727.32 | $314 | 5 | 13 | 2.60 | $50.00 | 103 | 208 | $30,777.32 |
| November '13 | 97 | 192 | 1.98 | $28,627.22 | $295 | 7 | 20 | 2.86 | $70.00 | 104 | 212 | $28,697.22 |
| December '13 | 100 | 189 | 1.89 | $28,419.18 | $284 | 6 | 18 | 3.00 | $60.00 | 106 | 207 | $28,479.18 |
| January '14 | 97 | 196 | 2.02 | $28,508.68 | $294 | 6 | 18 | 3.00 | $60.00 | 103 | 214 | $28,568.68 |
| February '14 | 97 | 199 | 2.05 | $28,631.54 | $295 | 5 | 14 | 2.80 | $50.00 | 102 | 213 | $28,681.54 |
| March '14 | 96 | 198 | 2.06 | $29,169.88 | $304 | 4 | 11 | 2.75 | $40.00 | 100 | 209 | $29,209.88 |
| April '14 | 84 | 168 | 2.00 | $26,368.66 | $314 | 4 | 12 | 3.00 | $40.00 | 88 | 180 | $26,408.66 |
| May '14 | 86 | 182 | 2.12 | $26,979.16 | $314 | 7 | 20 | 2.86 | $70.00 | 93 | 202 | $27,049.16 |
| June '14 | 89 | 183 | 2.06 | $28,840.66 | $324 | 4 | 11 | 2.75 | $40.00 | 93 | 194 | $28,880.66 |
| July '14 | 90 | 183 | 2.03 | $27,237.20 | $303 | 3 | 9 | 3.00 | $30.00 | 93 | 192 | $27,267.20 |
| August '14 | 85 | 169 | 1.99 | $25,728.20 | $303 | 3 | 8 | 2.67 | $30.00 | 88 | 177 | $25,758.20 |
| September '14 | 84 | 160 | 1.90 | $35,003.10 | $417 | 3 | 9 | 3.00 | $30.00 | 87 | 169 | $35,033.10 |
| **Monthly Avg.** | **92** | **185** | **2.01** | **$28,686.73** | **$312** | **5** | **14** | **2.86** | **$47.50** | **97** | **198** | **$28,734.23** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 76 | 144 | 1.89 | $20,197.70 | $266 | 3 | 10 | 3.33 | $30.00 | 79 | 154 | $20,227.70 |
| November '14 | 77 | 148 | 1.92 | $20,686.60 | $269 | 4 | 12 | 3.00 | $40.00 | 81 | 160 | $20,726.60 |
| December '14 | 75 | 140 | 1.87 | $21,708.60 | $289 | 3 | 9 | 3.00 | $30.00 | 78 | 149 | $21,738.60 |
| **Monthly Avg.** | **76** | **144** | **1.89** | **$20,864.30** | **$275** | **3** | **10** | **3.11** | **$33.33** | **79** | **154** | **$20,897.63** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Iosco County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 115 | 276 | 2.40 | $39,815.82 | $346 | 6 | 12 | 2.00 | $60.00 | 121 | 288 | $39,875.82 |
| November '12 | 117 | 277 | 2.37 | $41,987.49 | $359 | 6 | 12 | 2.00 | $60.00 | 123 | 289 | $42,047.49 |
| December '12 | 119 | 277 | 2.33 | $41,570.56 | $349 | 4 | 8 | 2.00 | $40.00 | 123 | 285 | $41,610.56 |
| January '13 | 118 | 277 | 2.35 | $43,319.56 | $367 | 4 | 9 | 2.25 | $40.00 | 122 | 286 | $43,359.56 |
| February '13 | 111 | 259 | 2.33 | $40,267.06 | $363 | 5 | 13 | 2.60 | $50.00 | 116 | 272 | $40,317.06 |
| March '13 | 111 | 258 | 2.32 | $38,459.38 | $346 | 6 | 19 | 3.17 | $60.00 | 117 | 277 | $38,519.38 |
| April '13 | 104 | 229 | 2.20 | $36,404.20 | $350 | 7 | 23 | 3.29 | $70.00 | 111 | 252 | $36,474.20 |
| May '13 | 105 | 235 | 2.24 | $36,647.86 | $349 | 5 | 15 | 3.00 | $50.00 | 110 | 250 | $36,697.86 |
| June '13 | 103 | 227 | 2.20 | $35,329.26 | $343 | 8 | 23 | 2.88 | $80.00 | 111 | 250 | $35,409.26 |
| July '13 | 100 | 213 | 2.13 | $32,019.92 | $320 | 10 | 28 | 2.80 | $100.00 | 110 | 241 | $32,119.92 |
| August '13 | 103 | 223 | 2.17 | $32,730.92 | $318 | 11 | 28 | 2.55 | $110.00 | 114 | 251 | $32,840.92 |
| September '13 | 109 | 228 | 2.09 | $35,664.42 | $327 | 6 | 20 | 3.33 | $60.00 | 115 | 248 | $35,724.42 |
| **Monthly Avg.** | **110** | **248** | **2.26** | **$37,851.37** | **$345** | **7** | **18** | **2.65** | **$65.00** | **116** | **266** | **$37,916.37** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 109 | 227 | 2.08 | $35,544.91 | $326 | 4 | 12 | 3.00 | $40.00 | 113 | 239 | $35,584.91 |
| November '13 | 104 | 219 | 2.11 | $32,695.65 | $314 | 4 | 10 | 2.50 | $40.00 | 108 | 229 | $32,735.65 |
| December '13 | 100 | 208 | 2.08 | $31,561.15 | $316 | 3 | 6 | 2.00 | $30.00 | 103 | 214 | $31,591.15 |
| January '14 | 104 | 222 | 2.13 | $33,823.15 | $325 | 2 | 5 | 2.50 | $20.00 | 106 | 227 | $33,843.15 |
| February '14 | 97 | 209 | 2.15 | $30,597.56 | $315 | 3 | 7 | 2.33 | $30.00 | 100 | 216 | $30,627.56 |
| March '14 | 96 | 217 | 2.26 | $31,171.66 | $325 | 4 | 9 | 2.25 | $40.00 | 100 | 226 | $31,211.66 |
| April '14 | 89 | 208 | 2.34 | $31,155.70 | $350 | 5 | 13 | 2.60 | $50.00 | 94 | 221 | $31,205.70 |
| May '14 | 91 | 204 | 2.24 | $28,705.50 | $315 | 4 | 9 | 2.25 | $40.00 | 95 | 213 | $28,745.50 |
| June '14 | 87 | 189 | 2.17 | $27,177.50 | $312 | 5 | 14 | 2.80 | $50.00 | 92 | 203 | $27,227.50 |
| July '14 | 81 | 186 | 2.30 | $25,542.22 | $315 | 3 | 7 | 2.33 | $30.00 | 84 | 193 | $25,572.22 |
| August '14 | 83 | 185 | 2.23 | $26,800.76 | $323 | 2 | 5 | 2.50 | $20.00 | 85 | 190 | $26,820.76 |
| September '14 | 85 | 187 | 2.20 | $33,856.15 | $398 | 2 | 5 | 2.50 | $20.00 | 87 | 192 | $33,876.15 |
| **Monthly Avg.** | **94** | **205** | **2.19** | **$30,719.33** | **$327** | **3** | **9** | **2.46** | **$34.17** | **97** | **214** | **$30,753.49** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 89 | 198 | 2.22 | $29,460.50 | $331 | 2 | 4 | 2.00 | $20.00 | 91 | 202 | $29,480.50 |
| November '14 | 91 | 201 | 2.21 | $31,710.00 | $348 | 3 | 8 | 2.67 | $30.00 | 94 | 209 | $31,740.00 |
| December '14 | 95 | 214 | 2.25 | $31,991.86 | $337 | 2 | 6 | 3.00 | $20.00 | 97 | 220 | $32,011.86 |
| **Monthly Avg.** | **92** | **204** | **2.23** | **$31,054.12** | **$339** | **2** | **6** | **2.56** | **$23.33** | **94** | **210** | **$31,077.45** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Iron County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 64 | 172 | 2.69 | $26,609.50 | $416 | 0 | 0 | 0.00 | $0.00 | 64 | 172 | $26,609.50 |
| November '12 | 70 | 189 | 2.70 | $27,978.00 | $400 | 0 | 0 | 0.00 | $0.00 | 70 | 189 | $27,978.00 |
| December '12 | 72 | 189 | 2.63 | $28,905.01 | $401 | 1 | 2 | 2.00 | $10.00 | 73 | 191 | $28,915.01 |
| January '13 | 69 | 182 | 2.64 | $28,121.00 | $408 | 2 | 6 | 3.00 | $20.00 | 71 | 188 | $28,141.00 |
| February '13 | 74 | 197 | 2.66 | $31,113.00 | $420 | 0 | 0 | 0.00 | $0.00 | 74 | 197 | $31,113.00 |
| March '13 | 69 | 183 | 2.65 | $27,281.00 | $395 | 0 | 0 | 0.00 | $0.00 | 69 | 183 | $27,281.00 |
| April '13 | 63 | 164 | 2.60 | $24,538.40 | $389 | 0 | 0 | 0.00 | $0.00 | 63 | 164 | $24,538.40 |
| May '13 | 56 | 138 | 2.46 | $21,547.40 | $385 | 0 | 0 | 0.00 | $0.00 | 56 | 138 | $21,547.40 |
| June '13 | 47 | 110 | 2.34 | $17,131.00 | $364 | 0 | 0 | 0.00 | $0.00 | 47 | 110 | $17,131.00 |
| July '13 | 45 | 103 | 2.29 | $15,798.00 | $351 | 0 | 0 | 0.00 | $0.00 | 45 | 103 | $15,798.00 |
| August '13 | 44 | 99 | 2.25 | $14,840.00 | $337 | 1 | 2 | 2.00 | $10.00 | 45 | 101 | $14,850.00 |
| September '13 | 42 | 94 | 2.24 | $12,276.00 | $292 | 2 | 4 | 2.00 | $20.00 | 44 | 98 | $12,296.00 |
| **Monthly Avg.** | **60** | **152** | **2.51** | **$23,011.53** | **$386** | **1** | **1** | **0.75** | **$5.00** | **60** | **153** | **$23,016.53** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 37 | 78 | 2.11 | $12,154.50 | $329 | 2 | 7 | 3.50 | $20.00 | 39 | 85 | $12,174.50 |
| November '13 | 30 | 62 | 2.07 | $8,951.00 | $298 | 2 | 7 | 3.50 | $20.00 | 32 | 69 | $8,971.00 |
| December '13 | 26 | 53 | 2.04 | $7,164.00 | $276 | 2 | 4 | 2.00 | $20.00 | 28 | 57 | $7,184.00 |
| January '14 | 26 | 52 | 2.00 | $8,007.50 | $308 | 2 | 4 | 2.00 | $20.00 | 28 | 56 | $8,027.50 |
| February '14 | 28 | 57 | 2.04 | $8,324.50 | $297 | 2 | 4 | 2.00 | $20.00 | 30 | 61 | $8,344.50 |
| March '14 | 28 | 55 | 1.96 | $8,491.00 | $303 | 1 | 2 | 2.00 | $10.00 | 29 | 57 | $8,501.00 |
| April '14 | 27 | 57 | 2.11 | $8,396.00 | $311 | 1 | 2 | 2.00 | $10.00 | 28 | 59 | $8,406.00 |
| May '14 | 28 | 62 | 2.21 | $9,496.00 | $339 | 0 | 0 | 0.00 | $0.00 | 28 | 62 | $9,496.00 |
| June '14 | 28 | 59 | 2.11 | $9,079.50 | $324 | 1 | 3 | 3.00 | $10.00 | 29 | 62 | $9,089.50 |
| July '14 | 29 | 57 | 1.97 | $9,190.00 | $317 | 1 | 3 | 3.00 | $10.00 | 30 | 60 | $9,200.00 |
| August '14 | 31 | 62 | 2.00 | $9,821.50 | $317 | 1 | 3 | 3.00 | $10.00 | 32 | 65 | $9,831.50 |
| September '14 | 24 | 41 | 1.71 | $7,677.00 | $320 | 5 | 15 | 3.00 | $50.00 | 29 | 56 | $7,727.00 |
| **Monthly Avg.** | **29** | **58** | **2.03** | **$8,896.04** | **$312** | **2** | **5** | **2.42** | **$16.67** | **30** | **62** | **$8,912.71** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 25 | 42 | 1.68 | $6,778.00 | $271 | 4 | 11 | 2.75 | $40.00 | 29 | 53 | $6,818.00 |
| November '14 | 26 | 47 | 1.81 | $7,508.10 | $289 | 3 | 9 | 3.00 | $30.00 | 29 | 56 | $7,538.10 |
| December '14 | 27 | 52 | 1.93 | $8,059.50 | $299 | 1 | 3 | 3.00 | $10.00 | 28 | 55 | $8,069.50 |
| **Monthly Avg.** | **26** | **47** | **1.80** | **$7,448.53** | **$286** | **3** | **8** | **2.92** | **$26.67** | **29** | **55** | **$7,475.20** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Isabella County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 144 | 340 | 2.36 | $45,544.43 | $316 | 4 | 7 | 1.75 | $40.00 | 148 | 347 | $45,584.43 |
| November '12 | 147 | 340 | 2.31 | $46,964.13 | $319 | 3 | 8 | 2.67 | $30.00 | 150 | 348 | $46,994.13 |
| December '12 | 143 | 332 | 2.32 | $46,860.08 | $328 | 2 | 3 | 1.50 | $20.00 | 145 | 335 | $46,880.08 |
| January '13 | 139 | 328 | 2.36 | $48,100.58 | $346 | 4 | 8 | 2.00 | $40.00 | 143 | 336 | $48,140.58 |
| February '13 | 131 | 297 | 2.27 | $39,902.08 | $305 | 2 | 3 | 1.50 | $20.00 | 133 | 300 | $39,922.08 |
| March '13 | 135 | 309 | 2.29 | $41,302.58 | $306 | 1 | 1 | 1.00 | $10.00 | 136 | 310 | $41,312.58 |
| April '13 | 123 | 271 | 2.20 | $38,484.08 | $313 | 1 | 1 | 1.00 | $10.00 | 124 | 272 | $38,494.08 |
| May '13 | 116 | 261 | 2.25 | $34,805.66 | $300 | 3 | 9 | 3.00 | $30.00 | 119 | 270 | $34,835.66 |
| June '13 | 111 | 254 | 2.29 | $32,684.66 | $294 | 5 | 12 | 2.40 | $50.00 | 116 | 266 | $32,734.66 |
| July '13 | 110 | 235 | 2.14 | $32,927.62 | $299 | 4 | 9 | 2.25 | $40.00 | 114 | 244 | $32,967.62 |
| August '13 | 101 | 201 | 1.99 | $28,934.71 | $286 | 7 | 14 | 2.00 | $70.00 | 108 | 215 | $29,004.71 |
| September '13 | 101 | 204 | 2.02 | $25,205.85 | $250 | 8 | 19 | 2.38 | $80.00 | 109 | 223 | $25,285.85 |
| **Monthly Avg.** | **125** | **281** | **2.23** | **$38,476.37** | **$308** | **4** | **8** | **1.95** | **$36.67** | **129** | **289** | **$38,513.04** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 101 | 211 | 2.09 | $31,619.64 | $313 | 6 | 16 | 2.67 | $60.00 | 107 | 227 | $31,679.64 |
| November '13 | 93 | 205 | 2.20 | $27,479.66 | $295 | 4 | 9 | 2.25 | $40.00 | 97 | 214 | $27,519.66 |
| December '13 | 98 | 211 | 2.15 | $30,954.66 | $316 | 6 | 14 | 2.33 | $60.00 | 104 | 225 | $31,014.66 |
| January '14 | 101 | 219 | 2.17 | $31,053.06 | $307 | 5 | 12 | 2.40 | $50.00 | 106 | 231 | $31,103.06 |
| February '14 | 101 | 219 | 2.17 | $32,105.06 | $318 | 5 | 11 | 2.20 | $50.00 | 106 | 230 | $32,155.06 |
| March '14 | 105 | 231 | 2.20 | $32,683.70 | $311 | 4 | 8 | 2.00 | $40.00 | 109 | 239 | $32,723.70 |
| April '14 | 90 | 193 | 2.14 | $29,529.34 | $328 | 5 | 10 | 2.00 | $50.00 | 95 | 203 | $29,579.34 |
| May '14 | 83 | 180 | 2.17 | $26,987.00 | $325 | 4 | 11 | 2.75 | $40.00 | 87 | 191 | $27,027.00 |
| June '14 | 83 | 171 | 2.06 | $24,136.00 | $291 | 5 | 15 | 3.00 | $50.00 | 88 | 186 | $24,186.00 |
| July '14 | 80 | 176 | 2.20 | $24,525.50 | $307 | 4 | 10 | 2.50 | $40.00 | 84 | 186 | $24,565.50 |
| August '14 | 69 | 144 | 2.09 | $19,849.50 | $288 | 7 | 18 | 2.57 | $70.00 | 76 | 162 | $19,919.50 |
| September '14 | 69 | 141 | 2.04 | $27,013.00 | $391 | 8 | 20 | 2.50 | $80.00 | 77 | 161 | $27,093.00 |
| **Monthly Avg.** | **89** | **192** | **2.14** | **$28,161.34** | **$315** | **5** | **13** | **2.43** | **$52.50** | **95** | **205** | **$28,213.84** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 73 | 156 | 2.14 | $22,495.50 | $308 | 9 | 22 | 2.44 | $90.00 | 82 | 178 | $22,585.50 |
| November '14 | 81 | 178 | 2.20 | $24,434.60 | $302 | 9 | 22 | 2.44 | $90.00 | 90 | 200 | $24,524.60 |
| December '14 | 79 | 169 | 2.14 | $24,427.00 | $309 | 8 | 18 | 2.25 | $80.00 | 87 | 187 | $24,507.00 |
| **Monthly Avg.** | **78** | **168** | **2.16** | **$23,785.70** | **$306** | **9** | **21** | **2.38** | **$86.67** | **86** | **188** | **$23,872.37** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Jackson County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 1,081 | 2,926 | 2.71 | $440,059.19 | $407 | 24 | 63 | 2.63 | $240.00 | 1,105 | 2,989 | $440,299.19 |
| November '12 | 1,033 | 2,782 | 2.69 | $414,025.53 | $401 | 27 | 80 | 2.96 | $270.00 | 1,060 | 2,862 | $414,295.53 |
| December '12 | 1,055 | 2,868 | 2.72 | $423,226.88 | $401 | 32 | 96 | 3.00 | $320.00 | 1,087 | 2,964 | $423,546.88 |
| January '13 | 1,058 | 2,911 | 2.75 | $438,085.66 | $414 | 33 | 97 | 2.94 | $330.00 | 1,091 | 3,008 | $438,415.66 |
| February '13 | 1,053 | 2,874 | 2.73 | $418,392.66 | $397 | 25 | 68 | 2.72 | $250.00 | 1,078 | 2,942 | $418,642.66 |
| March '13 | 972 | 2,579 | 2.65 | $375,822.34 | $387 | 27 | 70 | 2.59 | $270.00 | 999 | 2,649 | $376,092.34 |
| April '13 | 897 | 2,327 | 2.59 | $345,639.71 | $385 | 28 | 80 | 2.86 | $280.00 | 925 | 2,407 | $345,919.71 |
| May '13 | 818 | 2,097 | 2.56 | $305,141.20 | $373 | 29 | 82 | 2.83 | $290.00 | 847 | 2,179 | $305,431.20 |
| June '13 | 794 | 2,034 | 2.56 | $291,080.64 | $367 | 26 | 81 | 3.12 | $260.00 | 820 | 2,115 | $291,340.64 |
| July '13 | 770 | 1,952 | 2.54 | $282,190.64 | $366 | 25 | 78 | 3.12 | $250.00 | 795 | 2,030 | $282,440.64 |
| August '13 | 736 | 1,893 | 2.57 | $269,411.45 | $366 | 30 | 85 | 2.83 | $300.00 | 766 | 1,978 | $269,711.45 |
| September '13 | 719 | 1,817 | 2.53 | $264,390.22 | $368 | 33 | 92 | 2.79 | $330.00 | 752 | 1,909 | $264,720.22 |
| **Monthly Avg.** | **916** | **2,422** | **2.63** | **$355,622.18** | **$388** | **28** | **81** | **2.87** | **$282.50** | **944** | **2,503** | **$355,904.68** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 701 | 1,749 | 2.50 | $248,573.73 | $355 | 30 | 78 | 2.60 | $300.00 | 731 | 1,827 | $248,873.73 |
| November '13 | 679 | 1,678 | 2.47 | $240,791.75 | $355 | 24 | 61 | 2.54 | $240.00 | 703 | 1,739 | $241,031.75 |
| December '13 | 673 | 1,681 | 2.50 | $240,006.71 | $357 | 17 | 45 | 2.65 | $170.00 | 690 | 1,726 | $240,176.71 |
| January '14 | 656 | 1,626 | 2.48 | $232,058.13 | $354 | 15 | 39 | 2.60 | $150.00 | 671 | 1,665 | $232,208.13 |
| February '14 | 639 | 1,602 | 2.51 | $234,127.94 | $366 | 18 | 46 | 2.56 | $180.00 | 657 | 1,648 | $234,307.94 |
| March '14 | 636 | 1,616 | 2.54 | $228,327.45 | $359 | 18 | 41 | 2.28 | $180.00 | 654 | 1,657 | $228,507.45 |
| April '14 | 636 | 1,589 | 2.50 | $225,260.07 | $354 | 18 | 41 | 2.28 | $180.00 | 654 | 1,630 | $225,440.07 |
| May '14 | 632 | 1,582 | 2.50 | $220,866.27 | $349 | 16 | 39 | 2.44 | $160.00 | 648 | 1,621 | $221,026.27 |
| June '14 | 619 | 1,541 | 2.49 | $218,907.54 | $354 | 19 | 57 | 3.00 | $190.00 | 638 | 1,598 | $219,097.54 |
| July '14 | 603 | 1,511 | 2.51 | $212,803.45 | $353 | 22 | 63 | 2.86 | $220.00 | 625 | 1,574 | $213,023.45 |
| August '14 | 593 | 1,509 | 2.54 | $214,849.96 | $362 | 17 | 44 | 2.59 | $170.00 | 610 | 1,553 | $215,019.96 |
| September '14 | 592 | 1,520 | 2.57 | $267,160.42 | $451 | 20 | 53 | 2.65 | $200.00 | 612 | 1,573 | $267,360.42 |
| **Monthly Avg.** | **638** | **1,600** | **2.51** | **$231,977.79** | **$363** | **20** | **51** | **2.59** | **$195.00** | **658** | **1,651** | **$232,172.79** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 554 | 1,428 | 2.58 | $202,529.63 | $366 | 13 | 37 | 2.85 | $130.00 | 567 | 1,465 | $202,659.63 |
| November '14 | 533 | 1,354 | 2.54 | $191,532.39 | $359 | 24 | 66 | 2.75 | $240.00 | 557 | 1,420 | $191,772.39 |
| December '14 | 538 | 1,391 | 2.59 | $201,613.39 | $375 | 23 | 56 | 2.43 | $230.00 | 561 | 1,447 | $201,843.39 |
| **Monthly Avg.** | **542** | **1,391** | **2.57** | **$198,558.47** | **$367** | **20** | **53** | **2.68** | **$200.00** | **562** | **1,444** | **$198,758.47** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Kalamazoo County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 1,629 | 4,328 | 2.66 | $654,619.06 | $402 | 49 | 130 | 2.65 | $490.00 | 1,678 | 4,458 | $655,109.06 |
| November '12 | 1,609 | 4,285 | 2.66 | $636,630.59 | $396 | 45 | 113 | 2.51 | $450.00 | 1,654 | 4,398 | $637,080.59 |
| December '12 | 1,577 | 4,218 | 2.67 | $621,252.73 | $394 | 46 | 111 | 2.41 | $460.00 | 1,623 | 4,329 | $621,712.73 |
| January '13 | 1,519 | 4,063 | 2.67 | $602,727.31 | $397 | 51 | 125 | 2.45 | $510.00 | 1,570 | 4,188 | $603,237.31 |
| February '13 | 1,380 | 3,661 | 2.65 | $538,602.48 | $390 | 46 | 110 | 2.39 | $460.00 | 1,426 | 3,771 | $539,062.48 |
| March '13 | 1,228 | 3,145 | 2.56 | $463,526.07 | $377 | 37 | 97 | 2.62 | $370.00 | 1,265 | 3,242 | $463,896.07 |
| April '13 | 1,180 | 3,013 | 2.55 | $436,169.12 | $370 | 44 | 118 | 2.68 | $440.00 | 1,224 | 3,131 | $436,609.12 |
| May '13 | 1,116 | 2,803 | 2.51 | $405,854.07 | $364 | 46 | 120 | 2.61 | $460.00 | 1,162 | 2,923 | $406,314.07 |
| June '13 | 1,091 | 2,733 | 2.51 | $398,479.95 | $365 | 43 | 111 | 2.58 | $430.00 | 1,134 | 2,844 | $398,909.95 |
| July '13 | 1,072 | 2,677 | 2.50 | $398,250.60 | $372 | 34 | 86 | 2.53 | $340.00 | 1,106 | 2,763 | $398,590.60 |
| August '13 | 1,047 | 2,635 | 2.52 | $385,055.01 | $368 | 33 | 82 | 2.48 | $330.00 | 1,080 | 2,717 | $385,385.01 |
| September '13 | 1,033 | 2,590 | 2.51 | $376,044.08 | $364 | 42 | 106 | 2.52 | $420.00 | 1,075 | 2,696 | $376,464.08 |
| **Monthly Avg.** | **1,290** | **3,346** | **2.58** | **$493,100.92** | **$382** | **43** | **109** | **2.54** | **$430.00** | **1,333** | **3,455** | **$493,530.92** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 1,005 | 2,532 | 2.52 | $365,847.43 | $364 | 36 | 88 | 2.44 | $360.00 | 1,041 | 2,620 | $366,207.43 |
| November '13 | 963 | 2,411 | 2.50 | $347,639.67 | $361 | 40 | 100 | 2.50 | $400.00 | 1,003 | 2,511 | $348,039.67 |
| December '13 | 948 | 2,372 | 2.50 | $334,217.91 | $353 | 38 | 104 | 2.74 | $380.00 | 986 | 2,476 | $334,597.91 |
| January '14 | 901 | 2,238 | 2.48 | $323,493.27 | $359 | 45 | 126 | 2.80 | $450.00 | 946 | 2,364 | $323,943.27 |
| February '14 | 877 | 2,188 | 2.49 | $311,991.87 | $356 | 47 | 131 | 2.79 | $470.00 | 924 | 2,319 | $312,461.87 |
| March '14 | 842 | 2,079 | 2.47 | $299,345.06 | $356 | 37 | 108 | 2.92 | $370.00 | 879 | 2,187 | $299,715.06 |
| April '14 | 816 | 1,991 | 2.44 | $288,947.60 | $354 | 41 | 119 | 2.90 | $410.00 | 857 | 2,110 | $289,357.60 |
| May '14 | 798 | 1,969 | 2.47 | $278,441.12 | $349 | 39 | 101 | 2.59 | $390.00 | 837 | 2,070 | $278,831.12 |
| June '14 | 788 | 1,929 | 2.45 | $278,336.69 | $353 | 37 | 94 | 2.54 | $370.00 | 825 | 2,023 | $278,706.69 |
| July '14 | 789 | 1,920 | 2.43 | $272,336.98 | $345 | 35 | 99 | 2.83 | $350.00 | 824 | 2,019 | $272,686.98 |
| August '14 | 777 | 1,893 | 2.44 | $271,489.74 | $349 | 39 | 104 | 2.67 | $390.00 | 816 | 1,997 | $271,879.74 |
| September '14 | 777 | 1,878 | 2.42 | $358,419.56 | $461 | 38 | 103 | 2.71 | $380.00 | 815 | 1,981 | $358,799.56 |
| **Monthly Avg.** | **857** | **2,117** | **2.47** | **$310,875.58** | **$363** | **39** | **106** | **2.70** | **$393.33** | **896** | **2,223** | **$311,268.91** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 742 | 1,780 | 2.40 | $259,172.02 | $349 | 37 | 113 | 3.05 | $370.00 | 779 | 1,893 | $259,542.02 |
| November '14 | 712 | 1,696 | 2.38 | $241,221.53 | $339 | 33 | 86 | 2.61 | $330.00 | 745 | 1,782 | $241,551.53 |
| December '14 | 688 | 1,655 | 2.41 | $236,921.14 | $344 | 23 | 58 | 2.52 | $230.00 | 711 | 1,713 | $237,151.14 |
| **Monthly Avg.** | **714** | **1,710** | **2.40** | **$245,771.56** | **$344** | **31** | **86** | **2.73** | **$310.00** | **745** | **1,796** | **$246,081.56** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Kalkaska County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 40 | 104 | 2.60 | $15,844.50 | $396 | 0 | 0 | 0.00 | $0.00 | 40 | 104 | $15,844.50 |
| November '12 | 41 | 107 | 2.61 | $15,234.50 | $372 | 0 | 0 | 0.00 | $0.00 | 41 | 107 | $15,234.50 |
| December '12 | 44 | 106 | 2.41 | $17,053.50 | $388 | 0 | 0 | 0.00 | $0.00 | 44 | 106 | $17,053.50 |
| January '13 | 42 | 98 | 2.33 | $16,579.00 | $395 | 0 | 0 | 0.00 | $0.00 | 42 | 98 | $16,579.00 |
| February '13 | 38 | 93 | 2.45 | $14,880.00 | $392 | 1 | 2 | 2.00 | $10.00 | 39 | 95 | $14,890.00 |
| March '13 | 33 | 80 | 2.42 | $11,922.00 | $361 | 2 | 5 | 2.50 | $20.00 | 35 | 85 | $11,942.00 |
| April '13 | 29 | 68 | 2.34 | $9,332.00 | $322 | 0 | 0 | 0.00 | $0.00 | 29 | 68 | $9,332.00 |
| May '13 | 25 | 56 | 2.24 | $7,867.50 | $315 | 1 | 2 | 2.00 | $10.00 | 26 | 58 | $7,877.50 |
| June '13 | 25 | 59 | 2.36 | $8,254.22 | $330 | 2 | 4 | 2.00 | $20.00 | 27 | 63 | $8,274.22 |
| July '13 | 25 | 57 | 2.28 | $8,617.72 | $345 | 1 | 2 | 2.00 | $10.00 | 26 | 59 | $8,627.72 |
| August '13 | 21 | 48 | 2.29 | $6,025.62 | $287 | 0 | 0 | 0.00 | $0.00 | 21 | 48 | $6,025.62 |
| September '13 | 22 | 48 | 2.18 | $7,328.72 | $333 | 0 | 0 | 0.00 | $0.00 | 22 | 48 | $7,328.72 |
| **Monthly Avg.** | **32** | **77** | **2.38** | **$11,578.27** | **$361** | **1** | **1** | **0.88** | **$5.83** | **33** | **78** | **$11,584.11** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 18 | 39 | 2.17 | $6,526.00 | $363 | 0 | 0 | 0.00 | $0.00 | 18 | 39 | $6,526.00 |
| November '13 | 21 | 44 | 2.10 | $6,990.00 | $333 | 0 | 0 | 0.00 | $0.00 | 21 | 44 | $6,990.00 |
| December '13 | 21 | 42 | 2.00 | $6,633.00 | $316 | 0 | 0 | 0.00 | $0.00 | 21 | 42 | $6,633.00 |
| January '14 | 20 | 42 | 2.10 | $6,514.00 | $326 | 0 | 0 | 0.00 | $0.00 | 20 | 42 | $6,514.00 |
| February '14 | 22 | 45 | 2.05 | $6,762.30 | $307 | 0 | 0 | 0.00 | $0.00 | 22 | 45 | $6,762.30 |
| March '14 | 20 | 42 | 2.10 | $6,354.30 | $318 | 0 | 0 | 0.00 | $0.00 | 20 | 42 | $6,354.30 |
| April '14 | 22 | 49 | 2.23 | $6,989.50 | $318 | 1 | 3 | 3.00 | $10.00 | 23 | 52 | $6,999.50 |
| May '14 | 23 | 53 | 2.30 | $8,324.00 | $362 | 1 | 3 | 3.00 | $10.00 | 24 | 56 | $8,334.00 |
| June '14 | 20 | 45 | 2.25 | $7,020.00 | $351 | 2 | 6 | 3.00 | $20.00 | 22 | 51 | $7,040.00 |
| July '14 | 18 | 41 | 2.28 | $6,342.00 | $352 | 2 | 6 | 3.00 | $20.00 | 20 | 47 | $6,362.00 |
| August '14 | 18 | 42 | 2.33 | $6,390.50 | $355 | 2 | 6 | 3.00 | $20.00 | 20 | 48 | $6,410.50 |
| September '14 | 21 | 46 | 2.19 | $9,009.50 | $429 | 1 | 3 | 3.00 | $10.00 | 22 | 49 | $9,019.50 |
| **Monthly Avg.** | **20** | **44** | **2.17** | **$6,987.93** | **$344** | **1** | **2** | **1.50** | **$7.50** | **21** | **46** | **$6,995.43** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 19 | 41 | 2.16 | $6,939.00 | $365 | 0 | 0 | 0.00 | $0.00 | 19 | 41 | $6,939.00 |
| November '14 | 21 | 44 | 2.10 | $7,069.00 | $337 | 0 | 0 | 0.00 | $0.00 | 21 | 44 | $7,069.00 |
| December '14 | 23 | 51 | 2.22 | $7,501.00 | $326 | 0 | 0 | 0.00 | $0.00 | 23 | 51 | $7,501.00 |
| **Monthly Avg.** | **21** | **45** | **2.16** | **$7,169.67** | **$341** | **0** | **0** | **0.00** | **$0.00** | **21** | **45** | **$7,169.67** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Kent County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 3,184 | 7,981 | 2.51 | $1,232,932.76 | $387 | 133 | 370 | 2.78 | $1,330.00 | 3,317 | 8,351 | $1,234,262.76 |
| November '12 | 3,106 | 7,753 | 2.50 | $1,198,039.48 | $386 | 135 | 379 | 2.81 | $1,350.00 | 3,241 | 8,132 | $1,199,389.48 |
| December '12 | 3,033 | 7,571 | 2.50 | $1,156,726.76 | $381 | 111 | 327 | 2.95 | $1,110.00 | 3,144 | 7,898 | $1,157,836.76 |
| January '13 | 2,929 | 7,271 | 2.48 | $1,130,403.81 | $386 | 113 | 326 | 2.88 | $1,130.00 | 3,042 | 7,597 | $1,131,533.81 |
| February '13 | 2,791 | 6,853 | 2.46 | $1,060,002.51 | $380 | 89 | 262 | 2.94 | $890.00 | 2,880 | 7,115 | $1,060,892.51 |
| March '13 | 2,552 | 6,083 | 2.38 | $944,213.85 | $370 | 76 | 217 | 2.86 | $760.00 | 2,628 | 6,300 | $944,973.85 |
| April '13 | 2,463 | 5,784 | 2.35 | $894,211.60 | $363 | 84 | 224 | 2.67 | $840.00 | 2,547 | 6,008 | $895,051.60 |
| May '13 | 2,373 | 5,582 | 2.35 | $861,797.80 | $363 | 83 | 226 | 2.72 | $830.00 | 2,456 | 5,808 | $862,627.80 |
| June '13 | 2,281 | 5,349 | 2.35 | $819,010.33 | $359 | 80 | 218 | 2.73 | $800.00 | 2,361 | 5,567 | $819,810.33 |
| July '13 | 2,283 | 5,407 | 2.37 | $822,823.44 | $360 | 88 | 237 | 2.69 | $880.00 | 2,371 | 5,644 | $823,703.44 |
| August '13 | 2,265 | 5,370 | 2.37 | $804,603.02 | $355 | 95 | 264 | 2.78 | $950.00 | 2,360 | 5,634 | $805,553.02 |
| September '13 | 2,254 | 5,381 | 2.39 | $808,340.64 | $359 | 95 | 265 | 2.79 | $950.00 | 2,349 | 5,646 | $809,290.64 |
| **Monthly Avg.** | **2,626** | **6,365** | **2.42** | **$977,758.83** | **$372** | **99** | **276** | **2.80** | **$985.00** | **2,725** | **6,642** | **$978,743.83** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 2,165 | 5,181 | 2.39 | $770,289.11 | $356 | 92 | 258 | 2.80 | $920.00 | 2,257 | 5,439 | $771,209.11 |
| November '13 | 2,052 | 4,864 | 2.37 | $729,840.51 | $356 | 96 | 272 | 2.83 | $960.00 | 2,148 | 5,136 | $730,800.51 |
| December '13 | 1,978 | 4,629 | 2.34 | $698,415.68 | $353 | 96 | 257 | 2.68 | $960.00 | 2,074 | 4,886 | $699,375.68 |
| January '14 | 1,871 | 4,409 | 2.36 | $662,935.47 | $354 | 99 | 265 | 2.68 | $990.00 | 1,970 | 4,674 | $663,925.47 |
| February '14 | 1,851 | 4,334 | 2.34 | $645,587.04 | $349 | 81 | 199 | 2.46 | $810.00 | 1,932 | 4,533 | $646,397.04 |
| March '14 | 1,829 | 4,320 | 2.36 | $637,093.39 | $348 | 72 | 176 | 2.44 | $720.00 | 1,901 | 4,496 | $637,813.39 |
| April '14 | 1,732 | 4,061 | 2.34 | $601,372.54 | $347 | 82 | 210 | 2.56 | $820.00 | 1,814 | 4,271 | $602,192.54 |
| May '14 | 1,734 | 4,074 | 2.35 | $591,040.24 | $341 | 74 | 195 | 2.64 | $740.00 | 1,808 | 4,269 | $591,780.24 |
| June '14 | 1,713 | 4,011 | 2.34 | $594,849.71 | $347 | 71 | 193 | 2.72 | $710.00 | 1,784 | 4,204 | $595,559.71 |
| July '14 | 1,696 | 3,944 | 2.33 | $588,696.91 | $347 | 69 | 189 | 2.74 | $690.00 | 1,765 | 4,133 | $589,386.91 |
| August '14 | 1,695 | 3,967 | 2.34 | $580,422.71 | $342 | 69 | 178 | 2.58 | $690.00 | 1,764 | 4,145 | $581,112.71 |
| September '14 | 1,677 | 3,907 | 2.33 | $770,086.19 | $459 | 73 | 199 | 2.73 | $730.00 | 1,750 | 4,106 | $770,816.19 |
| **Monthly Avg.** | **1,833** | **4,308** | **2.35** | **$655,885.79** | **$358** | **81** | **216** | **2.65** | **$811.67** | **1,914** | **4,524** | **$656,697.46** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 1,605 | 3,755 | 2.34 | $563,524.77 | $351 | 62 | 152 | 2.45 | $620.00 | 1,667 | 3,907 | $564,144.77 |
| November '14 | 1,570 | 3,669 | 2.34 | $540,921.29 | $345 | 61 | 155 | 2.54 | $610.00 | 1,631 | 3,824 | $541,531.29 |
| December '14 | 1,535 | 3,587 | 2.34 | $538,436.34 | $351 | 65 | 161 | 2.48 | $650.00 | 1,600 | 3,748 | $539,086.34 |
| **Monthly Avg.** | **1,570** | **3,670** | **2.34** | **$547,627.47** | **$349** | **63** | **156** | **2.49** | **$626.67** | **1,633** | **3,826** | **$548,254.13** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Keweenaw County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 5 | 9 | 1.80 | $1,614.00 | $323 | 0 | 0 | 0.00 | $0.00 | 5 | 9 | $1,614.00 |
| November '12 | 5 | 9 | 1.80 | $1,614.00 | $323 | 0 | 0 | 0.00 | $0.00 | 5 | 9 | $1,614.00 |
| December '12 | 5 | 9 | 1.80 | $1,303.00 | $261 | 0 | 0 | 0.00 | $0.00 | 5 | 9 | $1,303.00 |
| January '13 | 4 | 6 | 1.50 | $1,117.00 | $279 | 0 | 0 | 0.00 | $0.00 | 4 | 6 | $1,117.00 |
| February '13 | 3 | 4 | 1.33 | $1,287.00 | $429 | 0 | 0 | 0.00 | $0.00 | 3 | 4 | $1,287.00 |
| March '13 | 2 | 3 | 1.50 | $561.00 | $281 | 0 | 0 | 0.00 | $0.00 | 2 | 3 | $561.00 |
| April '13 | 2 | 3 | 1.50 | $561.00 | $281 | 0 | 0 | 0.00 | $0.00 | 2 | 3 | $561.00 |
| May '13 | 2 | 3 | 1.50 | $561.00 | $281 | 0 | 0 | 0.00 | $0.00 | 2 | 3 | $561.00 |
| June '13 | 2 | 3 | 1.50 | $392.00 | $196 | 0 | 0 | 0.00 | $0.00 | 2 | 3 | $392.00 |
| July '13 | 1 | 1 | 1.00 | $158.00 | $158 | 0 | 0 | 0.00 | $0.00 | 1 | 1 | $158.00 |
| August '13 | 1 | 1 | 1.00 | $158.00 | $158 | 0 | 0 | 0.00 | $0.00 | 1 | 1 | $158.00 |
| September '13 | 2 | 5 | 2.50 | $755.00 | $378 | 0 | 0 | 0.00 | $0.00 | 2 | 5 | $755.00 |
| **Monthly Avg.** | **3** | **5** | **1.56** | **$840.08** | **$297** | **0** | **0** | **0.00** | **$0.00** | **3** | **5** | **$840.08** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 2 | 5 | 2.50 | $755.00 | $378 | 0 | 0 | 0.00 | $0.00 | 2 | 5 | $755.00 |
| November '13 | 2 | 5 | 2.50 | $755.00 | $378 | 0 | 0 | 0.00 | $0.00 | 2 | 5 | $755.00 |
| December '13 | 3 | 6 | 2.00 | $1,061.00 | $354 | 0 | 0 | 0.00 | $0.00 | 3 | 6 | $1,061.00 |
| January '14 | 3 | 6 | 2.00 | $1,061.00 | $354 | 0 | 0 | 0.00 | $0.00 | 3 | 6 | $1,061.00 |
| February '14 | 3 | 6 | 2.00 | $1,061.00 | $354 | 0 | 0 | 0.00 | $0.00 | 3 | 6 | $1,061.00 |
| March '14 | 3 | 6 | 2.00 | $1,061.00 | $354 | 0 | 0 | 0.00 | $0.00 | 3 | 6 | $1,061.00 |
| April '14 | 5 | 14 | 2.80 | $1,061.00 | $212 | 0 | 0 | 0.00 | $0.00 | 5 | 14 | $1,061.00 |
| May '14 | 4 | 10 | 2.50 | $1,844.87 | $461 | 0 | 0 | 0.00 | $0.00 | 4 | 10 | $1,844.87 |
| June '14 | 3 | 9 | 3.00 | $1,294.00 | $431 | 0 | 0 | 0.00 | $0.00 | 3 | 9 | $1,294.00 |
| July '14 | 2 | 5 | 2.50 | $755.00 | $378 | 0 | 0 | 0.00 | $0.00 | 2 | 5 | $755.00 |
| August '14 | 1 | 1 | 1.00 | $158.00 | $158 | 0 | 0 | 0.00 | $0.00 | 1 | 1 | $158.00 |
| September '14 | 1 | 1 | 1.00 | $285.00 | $285 | 0 | 0 | 0.00 | $0.00 | 1 | 1 | $285.00 |
| **Monthly Avg.** | **3** | **6** | **2.15** | **$929.32** | **$348** | **0** | **0** | **0.00** | **$0.00** | **3** | **6** | **$929.32** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 2 | 2 | 1.00 | $464.00 | $232 | 0 | 0 | 0.00 | $0.00 | 2 | 2 | $464.00 |
| November '14 | 2 | 2 | 1.00 | $464.00 | $232 | 0 | 0 | 0.00 | $0.00 | 2 | 2 | $464.00 |
| December '14 | 2 | 2 | 1.00 | $464.00 | $232 | 0 | 0 | 0.00 | $0.00 | 2 | 2 | $464.00 |
| **Monthly Avg.** | **2** | **2** | **1.00** | **$464.00** | **$232** | **0** | **0** | **0.00** | **$0.00** | **2** | **2** | **$464.00** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Lake County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 76 | 193 | 2.54 | $24,531.50 | $323 | 1 | 3 | 3.00 | $10.00 | 77 | 196 | $24,541.50 |
| November '12 | 75 | 194 | 2.59 | $23,992.03 | $320 | 3 | 7 | 2.33 | $30.00 | 78 | 201 | $24,022.03 |
| December '12 | 73 | 181 | 2.48 | $27,478.42 | $376 | 0 | 0 | 0.00 | $0.00 | 73 | 181 | $27,478.42 |
| January '13 | 71 | 182 | 2.56 | $24,929.27 | $351 | 0 | 0 | 0.00 | $0.00 | 71 | 182 | $24,929.27 |
| February '13 | 67 | 163 | 2.43 | $23,857.60 | $356 | 2 | 4 | 2.00 | $20.00 | 69 | 167 | $23,877.60 |
| March '13 | 65 | 164 | 2.52 | $22,374.60 | $344 | 1 | 3 | 3.00 | $10.00 | 66 | 167 | $22,384.60 |
| April '13 | 67 | 164 | 2.45 | $22,254.77 | $332 | 1 | 3 | 3.00 | $10.00 | 68 | 167 | $22,264.77 |
| May '13 | 66 | 158 | 2.39 | $22,774.10 | $345 | 1 | 3 | 3.00 | $10.00 | 67 | 161 | $22,784.10 |
| June '13 | 61 | 138 | 2.26 | $19,077.10 | $313 | 1 | 5 | 5.00 | $10.00 | 62 | 143 | $19,087.10 |
| July '13 | 54 | 129 | 2.39 | $17,692.11 | $328 | 1 | 1 | 1.00 | $10.00 | 55 | 130 | $17,702.11 |
| August '13 | 54 | 111 | 2.06 | $14,664.57 | $272 | 1 | 3 | 3.00 | $10.00 | 55 | 114 | $14,674.57 |
| September '13 | 50 | 100 | 2.00 | $12,978.00 | $260 | 2 | 5 | 2.50 | $20.00 | 52 | 105 | $12,998.00 |
| **Monthly Avg.** | **65** | **156** | **2.39** | **$21,383.67** | **$329** | **1** | **3** | **2.32** | **$11.67** | **66** | **160** | **$21,395.34** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 44 | 91 | 2.07 | $12,667.40 | $288 | 2 | 5 | 2.50 | $20.00 | 46 | 96 | $12,687.40 |
| November '13 | 47 | 101 | 2.15 | $15,018.42 | $320 | 1 | 2 | 2.00 | $10.00 | 48 | 103 | $15,028.42 |
| December '13 | 47 | 100 | 2.13 | $14,409.00 | $307 | 1 | 2 | 2.00 | $10.00 | 48 | 102 | $14,419.00 |
| January '14 | 48 | 100 | 2.08 | $12,974.15 | $270 | 1 | 2 | 2.00 | $10.00 | 49 | 102 | $12,984.15 |
| February '14 | 54 | 117 | 2.17 | $15,489.16 | $287 | 1 | 2 | 2.00 | $10.00 | 55 | 119 | $15,499.16 |
| March '14 | 48 | 107 | 2.23 | $16,478.86 | $343 | 0 | 0 | 0.00 | $0.00 | 48 | 107 | $16,478.86 |
| April '14 | 48 | 108 | 2.25 | $15,080.66 | $314 | 1 | 3 | 3.00 | $10.00 | 49 | 111 | $15,090.66 |
| May '14 | 44 | 97 | 2.20 | $14,071.26 | $320 | 3 | 10 | 3.33 | $30.00 | 47 | 107 | $14,101.26 |
| June '14 | 46 | 104 | 2.26 | $14,636.10 | $318 | 2 | 6 | 3.00 | $20.00 | 48 | 110 | $14,656.10 |
| July '14 | 42 | 94 | 2.24 | $12,952.10 | $308 | 0 | 0 | 0.00 | $0.00 | 42 | 94 | $12,952.10 |
| August '14 | 43 | 97 | 2.26 | $12,240.10 | $285 | 0 | 0 | 0.00 | $0.00 | 43 | 97 | $12,240.10 |
| September '14 | 43 | 95 | 2.21 | $19,014.60 | $442 | 1 | 3 | 3.00 | $10.00 | 44 | 98 | $19,024.60 |
| **Monthly Avg.** | **46** | **101** | **2.19** | **$14,585.98** | **$316** | **1** | **3** | **1.90** | **$10.83** | **47** | **104** | **$14,596.82** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 44 | 103 | 2.34 | $13,963.80 | $317 | 1 | 3 | 3.00 | $10.00 | 45 | 106 | $13,973.80 |
| November '14 | 43 | 99 | 2.30 | $12,926.60 | $301 | 2 | 8 | 4.00 | $20.00 | 45 | 107 | $12,946.60 |
| December '14 | 47 | 105 | 2.23 | $15,153.30 | $322 | 1 | 5 | 5.00 | $10.00 | 48 | 110 | $15,163.30 |
| **Monthly Avg.** | **45** | **102** | **2.29** | **$14,014.57** | **$314** | **1** | **5** | **4.00** | **$13.33** | **46** | **108** | **$14,027.90** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Lapeer County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 195 | 483 | 2.48 | $72,762.88 | $373 | 6 | 16 | 2.67 | $60.00 | 201 | 499 | $72,822.88 |
| November '12 | 192 | 452 | 2.35 | $69,948.52 | $364 | 3 | 9 | 3.00 | $30.00 | 195 | 461 | $69,978.52 |
| December '12 | 198 | 478 | 2.41 | $72,992.86 | $369 | 0 | 0 | 0.00 | $0.00 | 198 | 478 | $72,992.86 |
| January '13 | 186 | 441 | 2.37 | $69,869.69 | $376 | 1 | 2 | 2.00 | $10.00 | 187 | 443 | $69,879.69 |
| February '13 | 179 | 409 | 2.28 | $65,141.50 | $364 | 1 | 2 | 2.00 | $10.00 | 180 | 411 | $65,151.50 |
| March '13 | 165 | 373 | 2.26 | $55,331.00 | $335 | 5 | 12 | 2.40 | $50.00 | 170 | 385 | $55,381.00 |
| April '13 | 152 | 337 | 2.22 | $51,351.00 | $338 | 5 | 13 | 2.60 | $50.00 | 157 | 350 | $51,401.00 |
| May '13 | 154 | 348 | 2.26 | $52,033.00 | $338 | 3 | 6 | 2.00 | $30.00 | 157 | 354 | $52,063.00 |
| June '13 | 143 | 315 | 2.20 | $47,559.50 | $333 | 1 | 3 | 3.00 | $10.00 | 144 | 318 | $47,569.50 |
| July '13 | 126 | 270 | 2.14 | $41,745.00 | $331 | 7 | 16 | 2.29 | $70.00 | 133 | 286 | $41,815.00 |
| August '13 | 108 | 220 | 2.04 | $33,735.50 | $312 | 4 | 9 | 2.25 | $40.00 | 112 | 229 | $33,775.50 |
| September '13 | 107 | 216 | 2.02 | $32,824.50 | $307 | 3 | 6 | 2.00 | $30.00 | 110 | 222 | $32,854.50 |
| **Monthly Avg.** | **159** | **362** | **2.25** | **$55,441.25** | **$349** | **3** | **8** | **2.18** | **$32.50** | **162** | **370** | **$55,473.75** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 103 | 195 | 1.89 | $31,085.50 | $302 | 5 | 10 | 2.00 | $50.00 | 108 | 205 | $31,135.50 |
| November '13 | 103 | 203 | 1.97 | $31,385.50 | $305 | 3 | 9 | 3.00 | $30.00 | 106 | 212 | $31,415.50 |
| December '13 | 102 | 210 | 2.06 | $32,017.50 | $314 | 3 | 7 | 2.33 | $30.00 | 105 | 217 | $32,047.50 |
| January '14 | 111 | 238 | 2.14 | $35,339.50 | $318 | 1 | 2 | 2.00 | $10.00 | 112 | 240 | $35,349.50 |
| February '14 | 117 | 247 | 2.11 | $36,889.50 | $315 | 2 | 5 | 2.50 | $20.00 | 119 | 252 | $36,909.50 |
| March '14 | 120 | 245 | 2.04 | $36,167.50 | $301 | 2 | 5 | 2.50 | $20.00 | 122 | 250 | $36,187.50 |
| April '14 | 115 | 233 | 2.03 | $36,390.66 | $316 | 2 | 4 | 2.00 | $20.00 | 117 | 237 | $36,410.66 |
| May '14 | 108 | 228 | 2.11 | $30,947.66 | $287 | 3 | 5 | 1.67 | $30.00 | 111 | 233 | $30,977.66 |
| June '14 | 101 | 215 | 2.13 | $31,110.39 | $308 | 4 | 7 | 1.75 | $40.00 | 105 | 222 | $31,150.39 |
| July '14 | 99 | 212 | 2.14 | $30,494.58 | $308 | 6 | 13 | 2.17 | $60.00 | 105 | 225 | $30,554.58 |
| August '14 | 107 | 229 | 2.14 | $33,514.24 | $313 | 4 | 9 | 2.25 | $40.00 | 111 | 238 | $33,554.24 |
| September '14 | 105 | 229 | 2.18 | $45,200.74 | $430 | 3 | 8 | 2.67 | $30.00 | 108 | 237 | $45,230.74 |
| **Monthly Avg.** | **108** | **224** | **2.08** | **$34,211.94** | **$318** | **3** | **7** | **2.24** | **$31.67** | **111** | **231** | **$34,243.61** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 100 | 221 | 2.21 | $31,315.24 | $313 | 4 | 14 | 3.50 | $40.00 | 104 | 235 | $31,355.24 |
| November '14 | 97 | 214 | 2.21 | $29,809.74 | $307 | 4 | 10 | 2.50 | $40.00 | 101 | 224 | $29,849.74 |
| December '14 | 93 | 202 | 2.17 | $27,310.74 | $294 | 5 | 16 | 3.20 | $50.00 | 98 | 218 | $27,360.74 |
| **Monthly Avg.** | **97** | **212** | **2.20** | **$29,478.57** | **$305** | **4** | **13** | **3.07** | **$43.33** | **101** | **226** | **$29,521.91** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Leelanau County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 16 | 40 | 2.50 | $7,165.63 | $448 | 0 | 0 | 0.00 | $0.00 | 16 | 40 | $7,165.63 |
| November '12 | 17 | 41 | 2.41 | $6,976.50 | $410 | 0 | 0 | 0.00 | $0.00 | 17 | 41 | $6,976.50 |
| December '12 | 15 | 37 | 2.47 | $5,436.00 | $362 | 0 | 0 | 0.00 | $0.00 | 15 | 37 | $5,436.00 |
| January '13 | 14 | 30 | 2.14 | $4,313.00 | $308 | 0 | 0 | 0.00 | $0.00 | 14 | 30 | $4,313.00 |
| February '13 | 15 | 31 | 2.07 | $4,963.00 | $331 | 0 | 0 | 0.00 | $0.00 | 15 | 31 | $4,963.00 |
| March '13 | 17 | 35 | 2.06 | $5,120.00 | $301 | 0 | 0 | 0.00 | $0.00 | 17 | 35 | $5,120.00 |
| April '13 | 13 | 28 | 2.15 | $4,217.00 | $324 | 0 | 0 | 0.00 | $0.00 | 13 | 28 | $4,217.00 |
| May '13 | 11 | 22 | 2.00 | $2,970.00 | $270 | 0 | 0 | 0.00 | $0.00 | 11 | 22 | $2,970.00 |
| June '13 | 8 | 17 | 2.13 | $2,246.00 | $281 | 0 | 0 | 0.00 | $0.00 | 8 | 17 | $2,246.00 |
| July '13 | 8 | 17 | 2.13 | $2,481.00 | $310 | 0 | 0 | 0.00 | $0.00 | 8 | 17 | $2,481.00 |
| August '13 | 6 | 13 | 2.17 | $1,504.00 | $251 | 0 | 0 | 0.00 | $0.00 | 6 | 13 | $1,504.00 |
| September '13 | 5 | 10 | 2.00 | $1,178.00 | $236 | 0 | 0 | 0.00 | $0.00 | 5 | 10 | $1,178.00 |
| **Monthly Avg.** | **12** | **27** | **2.18** | **$4,047.51** | **$335** | **0** | **0** | **0.00** | **$0.00** | **12** | **27** | **$4,047.51** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 8 | 18 | 2.25 | $2,431.50 | $304 | 0 | 0 | 0.00 | $0.00 | 8 | 18 | $2,431.50 |
| November '13 | 9 | 20 | 2.22 | $4,038.50 | $449 | 0 | 0 | 0.00 | $0.00 | 9 | 20 | $4,038.50 |
| December '13 | 12 | 30 | 2.50 | $4,344.00 | $362 | 0 | 0 | 0.00 | $0.00 | 12 | 30 | $4,344.00 |
| January '14 | 14 | 34 | 2.43 | $4,179.00 | $299 | 0 | 0 | 0.00 | $0.00 | 14 | 34 | $4,179.00 |
| February '14 | 15 | 39 | 2.60 | $6,411.50 | $427 | 0 | 0 | 0.00 | $0.00 | 15 | 39 | $6,411.50 |
| March '14 | 14 | 37 | 2.64 | $4,967.00 | $355 | 0 | 0 | 0.00 | $0.00 | 14 | 37 | $4,967.00 |
| April '14 | 13 | 29 | 2.23 | $4,328.50 | $333 | 0 | 0 | 0.00 | $0.00 | 13 | 29 | $4,328.50 |
| May '14 | 14 | 31 | 2.21 | $4,454.50 | $318 | 0 | 0 | 0.00 | $0.00 | 14 | 31 | $4,454.50 |
| June '14 | 13 | 29 | 2.23 | $4,609.00 | $355 | 1 | 2 | 2.00 | $10.00 | 14 | 31 | $4,619.00 |
| July '14 | 11 | 28 | 2.55 | $3,827.00 | $348 | 2 | 4 | 2.00 | $20.00 | 13 | 32 | $3,847.00 |
| August '14 | 10 | 27 | 2.70 | $3,809.00 | $381 | 2 | 4 | 2.00 | $20.00 | 12 | 31 | $3,829.00 |
| September '14 | 9 | 23 | 2.56 | $4,411.00 | $490 | 2 | 4 | 2.00 | $20.00 | 11 | 27 | $4,431.00 |
| **Monthly Avg.** | **12** | **29** | **2.43** | **$4,317.54** | **$365** | **1** | **1** | **0.67** | **$5.83** | **12** | **30** | **$4,323.38** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 10 | 26 | 2.60 | $3,633.00 | $363 | 2 | 4 | 2.00 | $20.00 | 12 | 30 | $3,653.00 |
| November '14 | 9 | 23 | 2.56 | $3,141.00 | $349 | 1 | 2 | 2.00 | $10.00 | 10 | 25 | $3,151.00 |
| December '14 | 9 | 23 | 2.56 | $3,141.00 | $349 | 1 | 2 | 2.00 | $10.00 | 10 | 25 | $3,151.00 |
| **Monthly Avg.** | **9** | **24** | **2.57** | **$3,305.00** | **$354** | **1** | **3** | **2.00** | **$13.33** | **11** | **27** | **$3,318.33** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Lenawee County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 448 | 1,204 | 2.69 | $177,386.60 | $396 | 28 | 87 | 3.11 | $280.00 | 476 | 1,291 | $177,666.60 |
| November '12 | 436 | 1,193 | 2.74 | $171,473.36 | $393 | 28 | 79 | 2.82 | $280.00 | 464 | 1,272 | $171,753.36 |
| December '12 | 431 | 1,190 | 2.76 | $172,324.80 | $400 | 27 | 71 | 2.63 | $270.00 | 458 | 1,261 | $172,594.80 |
| January '13 | 425 | 1,159 | 2.73 | $167,146.35 | $393 | 24 | 63 | 2.63 | $240.00 | 449 | 1,222 | $167,386.35 |
| February '13 | 404 | 1,113 | 2.75 | $159,516.87 | $395 | 23 | 58 | 2.52 | $230.00 | 427 | 1,171 | $159,746.87 |
| March '13 | 390 | 1,067 | 2.74 | $152,819.39 | $392 | 19 | 49 | 2.58 | $190.00 | 409 | 1,116 | $153,009.39 |
| April '13 | 391 | 1,056 | 2.70 | $152,068.86 | $389 | 17 | 51 | 3.00 | $170.00 | 408 | 1,107 | $152,238.86 |
| May '13 | 359 | 962 | 2.68 | $136,497.26 | $380 | 23 | 66 | 2.87 | $230.00 | 382 | 1,028 | $136,727.26 |
| June '13 | 365 | 983 | 2.69 | $136,769.82 | $375 | 15 | 42 | 2.80 | $150.00 | 380 | 1,025 | $136,919.82 |
| July '13 | 353 | 952 | 2.70 | $136,496.45 | $387 | 17 | 45 | 2.65 | $170.00 | 370 | 997 | $136,666.45 |
| August '13 | 344 | 911 | 2.65 | $126,105.02 | $367 | 18 | 56 | 3.11 | $180.00 | 362 | 967 | $126,285.02 |
| September '13 | 313 | 818 | 2.61 | $116,631.02 | $373 | 25 | 73 | 2.92 | $250.00 | 338 | 891 | $116,881.02 |
| **Monthly Avg.** | **388** | **1,051** | **2.70** | **$150,436.32** | **$387** | **22** | **62** | **2.80** | **$220.00** | **410** | **1,112** | **$150,656.32** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 301 | 769 | 2.55 | $109,804.62 | $365 | 17 | 48 | 2.82 | $170.00 | 318 | 817 | $109,974.62 |
| November '13 | 289 | 737 | 2.55 | $105,619.82 | $365 | 23 | 62 | 2.70 | $230.00 | 312 | 799 | $105,849.82 |
| December '13 | 280 | 713 | 2.55 | $103,619.93 | $370 | 23 | 55 | 2.39 | $230.00 | 303 | 768 | $103,849.93 |
| January '14 | 267 | 670 | 2.51 | $95,720.81 | $359 | 16 | 43 | 2.69 | $160.00 | 283 | 713 | $95,880.81 |
| February '14 | 275 | 703 | 2.56 | $100,074.38 | $364 | 13 | 33 | 2.54 | $130.00 | 288 | 736 | $100,204.38 |
| March '14 | 278 | 700 | 2.52 | $98,076.90 | $353 | 16 | 43 | 2.69 | $160.00 | 294 | 743 | $98,236.90 |
| April '14 | 269 | 691 | 2.57 | $98,998.68 | $368 | 15 | 41 | 2.73 | $150.00 | 284 | 732 | $99,148.68 |
| May '14 | 270 | 683 | 2.53 | $95,727.28 | $355 | 12 | 31 | 2.58 | $120.00 | 282 | 714 | $95,847.28 |
| June '14 | 268 | 658 | 2.46 | $97,171.32 | $363 | 14 | 46 | 3.29 | $140.00 | 282 | 704 | $97,311.32 |
| July '14 | 268 | 643 | 2.40 | $95,364.33 | $356 | 16 | 48 | 3.00 | $160.00 | 284 | 691 | $95,524.33 |
| August '14 | 266 | 640 | 2.41 | $92,419.49 | $347 | 13 | 28 | 2.15 | $130.00 | 279 | 668 | $92,549.49 |
| September '14 | 258 | 624 | 2.42 | $109,173.58 | $423 | 11 | 23 | 2.09 | $110.00 | 269 | 647 | $109,283.58 |
| **Monthly Avg.** | **274** | **686** | **2.50** | **$100,147.60** | **$365** | **16** | **42** | **2.64** | **$157.50** | **290** | **728** | **$100,305.10** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 261 | 646 | 2.48 | $95,936.73 | $368 | 12 | 28 | 2.33 | $120.00 | 273 | 674 | $96,056.73 |
| November '14 | 259 | 622 | 2.40 | $90,790.36 | $351 | 11 | 31 | 2.82 | $110.00 | 270 | 653 | $90,900.36 |
| December '14 | 257 | 627 | 2.44 | $91,769.18 | $357 | 11 | 28 | 2.55 | $110.00 | 268 | 655 | $91,879.18 |
| **Monthly Avg.** | **259** | **632** | **2.44** | **$92,832.09** | **$358** | **11** | **29** | **2.57** | **$113.33** | **270** | **661** | **$92,945.42** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Livingston County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 177 | 396 | 2.24 | $65,660.70 | $371 | 3 | 9 | 3.00 | $30.00 | 180 | 405 | $65,690.70 |
| November '12 | 173 | 375 | 2.17 | $60,114.46 | $347 | 6 | 18 | 3.00 | $60.00 | 179 | 393 | $60,174.46 |
| December '12 | 178 | 382 | 2.15 | $64,194.44 | $361 | 6 | 18 | 3.00 | $60.00 | 184 | 400 | $64,254.44 |
| January '13 | 174 | 376 | 2.16 | $61,752.11 | $355 | 3 | 9 | 3.00 | $30.00 | 177 | 385 | $61,782.11 |
| February '13 | 168 | 362 | 2.15 | $57,998.68 | $345 | 4 | 13 | 3.25 | $40.00 | 172 | 375 | $58,038.68 |
| March '13 | 164 | 352 | 2.15 | $55,969.02 | $341 | 3 | 10 | 3.33 | $30.00 | 167 | 362 | $55,999.02 |
| April '13 | 168 | 363 | 2.16 | $55,339.52 | $329 | 2 | 7 | 3.50 | $20.00 | 170 | 370 | $55,359.52 |
| May '13 | 157 | 336 | 2.14 | $51,654.36 | $329 | 3 | 10 | 3.33 | $30.00 | 160 | 346 | $51,684.36 |
| June '13 | 148 | 316 | 2.14 | $45,680.80 | $309 | 5 | 16 | 3.20 | $50.00 | 153 | 332 | $45,730.80 |
| July '13 | 144 | 303 | 2.10 | $44,520.56 | $309 | 5 | 16 | 3.20 | $50.00 | 149 | 319 | $44,570.56 |
| August '13 | 142 | 315 | 2.22 | $44,313.30 | $312 | 3 | 10 | 3.33 | $30.00 | 145 | 325 | $44,343.30 |
| September '13 | 144 | 317 | 2.20 | $44,997.80 | $312 | 5 | 13 | 2.60 | $50.00 | 149 | 330 | $45,047.80 |
| **Monthly Avg.** | **161** | **349** | **2.16** | **$54,349.65** | **$337** | **4** | **12** | **3.15** | **$40.00** | **165** | **362** | **$54,389.65** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 143 | 308 | 2.15 | $46,107.10 | $322 | 3 | 6 | 2.00 | $30.00 | 146 | 314 | $46,137.10 |
| November '13 | 138 | 292 | 2.12 | $42,387.10 | $307 | 3 | 6 | 2.00 | $30.00 | 141 | 298 | $42,417.10 |
| December '13 | 123 | 257 | 2.09 | $40,885.10 | $332 | 2 | 4 | 2.00 | $20.00 | 125 | 261 | $40,905.10 |
| January '14 | 125 | 277 | 2.22 | $40,648.10 | $325 | 3 | 5 | 1.67 | $30.00 | 128 | 282 | $40,678.10 |
| February '14 | 115 | 244 | 2.12 | $38,201.60 | $332 | 2 | 3 | 1.50 | $20.00 | 117 | 247 | $38,221.60 |
| March '14 | 117 | 250 | 2.14 | $37,309.10 | $319 | 2 | 4 | 2.00 | $20.00 | 119 | 254 | $37,329.10 |
| April '14 | 107 | 228 | 2.13 | $36,403.60 | $340 | 3 | 6 | 2.00 | $30.00 | 110 | 234 | $36,433.60 |
| May '14 | 101 | 213 | 2.11 | $32,130.60 | $318 | 3 | 6 | 2.00 | $30.00 | 104 | 219 | $32,160.60 |
| June '14 | 100 | 204 | 2.04 | $30,448.60 | $304 | 2 | 4 | 2.00 | $20.00 | 102 | 208 | $30,468.60 |
| July '14 | 88 | 182 | 2.07 | $28,278.60 | $321 | 4 | 9 | 2.25 | $40.00 | 92 | 191 | $28,318.60 |
| August '14 | 85 | 176 | 2.07 | $26,957.10 | $317 | 4 | 11 | 2.75 | $40.00 | 89 | 187 | $26,997.10 |
| September '14 | 80 | 159 | 1.99 | $32,502.60 | $406 | 3 | 9 | 3.00 | $30.00 | 83 | 168 | $32,532.60 |
| **Monthly Avg.** | **110** | **233** | **2.10** | **$36,021.60** | **$327** | **3** | **6** | **2.10** | **$28.33** | **113** | **239** | **$36,049.93** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 80 | 168 | 2.10 | $25,449.60 | $318 | 5 | 15 | 3.00 | $50.00 | 85 | 183 | $25,499.60 |
| November '14 | 86 | 180 | 2.09 | $27,071.60 | $315 | 4 | 11 | 2.75 | $40.00 | 90 | 191 | $27,111.60 |
| December '14 | 83 | 173 | 2.08 | $25,403.10 | $306 | 5 | 13 | 2.60 | $50.00 | 88 | 186 | $25,453.10 |
| **Monthly Avg.** | **83** | **174** | **2.09** | **$25,974.77** | **$313** | **5** | **13** | **2.78** | **$46.67** | **88** | **187** | **$26,021.43** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Luce County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 28 | 82 | 2.93 | $12,573.66 | $449 | 3 | 8 | 2.67 | $30.00 | 31 | 90 | $12,603.66 |
| November '12 | 33 | 94 | 2.85 | $12,692.94 | $385 | 1 | 3 | 3.00 | $10.00 | 34 | 97 | $12,702.94 |
| December '12 | 33 | 98 | 2.97 | $12,920.00 | $392 | 3 | 8 | 2.67 | $30.00 | 36 | 106 | $12,950.00 |
| January '13 | 35 | 101 | 2.89 | $14,580.00 | $417 | 1 | 3 | 3.00 | $10.00 | 36 | 104 | $14,590.00 |
| February '13 | 40 | 117 | 2.93 | $14,975.99 | $374 | 2 | 6 | 3.00 | $20.00 | 42 | 123 | $14,995.99 |
| March '13 | 36 | 102 | 2.83 | $16,475.50 | $458 | 1 | 3 | 3.00 | $10.00 | 37 | 105 | $16,485.50 |
| April '13 | 37 | 104 | 2.81 | $13,512.00 | $365 | 0 | 0 | 0.00 | $0.00 | 37 | 104 | $13,512.00 |
| May '13 | 35 | 100 | 2.86 | $13,119.54 | $375 | 0 | 0 | 0.00 | $0.00 | 35 | 100 | $13,119.54 |
| June '13 | 32 | 86 | 2.69 | $12,863.00 | $402 | 1 | 3 | 3.00 | $10.00 | 33 | 89 | $12,873.00 |
| July '13 | 32 | 89 | 2.78 | $13,299.50 | $416 | 1 | 3 | 3.00 | $10.00 | 33 | 92 | $13,309.50 |
| August '13 | 31 | 86 | 2.77 | $12,678.00 | $409 | 2 | 6 | 3.00 | $20.00 | 33 | 92 | $12,698.00 |
| September '13 | 30 | 80 | 2.67 | $10,965.50 | $366 | 1 | 3 | 3.00 | $10.00 | 31 | 83 | $10,975.50 |
| **Monthly Avg.** | **34** | **95** | **2.83** | **$13,387.97** | **$400** | **1** | **4** | **2.44** | **$13.33** | **35** | **99** | **$13,401.30** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 28 | 73 | 2.61 | $11,110.00 | $397 | 0 | 0 | 0.00 | $0.00 | 28 | 73 | $11,110.00 |
| November '13 | 28 | 78 | 2.79 | $10,715.90 | $383 | 1 | 3 | 3.00 | $10.00 | 29 | 81 | $10,725.90 |
| December '13 | 28 | 77 | 2.75 | $12,026.90 | $430 | 1 | 3 | 3.00 | $10.00 | 29 | 80 | $12,036.90 |
| January '14 | 26 | 71 | 2.73 | $10,002.40 | $385 | 2 | 5 | 2.50 | $20.00 | 28 | 76 | $10,022.40 |
| February '14 | 27 | 72 | 2.67 | $10,231.90 | $379 | 1 | 3 | 3.00 | $10.00 | 28 | 75 | $10,241.90 |
| March '14 | 25 | 61 | 2.44 | $9,017.06 | $361 | 2 | 5 | 2.50 | $20.00 | 27 | 66 | $9,037.06 |
| April '14 | 24 | 55 | 2.29 | $8,328.00 | $347 | 2 | 5 | 2.50 | $20.00 | 26 | 60 | $8,348.00 |
| May '14 | 29 | 69 | 2.38 | $10,640.00 | $367 | 0 | 0 | 0.00 | $0.00 | 29 | 69 | $10,640.00 |
| June '14 | 29 | 70 | 2.41 | $11,188.00 | $386 | 0 | 0 | 0.00 | $0.00 | 29 | 70 | $11,188.00 |
| July '14 | 29 | 73 | 2.52 | $9,766.00 | $337 | 0 | 0 | 0.00 | $0.00 | 29 | 73 | $9,766.00 |
| August '14 | 26 | 63 | 2.42 | $8,433.00 | $324 | 1 | 3 | 3.00 | $10.00 | 27 | 66 | $8,443.00 |
| September '14 | 26 | 63 | 2.42 | $8,996.00 | $346 | 1 | 3 | 3.00 | $10.00 | 27 | 66 | $9,006.00 |
| **Monthly Avg.** | **27** | **69** | **2.54** | **$10,037.93** | **$371** | **1** | **3** | **1.88** | **$9.17** | **28** | **71** | **$10,047.10** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 24 | 55 | 2.29 | $7,674.00 | $320 | 1 | 3 | 3.00 | $10.00 | 25 | 58 | $7,684.00 |
| November '14 | 24 | 54 | 2.25 | $7,380.50 | $308 | 1 | 3 | 3.00 | $10.00 | 25 | 57 | $7,390.50 |
| December '14 | 25 | 53 | 2.12 | $8,387.00 | $335 | 1 | 3 | 3.00 | $10.00 | 26 | 56 | $8,397.00 |
| **Monthly Avg.** | **24** | **54** | **2.22** | **$7,813.83** | **$321** | **1** | **3** | **3.00** | **$10.00** | **25** | **57** | **$7,823.83** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Mackinac County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 18 | 43 | 2.39 | $5,661.00 | $315 | 1 | 2 | 2.00 | $10.00 | 19 | 45 | $5,671.00 |
| November '12 | 17 | 41 | 2.41 | $5,755.00 | $339 | 1 | 2 | 2.00 | $10.00 | 18 | 43 | $5,765.00 |
| December '12 | 22 | 53 | 2.41 | $7,254.00 | $330 | 0 | 0 | 0.00 | $0.00 | 22 | 53 | $7,254.00 |
| January '13 | 20 | 46 | 2.30 | $6,650.00 | $333 | 0 | 0 | 0.00 | $0.00 | 20 | 46 | $6,650.00 |
| February '13 | 18 | 43 | 2.39 | $6,211.00 | $345 | 0 | 0 | 0.00 | $0.00 | 18 | 43 | $6,211.00 |
| March '13 | 16 | 36 | 2.25 | $5,456.00 | $341 | 0 | 0 | 0.00 | $0.00 | 16 | 36 | $5,456.00 |
| April '13 | 19 | 43 | 2.26 | $5,923.69 | $312 | 0 | 0 | 0.00 | $0.00 | 19 | 43 | $5,923.69 |
| May '13 | 18 | 44 | 2.44 | $7,028.86 | $390 | 0 | 0 | 0.00 | $0.00 | 18 | 44 | $7,028.86 |
| June '13 | 17 | 42 | 2.47 | $6,288.86 | $370 | 1 | 2 | 2.00 | $10.00 | 18 | 44 | $6,298.86 |
| July '13 | 14 | 33 | 2.36 | $4,186.86 | $299 | 2 | 6 | 3.00 | $20.00 | 16 | 39 | $4,206.86 |
| August '13 | 11 | 24 | 2.18 | $3,717.00 | $338 | 2 | 6 | 3.00 | $20.00 | 13 | 30 | $3,737.00 |
| September '13 | 12 | 25 | 2.08 | $4,096.00 | $341 | 1 | 4 | 4.00 | $10.00 | 13 | 29 | $4,106.00 |
| **Monthly Avg.** | **17** | **39** | **2.33** | **$5,685.69** | **$338** | **1** | **2** | **1.33** | **$6.67** | **18** | **41** | **$5,692.36** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 18 | 42 | 2.33 | $5,375.15 | $299 | 1 | 4 | 4.00 | $10.00 | 19 | 46 | $5,385.15 |
| November '13 | 16 | 32 | 2.00 | $4,638.00 | $290 | 2 | 6 | 3.00 | $20.00 | 18 | 38 | $4,658.00 |
| December '13 | 19 | 37 | 1.95 | $6,163.00 | $324 | 2 | 6 | 3.00 | $20.00 | 21 | 43 | $6,183.00 |
| January '14 | 18 | 35 | 1.94 | $5,205.00 | $289 | 1 | 2 | 2.00 | $10.00 | 19 | 37 | $5,215.00 |
| February '14 | 19 | 40 | 2.11 | $5,552.00 | $292 | 1 | 2 | 2.00 | $10.00 | 20 | 42 | $5,562.00 |
| March '14 | 15 | 25 | 1.67 | $5,179.50 | $345 | 1 | 2 | 2.00 | $10.00 | 16 | 27 | $5,189.50 |
| April '14 | 20 | 35 | 1.75 | $5,513.00 | $276 | 0 | 0 | 0.00 | $0.00 | 20 | 35 | $5,513.00 |
| May '14 | 20 | 35 | 1.75 | $6,276.00 | $314 | 0 | 0 | 0.00 | $0.00 | 20 | 35 | $6,276.00 |
| June '14 | 19 | 31 | 1.63 | $6,091.00 | $321 | 0 | 0 | 0.00 | $0.00 | 19 | 31 | $6,091.00 |
| July '14 | 18 | 30 | 1.67 | $4,677.50 | $260 | 1 | 2 | 2.00 | $10.00 | 19 | 32 | $4,687.50 |
| August '14 | 17 | 30 | 1.76 | $4,332.00 | $255 | 1 | 2 | 2.00 | $10.00 | 18 | 32 | $4,342.00 |
| September '14 | 18 | 32 | 1.78 | $6,908.00 | $384 | 1 | 2 | 2.00 | $10.00 | 19 | 34 | $6,918.00 |
| **Monthly Avg.** | **18** | **34** | **1.86** | **$5,492.51** | **$304** | **1** | **2** | **1.83** | **$9.17** | **19** | **36** | **$5,501.68** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 20 | 37 | 1.85 | $5,799.00 | $290 | 0 | 0 | 0.00 | $0.00 | 20 | 37 | $5,799.00 |
| November '14 | 22 | 41 | 1.86 | $6,543.00 | $297 | 0 | 0 | 0.00 | $0.00 | 22 | 41 | $6,543.00 |
| December '14 | 23 | 45 | 1.96 | $7,410.00 | $322 | 0 | 0 | 0.00 | $0.00 | 23 | 45 | $7,410.00 |
| **Monthly Avg.** | **22** | **41** | **1.89** | **$6,584.00** | **$304** | **0** | **0** | **0.00** | **$0.00** | **22** | **41** | **$6,584.00** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Macomb County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 3,454 | 9,453 | 2.74 | $1,361,935.85 | $394 | 153 | 460 | 3.01 | $1,530.00 | 3,607 | 9,913 | $1,363,465.85 |
| November '12 | 3,395 | 9,270 | 2.73 | $1,340,026.93 | $395 | 149 | 442 | 2.97 | $1,490.00 | 3,544 | 9,712 | $1,341,516.93 |
| December '12 | 3,372 | 9,200 | 2.73 | $1,308,452.06 | $388 | 146 | 428 | 2.93 | $1,460.00 | 3,518 | 9,628 | $1,309,912.06 |
| January '13 | 3,247 | 8,791 | 2.71 | $1,307,936.78 | $403 | 147 | 436 | 2.97 | $1,470.00 | 3,394 | 9,227 | $1,309,406.78 |
| February '13 | 3,123 | 8,475 | 2.71 | $1,256,385.03 | $402 | 129 | 389 | 3.02 | $1,290.00 | 3,252 | 8,864 | $1,257,675.03 |
| March '13 | 2,850 | 7,582 | 2.66 | $1,102,717.52 | $387 | 134 | 389 | 2.90 | $1,340.00 | 2,984 | 7,971 | $1,104,057.52 |
| April '13 | 2,742 | 7,266 | 2.65 | $1,051,696.40 | $384 | 129 | 383 | 2.97 | $1,290.00 | 2,871 | 7,649 | $1,052,986.40 |
| May '13 | 2,637 | 6,955 | 2.64 | $996,394.70 | $378 | 114 | 320 | 2.81 | $1,140.00 | 2,751 | 7,275 | $997,534.70 |
| June '13 | 2,610 | 6,844 | 2.62 | $977,389.46 | $374 | 108 | 308 | 2.85 | $1,080.00 | 2,718 | 7,152 | $978,469.46 |
| July '13 | 2,593 | 6,826 | 2.63 | $977,619.99 | $377 | 99 | 284 | 2.87 | $990.00 | 2,692 | 7,110 | $978,609.99 |
| August '13 | 2,599 | 6,868 | 2.64 | $963,336.49 | $371 | 87 | 250 | 2.87 | $870.00 | 2,686 | 7,118 | $964,206.49 |
| September '13 | 2,581 | 6,792 | 2.63 | $960,724.31 | $372 | 80 | 232 | 2.90 | $800.00 | 2,661 | 7,024 | $961,524.31 |
| **Monthly Avg.** | **2,934** | **7,860** | **2.67** | **$1,133,717.96** | **$386** | **123** | **360** | **2.92** | **$1,229.17** | **3,057** | **8,220** | **$1,134,947.13** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 2,522 | 6,661 | 2.64 | $948,917.65 | $376 | 92 | 272 | 2.96 | $920.00 | 2,614 | 6,933 | $949,837.65 |
| November '13 | 2,431 | 6,410 | 2.64 | $906,681.98 | $373 | 92 | 269 | 2.92 | $920.00 | 2,523 | 6,679 | $907,601.98 |
| December '13 | 2,361 | 6,262 | 2.65 | $879,679.15 | $373 | 101 | 289 | 2.86 | $1,010.00 | 2,462 | 6,551 | $880,689.15 |
| January '14 | 2,287 | 6,078 | 2.66 | $848,118.40 | $371 | 88 | 246 | 2.80 | $880.00 | 2,375 | 6,324 | $848,998.40 |
| February '14 | 2,274 | 5,990 | 2.63 | $847,419.41 | $373 | 80 | 222 | 2.78 | $800.00 | 2,354 | 6,212 | $848,219.41 |
| March '14 | 2,253 | 5,915 | 2.63 | $831,477.44 | $369 | 65 | 196 | 3.02 | $650.00 | 2,318 | 6,111 | $832,127.44 |
| April '14 | 2,226 | 5,850 | 2.63 | $820,307.30 | $369 | 63 | 174 | 2.76 | $630.00 | 2,289 | 6,024 | $820,937.30 |
| May '14 | 2,169 | 5,661 | 2.61 | $790,700.27 | $365 | 68 | 197 | 2.90 | $680.00 | 2,237 | 5,858 | $791,380.27 |
| June '14 | 2,069 | 5,358 | 2.59 | $752,133.00 | $364 | 74 | 205 | 2.77 | $740.00 | 2,143 | 5,563 | $752,873.00 |
| July '14 | 2,007 | 5,153 | 2.57 | $722,415.21 | $360 | 79 | 231 | 2.92 | $790.00 | 2,086 | 5,384 | $723,205.21 |
| August '14 | 2,030 | 5,228 | 2.58 | $726,244.29 | $358 | 83 | 244 | 2.94 | $830.00 | 2,113 | 5,472 | $727,074.29 |
| September '14 | 1,959 | 5,028 | 2.57 | $852,312.91 | $435 | 87 | 257 | 2.95 | $870.00 | 2,046 | 5,285 | $853,182.91 |
| **Monthly Avg.** | **2,216** | **5,800** | **2.62** | **$827,200.58** | **$373** | **81** | **234** | **2.88** | **$810.00** | **2,297** | **6,033** | **$828,010.58** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 1,921 | 4,954 | 2.58 | $672,709.43 | $350 | 85 | 256 | 3.01 | $850.00 | 2,005 | 5,210 | $673,559.43 |
| November '14 | 1,909 | 4,890 | 2.56 | $680,962.66 | $357 | 94 | 285 | 3.03 | $940.00 | 2,002 | 5,175 | $681,902.66 |
| December '14 | 1,869 | 4,794 | 2.57 | $683,004.65 | $365 | 97 | 298 | 3.07 | $970.00 | 1,965 | 5,092 | $683,974.65 |
| **Monthly Avg.** | **1,900** | **4,879** | **2.57** | **$678,892.25** | **$357** | **92** | **280** | **3.04** | **$920.00** | **1,991** | **5,159** | **$679,812.25** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Manistee County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 71 | 166 | 2.34 | $25,525.56 | $360 | 0 | 0 | 0.00 | $0.00 | 71 | 166 | $25,525.56 |
| November '12 | 67 | 158 | 2.36 | $22,143.91 | $331 | 2 | 4 | 2.00 | $20.00 | 69 | 162 | $22,163.91 |
| December '12 | 69 | 163 | 2.36 | $24,984.56 | $362 | 1 | 2 | 2.00 | $10.00 | 70 | 165 | $24,994.56 |
| January '13 | 73 | 174 | 2.38 | $26,518.56 | $363 | 1 | 2 | 2.00 | $10.00 | 74 | 176 | $26,528.56 |
| February '13 | 72 | 165 | 2.29 | $25,158.34 | $349 | 2 | 6 | 3.00 | $20.00 | 74 | 171 | $25,178.34 |
| March '13 | 66 | 146 | 2.21 | $23,808.36 | $361 | 2 | 6 | 3.00 | $20.00 | 68 | 152 | $23,828.36 |
| April '13 | 56 | 128 | 2.29 | $21,822.00 | $390 | 1 | 4 | 4.00 | $10.00 | 57 | 132 | $21,832.00 |
| May '13 | 59 | 142 | 2.41 | $21,106.50 | $358 | 0 | 0 | 0.00 | $0.00 | 59 | 142 | $21,106.50 |
| June '13 | 51 | 118 | 2.31 | $17,230.84 | $338 | 1 | 2 | 2.00 | $10.00 | 52 | 120 | $17,240.84 |
| July '13 | 50 | 123 | 2.46 | $18,617.34 | $372 | 0 | 0 | 0.00 | $0.00 | 50 | 123 | $18,617.34 |
| August '13 | 45 | 100 | 2.22 | $16,419.00 | $365 | 2 | 13 | 6.50 | $20.00 | 47 | 113 | $16,439.00 |
| September '13 | 48 | 102 | 2.13 | $18,123.90 | $378 | 0 | 0 | 0.00 | $0.00 | 48 | 102 | $18,123.90 |
| **Monthly Avg.** | **61** | **140** | **2.31** | **$21,788.24** | **$360** | **1** | **3** | **2.04** | **$10.00** | **62** | **144** | **$21,798.24** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 49 | 107 | 2.18 | $16,429.50 | $335 | 0 | 0 | 0.00 | $0.00 | 49 | 107 | $16,429.50 |
| November '13 | 48 | 107 | 2.23 | $15,403.80 | $321 | 1 | 2 | 2.00 | $10.00 | 49 | 109 | $15,413.80 |
| December '13 | 51 | 116 | 2.27 | $16,856.90 | $331 | 1 | 2 | 2.00 | $10.00 | 52 | 118 | $16,866.90 |
| January '14 | 45 | 105 | 2.33 | $16,135.50 | $359 | 1 | 2 | 2.00 | $10.00 | 46 | 107 | $16,145.50 |
| February '14 | 51 | 125 | 2.45 | $18,779.00 | $368 | 2 | 4 | 2.00 | $20.00 | 53 | 129 | $18,799.00 |
| March '14 | 54 | 133 | 2.46 | $20,488.00 | $379 | 2 | 4 | 2.00 | $20.00 | 56 | 137 | $20,508.00 |
| April '14 | 56 | 139 | 2.48 | $21,061.00 | $376 | 2 | 4 | 2.00 | $20.00 | 58 | 143 | $21,081.00 |
| May '14 | 53 | 122 | 2.30 | $20,053.00 | $378 | 2 | 5 | 2.50 | $20.00 | 55 | 127 | $20,073.00 |
| June '14 | 45 | 95 | 2.11 | $13,918.75 | $309 | 1 | 2 | 2.00 | $10.00 | 46 | 97 | $13,928.75 |
| July '14 | 42 | 93 | 2.21 | $13,748.00 | $327 | 2 | 4 | 2.00 | $20.00 | 44 | 97 | $13,768.00 |
| August '14 | 40 | 85 | 2.13 | $12,802.50 | $320 | 2 | 5 | 2.50 | $20.00 | 42 | 90 | $12,822.50 |
| September '14 | 34 | 72 | 2.12 | $14,073.00 | $414 | 2 | 5 | 2.50 | $20.00 | 36 | 77 | $14,093.00 |
| **Monthly Avg.** | **47** | **108** | **2.27** | **$16,645.75** | **$352** | **2** | **3** | **1.96** | **$15.00** | **49** | **112** | **$16,660.75** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 30 | 70 | 2.33 | $10,080.00 | $336 | 0 | 0 | 0.00 | $0.00 | 30 | 70 | $10,080.00 |
| November '14 | 31 | 62 | 2.00 | $9,697.50 | $313 | 0 | 0 | 0.00 | $0.00 | 31 | 62 | $9,697.50 |
| December '14 | 37 | 74 | 2.00 | $10,415.00 | $281 | 0 | 0 | 0.00 | $0.00 | 37 | 74 | $10,415.00 |
| **Monthly Avg.** | **33** | **69** | **2.11** | **$10,064.17** | **$308** | **0** | **0** | **0.00** | **$0.00** | **33** | **69** | **$10,064.17** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Marquette County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 167 | 378 | 2.26 | $58,754.36 | $352 | 3 | 8 | 2.67 | $30.00 | 170 | 386 | $58,784.36 |
| November '12 | 157 | 353 | 2.25 | $54,154.86 | $345 | 3 | 6 | 2.00 | $30.00 | 160 | 359 | $54,184.86 |
| December '12 | 150 | 340 | 2.27 | $51,248.36 | $342 | 2 | 3 | 1.50 | $20.00 | 152 | 343 | $51,268.36 |
| January '13 | 150 | 332 | 2.21 | $51,793.34 | $345 | 3 | 6 | 2.00 | $30.00 | 153 | 338 | $51,823.34 |
| February '13 | 144 | 319 | 2.22 | $51,009.84 | $354 | 3 | 6 | 2.00 | $30.00 | 147 | 325 | $51,039.84 |
| March '13 | 133 | 296 | 2.23 | $45,881.84 | $345 | 4 | 9 | 2.25 | $40.00 | 137 | 305 | $45,921.84 |
| April '13 | 116 | 256 | 2.21 | $38,333.00 | $330 | 4 | 9 | 2.25 | $40.00 | 120 | 265 | $38,373.00 |
| May '13 | 111 | 244 | 2.20 | $36,416.50 | $328 | 4 | 9 | 2.25 | $40.00 | 115 | 253 | $36,456.50 |
| June '13 | 121 | 265 | 2.19 | $39,664.00 | $328 | 3 | 7 | 2.33 | $30.00 | 124 | 272 | $39,694.00 |
| July '13 | 123 | 264 | 2.15 | $40,669.31 | $331 | 5 | 14 | 2.80 | $50.00 | 128 | 278 | $40,719.31 |
| August '13 | 121 | 261 | 2.16 | $40,884.00 | $338 | 3 | 7 | 2.33 | $30.00 | 124 | 268 | $40,914.00 |
| September '13 | 114 | 250 | 2.19 | $39,099.00 | $343 | 4 | 9 | 2.25 | $40.00 | 118 | 259 | $39,139.00 |
| **Monthly Avg.** | **134** | **297** | **2.21** | **$45,659.03** | **$341** | **3** | **8** | **2.22** | **$34.17** | **137** | **304** | **$45,693.20** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 112 | 247 | 2.21 | $36,903.50 | $329 | 4 | 10 | 2.50 | $40.00 | 116 | 257 | $36,943.50 |
| November '13 | 105 | 237 | 2.26 | $34,829.00 | $332 | 5 | 14 | 2.80 | $50.00 | 110 | 251 | $34,879.00 |
| December '13 | 108 | 243 | 2.25 | $36,993.50 | $343 | 5 | 14 | 2.80 | $50.00 | 113 | 257 | $37,043.50 |
| January '14 | 96 | 212 | 2.21 | $33,229.00 | $346 | 5 | 14 | 2.80 | $50.00 | 101 | 226 | $33,279.00 |
| February '14 | 103 | 218 | 2.12 | $32,821.72 | $319 | 8 | 27 | 3.38 | $80.00 | 111 | 245 | $32,901.72 |
| March '14 | 106 | 230 | 2.17 | $34,584.00 | $326 | 6 | 20 | 3.33 | $60.00 | 112 | 250 | $34,644.00 |
| April '14 | 100 | 214 | 2.14 | $32,433.50 | $324 | 5 | 16 | 3.20 | $50.00 | 105 | 230 | $32,483.50 |
| May '14 | 108 | 248 | 2.30 | $36,066.00 | $334 | 4 | 11 | 2.75 | $40.00 | 112 | 259 | $36,106.00 |
| June '14 | 111 | 256 | 2.31 | $35,815.50 | $323 | 4 | 9 | 2.25 | $40.00 | 115 | 265 | $35,855.50 |
| July '14 | 105 | 244 | 2.32 | $36,992.50 | $352 | 3 | 7 | 2.33 | $30.00 | 108 | 251 | $37,022.50 |
| August '14 | 102 | 244 | 2.39 | $36,321.20 | $356 | 4 | 9 | 2.25 | $40.00 | 106 | 253 | $36,361.20 |
| September '14 | 105 | 248 | 2.36 | $43,351.20 | $413 | 5 | 12 | 2.40 | $50.00 | 110 | 260 | $43,401.20 |
| **Monthly Avg.** | **105** | **237** | **2.25** | **$35,861.72** | **$341** | **5** | **14** | **2.73** | **$48.33** | **110** | **250** | **$35,910.05** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 94 | 224 | 2.38 | $33,214.20 | $353 | 7 | 18 | 2.57 | $70.00 | 101 | 242 | $33,284.20 |
| November '14 | 89 | 208 | 2.34 | $31,247.50 | $351 | 5 | 13 | 2.60 | $50.00 | 94 | 221 | $31,297.50 |
| December '14 | 88 | 206 | 2.34 | $30,687.50 | $349 | 4 | 11 | 2.75 | $40.00 | 92 | 217 | $30,727.50 |
| **Monthly Avg.** | **90** | **213** | **2.35** | **$31,716.40** | **$351** | **5** | **14** | **2.64** | **$53.33** | **96** | **227** | **$31,769.73** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Mason County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 126 | 292 | 2.32 | $42,605.08 | $338 | 2 | 5 | 2.50 | $20.00 | 128 | 297 | $42,625.08 |
| November '12 | 124 | 292 | 2.35 | $40,824.07 | $329 | 4 | 9 | 2.25 | $40.00 | 128 | 301 | $40,864.07 |
| December '12 | 132 | 321 | 2.43 | $46,553.50 | $353 | 6 | 16 | 2.67 | $60.00 | 138 | 337 | $46,613.50 |
| January '13 | 135 | 323 | 2.39 | $48,960.00 | $363 | 6 | 15 | 2.50 | $60.00 | 141 | 338 | $49,020.00 |
| February '13 | 131 | 321 | 2.45 | $50,187.82 | $383 | 5 | 12 | 2.40 | $50.00 | 136 | 333 | $50,237.82 |
| March '13 | 121 | 290 | 2.40 | $40,460.50 | $334 | 3 | 9 | 3.00 | $30.00 | 124 | 299 | $40,490.50 |
| April '13 | 122 | 304 | 2.49 | $43,288.67 | $355 | 3 | 7 | 2.33 | $30.00 | 125 | 311 | $43,318.67 |
| May '13 | 115 | 278 | 2.42 | $38,399.14 | $334 | 6 | 15 | 2.50 | $60.00 | 121 | 293 | $38,459.14 |
| June '13 | 106 | 250 | 2.36 | $36,067.00 | $340 | 5 | 16 | 3.20 | $50.00 | 111 | 266 | $36,117.00 |
| July '13 | 102 | 234 | 2.29 | $31,190.50 | $306 | 7 | 20 | 2.86 | $70.00 | 109 | 254 | $31,260.50 |
| August '13 | 89 | 211 | 2.37 | $27,965.76 | $314 | 5 | 16 | 3.20 | $50.00 | 94 | 227 | $28,015.76 |
| September '13 | 85 | 198 | 2.33 | $28,932.00 | $340 | 6 | 17 | 2.83 | $60.00 | 91 | 215 | $28,992.00 |
| **Monthly Avg.** | **116** | **276** | **2.38** | **$39,619.50** | **$343** | **5** | **13** | **2.69** | **$48.33** | **121** | **289** | **$39,667.84** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 81 | 203 | 2.51 | $28,848.42 | $356 | 7 | 19 | 2.71 | $70.00 | 88 | 222 | $28,918.42 |
| November '13 | 82 | 206 | 2.51 | $27,839.50 | $340 | 4 | 12 | 3.00 | $40.00 | 86 | 218 | $27,879.50 |
| December '13 | 84 | 210 | 2.50 | $27,303.00 | $325 | 3 | 7 | 2.33 | $30.00 | 87 | 217 | $27,333.00 |
| January '14 | 80 | 194 | 2.43 | $27,750.99 | $347 | 4 | 13 | 3.25 | $40.00 | 84 | 207 | $27,790.99 |
| February '14 | 78 | 191 | 2.45 | $25,817.36 | $331 | 2 | 8 | 4.00 | $20.00 | 80 | 199 | $25,837.36 |
| March '14 | 82 | 199 | 2.43 | $29,251.86 | $357 | 2 | 5 | 2.50 | $20.00 | 84 | 204 | $29,271.86 |
| April '14 | 78 | 183 | 2.35 | $26,701.50 | $342 | 4 | 13 | 3.25 | $40.00 | 82 | 196 | $26,741.50 |
| May '14 | 74 | 167 | 2.26 | $23,546.00 | $318 | 3 | 7 | 2.33 | $30.00 | 77 | 174 | $23,576.00 |
| June '14 | 76 | 165 | 2.17 | $23,485.50 | $309 | 3 | 6 | 2.00 | $30.00 | 79 | 171 | $23,515.50 |
| July '14 | 73 | 155 | 2.12 | $21,150.40 | $290 | 3 | 6 | 2.00 | $30.00 | 76 | 161 | $21,180.40 |
| August '14 | 72 | 151 | 2.10 | $21,208.40 | $295 | 3 | 6 | 2.00 | $30.00 | 75 | 157 | $21,238.40 |
| September '14 | 72 | 163 | 2.26 | $33,589.50 | $467 | 4 | 8 | 2.00 | $40.00 | 76 | 171 | $33,629.50 |
| **Monthly Avg.** | **78** | **182** | **2.34** | **$26,374.37** | **$340** | **4** | **9** | **2.62** | **$35.00** | **81** | **191** | **$26,409.37** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 70 | 156 | 2.23 | $23,063.00 | $329 | 4 | 10 | 2.50 | $40.00 | 74 | 166 | $23,103.00 |
| November '14 | 71 | 158 | 2.23 | $21,810.00 | $307 | 2 | 5 | 2.50 | $20.00 | 73 | 163 | $21,830.00 |
| December '14 | 76 | 174 | 2.29 | $26,447.50 | $348 | 1 | 3 | 3.00 | $10.00 | 77 | 177 | $26,457.50 |
| **Monthly Avg.** | **72** | **163** | **2.25** | **$23,773.50** | **$329** | **2** | **6** | **2.67** | **$23.33** | **75** | **169** | **$23,796.83** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Mecosta County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 130 | 292 | 2.25 | $45,634.90 | $351 | 5 | 13 | 2.60 | $50.00 | 135 | 305 | $45,684.90 |
| November '12 | 134 | 310 | 2.31 | $45,102.86 | $337 | 4 | 11 | 2.75 | $40.00 | 138 | 321 | $45,142.86 |
| December '12 | 131 | 307 | 2.34 | $43,484.86 | $332 | 3 | 6 | 2.00 | $30.00 | 134 | 313 | $43,514.86 |
| January '13 | 129 | 300 | 2.33 | $42,435.86 | $329 | 2 | 4 | 2.00 | $20.00 | 131 | 304 | $42,455.86 |
| February '13 | 120 | 282 | 2.35 | $42,083.86 | $351 | 0 | 0 | 0.00 | $0.00 | 120 | 282 | $42,083.86 |
| March '13 | 113 | 253 | 2.24 | $40,290.00 | $357 | 0 | 0 | 0.00 | $0.00 | 113 | 253 | $40,290.00 |
| April '13 | 115 | 258 | 2.24 | $38,580.50 | $335 | 2 | 6 | 3.00 | $20.00 | 117 | 264 | $38,600.50 |
| May '13 | 109 | 238 | 2.18 | $36,564.50 | $335 | 2 | 6 | 3.00 | $20.00 | 111 | 244 | $36,584.50 |
| June '13 | 108 | 250 | 2.31 | $35,830.50 | $332 | 2 | 6 | 3.00 | $20.00 | 110 | 256 | $35,850.50 |
| July '13 | 111 | 258 | 2.32 | $39,806.50 | $359 | 3 | 9 | 3.00 | $30.00 | 114 | 267 | $39,836.50 |
| August '13 | 105 | 246 | 2.34 | $35,909.00 | $342 | 3 | 9 | 3.00 | $30.00 | 108 | 255 | $35,939.00 |
| September '13 | 111 | 250 | 2.25 | $35,871.00 | $323 | 3 | 9 | 3.00 | $30.00 | 114 | 259 | $35,901.00 |
| **Monthly Avg.** | **118** | **270** | **2.29** | **$40,132.86** | **$340** | **2** | **7** | **2.28** | **$24.17** | **120** | **277** | **$40,157.03** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 119 | 269 | 2.26 | $39,375.81 | $331 | 2 | 5 | 2.50 | $20.00 | 121 | 274 | $39,395.81 |
| November '13 | 117 | 275 | 2.35 | $39,253.00 | $335 | 3 | 7 | 2.33 | $30.00 | 120 | 282 | $39,283.00 |
| December '13 | 119 | 277 | 2.33 | $39,390.02 | $331 | 3 | 6 | 2.00 | $30.00 | 122 | 283 | $39,420.02 |
| January '14 | 110 | 251 | 2.28 | $35,171.24 | $320 | 1 | 3 | 3.00 | $10.00 | 111 | 254 | $35,181.24 |
| February '14 | 111 | 253 | 2.28 | $38,578.69 | $348 | 1 | 3 | 3.00 | $10.00 | 112 | 256 | $38,588.69 |
| March '14 | 108 | 247 | 2.29 | $36,424.00 | $337 | 1 | 3 | 3.00 | $10.00 | 109 | 250 | $36,434.00 |
| April '14 | 107 | 247 | 2.31 | $35,545.50 | $332 | 1 | 3 | 3.00 | $10.00 | 108 | 250 | $35,555.50 |
| May '14 | 107 | 238 | 2.22 | $35,404.32 | $331 | 2 | 7 | 3.50 | $20.00 | 109 | 245 | $35,424.32 |
| June '14 | 101 | 220 | 2.18 | $32,901.30 | $326 | 1 | 3 | 3.00 | $10.00 | 102 | 223 | $32,911.30 |
| July '14 | 95 | 199 | 2.09 | $29,580.30 | $311 | 4 | 10 | 2.50 | $40.00 | 99 | 209 | $29,620.30 |
| August '14 | 98 | 217 | 2.21 | $31,830.66 | $325 | 4 | 8 | 2.00 | $40.00 | 102 | 225 | $31,870.66 |
| September '14 | 99 | 223 | 2.25 | $44,658.30 | $451 | 4 | 8 | 2.00 | $40.00 | 103 | 231 | $44,698.30 |
| **Monthly Avg.** | **108** | **243** | **2.25** | **$36,509.43** | **$339** | **2** | **6** | **2.65** | **$22.50** | **110** | **249** | **$36,531.93** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 93 | 194 | 2.09 | $27,346.80 | $294 | 5 | 14 | 2.80 | $50.00 | 98 | 208 | $27,396.80 |
| November '14 | 96 | 198 | 2.06 | $28,987.30 | $302 | 5 | 14 | 2.80 | $50.00 | 101 | 212 | $29,037.30 |
| December '14 | 99 | 204 | 2.06 | $29,407.80 | $297 | 5 | 13 | 2.60 | $50.00 | 104 | 217 | $29,457.80 |
| **Monthly Avg.** | **96** | **199** | **2.07** | **$28,580.63** | **$298** | **5** | **14** | **2.73** | **$50.00** | **101** | **212** | **$28,630.63** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Menominee County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 41 | 77 | 1.88 | $12,373.00 | $302 | 1 | 3 | 3.00 | $10.00 | 42 | 80 | $12,383.00 |
| November '12 | 36 | 74 | 2.06 | $9,693.50 | $269 | 2 | 5 | 2.50 | $20.00 | 38 | 79 | $9,713.50 |
| December '12 | 37 | 74 | 2.00 | $10,235.00 | $277 | 1 | 2 | 2.00 | $10.00 | 38 | 76 | $10,245.00 |
| January '13 | 40 | 77 | 1.93 | $11,417.50 | $285 | 1 | 2 | 2.00 | $10.00 | 41 | 79 | $11,427.50 |
| February '13 | 36 | 69 | 1.92 | $10,672.00 | $296 | 0 | 0 | 0.00 | $0.00 | 36 | 69 | $10,672.00 |
| March '13 | 37 | 75 | 2.03 | $12,039.00 | $325 | 0 | 0 | 0.00 | $0.00 | 37 | 75 | $12,039.00 |
| April '13 | 37 | 77 | 2.08 | $11,091.50 | $300 | 0 | 0 | 0.00 | $0.00 | 37 | 77 | $11,091.50 |
| May '13 | 41 | 82 | 2.00 | $12,708.50 | $310 | 0 | 0 | 0.00 | $0.00 | 41 | 82 | $12,708.50 |
| June '13 | 39 | 82 | 2.10 | $11,902.00 | $305 | 0 | 0 | 0.00 | $0.00 | 39 | 82 | $11,902.00 |
| July '13 | 38 | 88 | 2.32 | $12,559.50 | $331 | 0 | 0 | 0.00 | $0.00 | 38 | 88 | $12,559.50 |
| August '13 | 35 | 79 | 2.26 | $11,538.69 | $330 | 0 | 0 | 0.00 | $0.00 | 35 | 79 | $11,538.69 |
| September '13 | 37 | 87 | 2.35 | $11,564.00 | $313 | 0 | 0 | 0.00 | $0.00 | 37 | 87 | $11,564.00 |
| **Monthly Avg.** | **38** | **78** | **2.08** | **$11,482.85** | **$304** | **0** | **1** | **0.79** | **$4.17** | **38** | **79** | **$11,487.02** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 33 | 78 | 2.36 | $12,074.00 | $366 | 1 | 4 | 4.00 | $10.00 | 34 | 82 | $12,084.00 |
| November '13 | 36 | 85 | 2.36 | $12,439.00 | $346 | 1 | 4 | 4.00 | $10.00 | 37 | 89 | $12,449.00 |
| December '13 | 34 | 79 | 2.32 | $11,665.00 | $343 | 0 | 0 | 0.00 | $0.00 | 34 | 79 | $11,665.00 |
| January '14 | 33 | 74 | 2.24 | $10,679.00 | $324 | 0 | 0 | 0.00 | $0.00 | 33 | 74 | $10,679.00 |
| February '14 | 33 | 73 | 2.21 | $10,077.00 | $305 | 1 | 2 | 2.00 | $10.00 | 34 | 75 | $10,087.00 |
| March '14 | 33 | 71 | 2.15 | $10,590.00 | $321 | 1 | 2 | 2.00 | $10.00 | 34 | 73 | $10,600.00 |
| April '14 | 30 | 58 | 1.93 | $8,501.00 | $283 | 0 | 0 | 0.00 | $0.00 | 30 | 58 | $8,501.00 |
| May '14 | 26 | 50 | 1.92 | $7,262.00 | $279 | 0 | 0 | 0.00 | $0.00 | 26 | 50 | $7,262.00 |
| June '14 | 26 | 55 | 2.12 | $7,681.40 | $295 | 0 | 0 | 0.00 | $0.00 | 26 | 55 | $7,681.40 |
| July '14 | 28 | 60 | 2.14 | $7,730.60 | $276 | 0 | 0 | 0.00 | $0.00 | 28 | 60 | $7,730.60 |
| August '14 | 26 | 58 | 2.23 | $8,249.10 | $317 | 0 | 0 | 0.00 | $0.00 | 26 | 58 | $8,249.10 |
| September '14 | 22 | 51 | 2.32 | $10,912.70 | $496 | 1 | 3 | 3.00 | $10.00 | 23 | 54 | $10,922.70 |
| **Monthly Avg.** | **30** | **66** | **2.19** | **$9,821.73** | **$327** | **0** | **1** | **1.25** | **$4.17** | **30** | **67** | **$9,825.90** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 24 | 52 | 2.17 | $6,647.30 | $277 | 1 | 3 | 3.00 | $10.00 | 25 | 55 | $6,657.30 |
| November '14 | 22 | 48 | 2.18 | $6,382.30 | $290 | 1 | 3 | 3.00 | $10.00 | 23 | 51 | $6,392.30 |
| December '14 | 24 | 52 | 2.17 | $7,677.80 | $320 | 1 | 3 | 3.00 | $10.00 | 25 | 55 | $7,687.80 |
| **Monthly Avg.** | **23** | **51** | **2.17** | **$6,902.47** | **$296** | **1** | **3** | **3.00** | **$10.00** | **24** | **54** | **$6,912.47** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Midland County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 156 | 367 | 2.35 | $54,184.16 | $347 | 5 | 12 | 2.40 | $50.00 | 161 | 379 | $54,234.16 |
| November '12 | 164 | 387 | 2.36 | $52,108.37 | $318 | 5 | 11 | 2.20 | $50.00 | 169 | 398 | $52,158.37 |
| December '12 | 160 | 386 | 2.41 | $52,580.30 | $329 | 4 | 8 | 2.00 | $40.00 | 164 | 394 | $52,620.30 |
| January '13 | 155 | 371 | 2.39 | $51,228.10 | $331 | 4 | 10 | 2.50 | $40.00 | 159 | 381 | $51,268.10 |
| February '13 | 153 | 347 | 2.27 | $49,135.90 | $321 | 3 | 9 | 3.00 | $30.00 | 156 | 356 | $49,165.90 |
| March '13 | 137 | 295 | 2.15 | $43,279.82 | $316 | 6 | 21 | 3.50 | $60.00 | 143 | 316 | $43,339.82 |
| April '13 | 135 | 290 | 2.15 | $42,683.84 | $316 | 7 | 24 | 3.43 | $70.00 | 142 | 314 | $42,753.84 |
| May '13 | 132 | 273 | 2.07 | $38,580.51 | $292 | 5 | 20 | 4.00 | $50.00 | 137 | 293 | $38,630.51 |
| June '13 | 125 | 258 | 2.06 | $37,282.86 | $298 | 5 | 21 | 4.20 | $50.00 | 130 | 279 | $37,332.86 |
| July '13 | 126 | 264 | 2.10 | $39,922.86 | $317 | 5 | 20 | 4.00 | $50.00 | 131 | 284 | $39,972.86 |
| August '13 | 123 | 271 | 2.20 | $38,789.66 | $315 | 4 | 13 | 3.25 | $40.00 | 127 | 284 | $38,829.66 |
| September '13 | 123 | 264 | 2.15 | $39,251.57 | $319 | 3 | 7 | 2.33 | $30.00 | 126 | 271 | $39,281.57 |
| **Monthly Avg.** | **141** | **314** | **2.22** | **$44,919.00** | **$319** | **5** | **15** | **3.07** | **$46.67** | **145** | **329** | **$44,965.66** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 124 | 264 | 2.13 | $37,418.85 | $302 | 5 | 15 | 3.00 | $50.00 | 129 | 279 | $37,468.85 |
| November '13 | 121 | 270 | 2.23 | $36,302.72 | $300 | 8 | 20 | 2.50 | $80.00 | 129 | 290 | $36,382.72 |
| December '13 | 116 | 248 | 2.14 | $36,003.08 | $310 | 7 | 17 | 2.43 | $70.00 | 123 | 265 | $36,073.08 |
| January '14 | 121 | 273 | 2.26 | $38,510.52 | $318 | 5 | 10 | 2.00 | $50.00 | 126 | 283 | $38,560.52 |
| February '14 | 119 | 273 | 2.29 | $37,823.72 | $318 | 4 | 9 | 2.25 | $40.00 | 123 | 282 | $37,863.72 |
| March '14 | 123 | 276 | 2.24 | $38,548.67 | $313 | 4 | 11 | 2.75 | $40.00 | 127 | 287 | $38,588.67 |
| April '14 | 118 | 267 | 2.26 | $39,882.02 | $338 | 2 | 4 | 2.00 | $20.00 | 120 | 271 | $39,902.02 |
| May '14 | 117 | 269 | 2.30 | $39,161.86 | $335 | 2 | 4 | 2.00 | $20.00 | 119 | 273 | $39,181.86 |
| June '14 | 115 | 264 | 2.30 | $37,808.36 | $329 | 3 | 7 | 2.33 | $30.00 | 118 | 271 | $37,838.36 |
| July '14 | 111 | 258 | 2.32 | $37,414.56 | $337 | 2 | 4 | 2.00 | $20.00 | 113 | 262 | $37,434.56 |
| August '14 | 105 | 242 | 2.30 | $35,637.06 | $339 | 4 | 9 | 2.25 | $40.00 | 109 | 251 | $35,677.06 |
| September '14 | 103 | 238 | 2.31 | $47,291.71 | $459 | 5 | 11 | 2.20 | $50.00 | 108 | 249 | $47,341.71 |
| **Monthly Avg.** | **116** | **262** | **2.26** | **$38,483.59** | **$332** | **4** | **10** | **2.31** | **$42.50** | **120** | **272** | **$38,526.09** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 98 | 218 | 2.22 | $31,864.62 | $325 | 3 | 9 | 3.00 | $30.00 | 101 | 227 | $31,894.62 |
| November '14 | 105 | 228 | 2.17 | $35,106.60 | $334 | 1 | 3 | 3.00 | $10.00 | 106 | 231 | $35,116.60 |
| December '14 | 112 | 256 | 2.29 | $39,265.10 | $351 | 1 | 3 | 3.00 | $10.00 | 113 | 259 | $39,275.10 |
| **Monthly Avg.** | **105** | **234** | **2.23** | **$35,412.11** | **$337** | **2** | **5** | **3.00** | **$16.67** | **107** | **239** | **$35,428.77** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Missaukee County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 54 | 142 | 2.63 | $20,147.66 | $373 | 0 | 0 | 0.00 | $0.00 | 54 | 142 | $20,147.66 |
| November '12 | 50 | 131 | 2.62 | $19,751.66 | $395 | 1 | 4 | 4.00 | $10.00 | 51 | 135 | $19,761.66 |
| December '12 | 51 | 130 | 2.55 | $20,160.32 | $395 | 0 | 0 | 0.00 | $0.00 | 51 | 130 | $20,160.32 |
| January '13 | 47 | 121 | 2.57 | $19,597.76 | $417 | 1 | 3 | 3.00 | $10.00 | 48 | 124 | $19,607.76 |
| February '13 | 49 | 122 | 2.49 | $17,770.18 | $363 | 1 | 3 | 3.00 | $10.00 | 50 | 125 | $17,780.18 |
| March '13 | 47 | 115 | 2.45 | $16,964.82 | $361 | 1 | 2 | 2.00 | $10.00 | 48 | 117 | $16,974.82 |
| April '13 | 48 | 108 | 2.25 | $16,096.60 | $335 | 2 | 5 | 2.50 | $20.00 | 50 | 113 | $16,116.60 |
| May '13 | 42 | 89 | 2.12 | $15,270.00 | $364 | 1 | 2 | 2.00 | $10.00 | 43 | 91 | $15,280.00 |
| June '13 | 38 | 80 | 2.11 | $12,133.89 | $319 | 3 | 7 | 2.33 | $30.00 | 41 | 87 | $12,163.89 |
| July '13 | 37 | 80 | 2.16 | $11,043.90 | $298 | 2 | 4 | 2.00 | $20.00 | 39 | 84 | $11,063.90 |
| August '13 | 33 | 71 | 2.15 | $9,066.90 | $275 | 2 | 4 | 2.00 | $20.00 | 35 | 75 | $9,086.90 |
| September '13 | 29 | 58 | 2.00 | $9,305.28 | $321 | 4 | 12 | 3.00 | $40.00 | 33 | 70 | $9,345.28 |
| **Monthly Avg.** | **44** | **104** | **2.34** | **$15,609.08** | **$357** | **2** | **4** | **2.15** | **$15.00** | **45** | **108** | **$15,624.08** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 34 | 74 | 2.18 | $10,703.90 | $315 | 3 | 9 | 3.00 | $30.00 | 37 | 83 | $10,733.90 |
| November '13 | 32 | 62 | 1.94 | $8,641.00 | $270 | 4 | 12 | 3.00 | $40.00 | 36 | 74 | $8,681.00 |
| December '13 | 34 | 68 | 2.00 | $9,624.50 | $283 | 2 | 7 | 3.50 | $20.00 | 36 | 75 | $9,644.50 |
| January '14 | 30 | 62 | 2.07 | $8,757.00 | $292 | 1 | 2 | 2.00 | $10.00 | 31 | 64 | $8,767.00 |
| February '14 | 33 | 71 | 2.15 | $8,900.10 | $270 | 2 | 4 | 2.00 | $20.00 | 35 | 75 | $8,920.10 |
| March '14 | 33 | 71 | 2.15 | $9,011.10 | $273 | 2 | 4 | 2.00 | $20.00 | 35 | 75 | $9,031.10 |
| April '14 | 31 | 68 | 2.19 | $9,465.10 | $305 | 2 | 4 | 2.00 | $20.00 | 33 | 72 | $9,485.10 |
| May '14 | 34 | 77 | 2.26 | $11,731.00 | $345 | 2 | 4 | 2.00 | $20.00 | 36 | 81 | $11,751.00 |
| June '14 | 31 | 70 | 2.26 | $11,336.00 | $366 | 2 | 4 | 2.00 | $20.00 | 33 | 74 | $11,356.00 |
| July '14 | 34 | 74 | 2.18 | $11,068.50 | $326 | 2 | 4 | 2.00 | $20.00 | 36 | 78 | $11,088.50 |
| August '14 | 33 | 71 | 2.15 | $10,239.00 | $310 | 1 | 2 | 2.00 | $10.00 | 34 | 73 | $10,249.00 |
| September '14 | 31 | 67 | 2.16 | $14,343.50 | $463 | 2 | 4 | 2.00 | $20.00 | 33 | 71 | $14,363.50 |
| **Monthly Avg.** | **33** | **70** | **2.14** | **$10,318.39** | **$317** | **2** | **5** | **2.29** | **$20.83** | **35** | **75** | **$10,339.23** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 31 | 62 | 2.00 | $9,291.50 | $300 | 2 | 4 | 2.00 | $20.00 | 33 | 66 | $9,311.50 |
| November '14 | 32 | 59 | 1.84 | $8,968.50 | $280 | 2 | 4 | 2.00 | $20.00 | 34 | 63 | $8,988.50 |
| December '14 | 32 | 61 | 1.91 | $9,283.00 | $290 | 2 | 4 | 2.00 | $20.00 | 34 | 65 | $9,303.00 |
| **Monthly Avg.** | **32** | **61** | **1.92** | **$9,181.00** | **$290** | **2** | **4** | **2.00** | **$20.00** | **34** | **65** | **$9,201.00** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Monroe County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 477 | 1,128 | 2.36 | $171,876.96 | $360 | 5 | 12 | 2.40 | $50.00 | 482 | 1,140 | $171,926.96 |
| November '12 | 462 | 1,093 | 2.37 | $162,112.14 | $351 | 13 | 37 | 2.85 | $130.00 | 475 | 1,130 | $162,242.14 |
| December '12 | 455 | 1,067 | 2.35 | $157,570.22 | $346 | 9 | 24 | 2.67 | $90.00 | 464 | 1,091 | $157,660.22 |
| January '13 | 457 | 1,062 | 2.32 | $164,348.12 | $360 | 10 | 26 | 2.60 | $100.00 | 467 | 1,088 | $164,448.12 |
| February '13 | 439 | 1,012 | 2.31 | $158,341.76 | $361 | 7 | 16 | 2.29 | $70.00 | 446 | 1,028 | $158,411.76 |
| March '13 | 420 | 946 | 2.25 | $148,088.64 | $353 | 7 | 19 | 2.71 | $70.00 | 427 | 965 | $148,158.64 |
| April '13 | 385 | 865 | 2.25 | $133,465.04 | $347 | 5 | 12 | 2.40 | $50.00 | 390 | 877 | $133,515.04 |
| May '13 | 366 | 828 | 2.26 | $124,616.29 | $340 | 6 | 13 | 2.17 | $60.00 | 372 | 841 | $124,676.29 |
| June '13 | 353 | 787 | 2.23 | $121,361.75 | $344 | 11 | 24 | 2.18 | $110.00 | 364 | 811 | $121,471.75 |
| July '13 | 353 | 775 | 2.20 | $116,040.11 | $329 | 10 | 24 | 2.40 | $100.00 | 363 | 799 | $116,140.11 |
| August '13 | 354 | 770 | 2.18 | $113,238.96 | $320 | 13 | 39 | 3.00 | $130.00 | 367 | 809 | $113,368.96 |
| September '13 | 371 | 818 | 2.20 | $123,024.14 | $332 | 13 | 35 | 2.69 | $130.00 | 384 | 853 | $123,154.14 |
| **Monthly Avg.** | **408** | **929** | **2.27** | **$141,173.68** | **$346** | **9** | **23** | **2.53** | **$90.83** | **417** | **953** | **$141,264.51** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 374 | 837 | 2.24 | $128,012.69 | $342 | 12 | 32 | 2.67 | $120.00 | 386 | 869 | $128,132.69 |
| November '13 | 375 | 832 | 2.22 | $124,376.71 | $332 | 9 | 25 | 2.78 | $90.00 | 384 | 857 | $124,466.71 |
| December '13 | 364 | 799 | 2.20 | $126,758.19 | $348 | 8 | 17 | 2.13 | $80.00 | 372 | 816 | $126,838.19 |
| January '14 | 364 | 797 | 2.19 | $120,995.60 | $332 | 7 | 12 | 1.71 | $70.00 | 371 | 809 | $121,065.60 |
| February '14 | 369 | 823 | 2.23 | $122,063.11 | $331 | 6 | 10 | 1.67 | $60.00 | 375 | 833 | $122,123.11 |
| March '14 | 357 | 801 | 2.24 | $121,263.28 | $340 | 5 | 9 | 1.80 | $50.00 | 362 | 810 | $121,313.28 |
| April '14 | 344 | 753 | 2.19 | $115,882.68 | $337 | 4 | 7 | 1.75 | $40.00 | 348 | 760 | $115,922.68 |
| May '14 | 343 | 757 | 2.21 | $111,362.48 | $325 | 3 | 4 | 1.33 | $30.00 | 346 | 761 | $111,392.48 |
| June '14 | 334 | 740 | 2.22 | $109,642.64 | $328 | 4 | 8 | 2.00 | $40.00 | 338 | 748 | $109,682.64 |
| July '14 | 332 | 752 | 2.27 | $109,401.43 | $330 | 8 | 21 | 2.63 | $80.00 | 340 | 773 | $109,481.43 |
| August '14 | 342 | 772 | 2.26 | $114,788.12 | $336 | 5 | 12 | 2.40 | $50.00 | 347 | 784 | $114,838.12 |
| September '14 | 338 | 771 | 2.28 | $153,482.26 | $454 | 5 | 10 | 2.00 | $50.00 | 343 | 781 | $153,532.26 |
| **Monthly Avg.** | **353** | **786** | **2.23** | **$121,502.43** | **$344** | **6** | **14** | **2.07** | **$63.33** | **359** | **800** | **$121,565.77** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 330 | 775 | 2.35 | $115,844.41 | $351 | 5 | 12 | 2.40 | $50.00 | 335 | 787 | $115,894.41 |
| November '14 | 335 | 780 | 2.33 | $115,822.73 | $346 | 2 | 4 | 2.00 | $20.00 | 337 | 784 | $115,842.73 |
| December '14 | 323 | 745 | 2.31 | $113,007.12 | $350 | 6 | 14 | 2.33 | $60.00 | 329 | 759 | $113,067.12 |
| **Monthly Avg.** | **329** | **767** | **2.33** | **$114,891.42** | **$349** | **4** | **10** | **2.24** | **$43.33** | **334** | **777** | **$114,934.75** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Montcalm County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 89 | 181 | 2.03 | $25,753.00 | $289 | 3 | 6 | 2.00 | $30.00 | 92 | 187 | $25,783.00 |
| November '12 | 89 | 169 | 1.90 | $28,521.10 | $320 | 2 | 6 | 3.00 | $20.00 | 91 | 175 | $28,541.10 |
| December '12 | 93 | 186 | 2.00 | $28,845.46 | $310 | 3 | 10 | 3.33 | $30.00 | 96 | 196 | $28,875.46 |
| January '13 | 89 | 173 | 1.94 | $26,845.46 | $302 | 3 | 9 | 3.00 | $30.00 | 92 | 182 | $26,875.46 |
| February '13 | 85 | 159 | 1.87 | $22,748.96 | $268 | 3 | 9 | 3.00 | $30.00 | 88 | 168 | $22,778.96 |
| March '13 | 85 | 157 | 1.85 | $24,277.06 | $286 | 4 | 11 | 2.75 | $40.00 | 89 | 168 | $24,317.06 |
| April '13 | 84 | 145 | 1.73 | $22,789.86 | $271 | 6 | 19 | 3.17 | $60.00 | 90 | 164 | $22,849.86 |
| May '13 | 82 | 142 | 1.73 | $20,479.86 | $250 | 6 | 19 | 3.17 | $60.00 | 88 | 161 | $20,539.86 |
| June '13 | 82 | 150 | 1.83 | $22,508.00 | $274 | 5 | 12 | 2.40 | $50.00 | 87 | 162 | $22,558.00 |
| July '13 | 83 | 150 | 1.81 | $22,103.50 | $266 | 2 | 3 | 1.50 | $20.00 | 85 | 153 | $22,123.50 |
| August '13 | 86 | 158 | 1.84 | $22,911.05 | $266 | 2 | 3 | 1.50 | $20.00 | 88 | 161 | $22,931.05 |
| September '13 | 82 | 141 | 1.72 | $22,655.40 | $276 | 3 | 11 | 3.67 | $30.00 | 85 | 152 | $22,685.40 |
| **Monthly Avg.** | **86** | **159** | **1.85** | **$24,203.23** | **$282** | **4** | **10** | **2.71** | **$35.00** | **89** | **169** | **$24,238.23** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 88 | 160 | 1.82 | $24,500.30 | $278 | 4 | 13 | 3.25 | $40.00 | 92 | 173 | $24,540.30 |
| November '13 | 84 | 150 | 1.79 | $22,527.19 | $268 | 3 | 8 | 2.67 | $30.00 | 87 | 158 | $22,557.19 |
| December '13 | 88 | 168 | 1.91 | $24,562.50 | $279 | 2 | 6 | 3.00 | $20.00 | 90 | 174 | $24,582.50 |
| January '14 | 83 | 142 | 1.71 | $20,596.00 | $248 | 1 | 4 | 4.00 | $10.00 | 84 | 146 | $20,606.00 |
| February '14 | 80 | 140 | 1.75 | $22,075.30 | $276 | 1 | 4 | 4.00 | $10.00 | 81 | 144 | $22,085.30 |
| March '14 | 78 | 135 | 1.73 | $21,146.04 | $271 | 2 | 7 | 3.50 | $20.00 | 80 | 142 | $21,166.04 |
| April '14 | 82 | 147 | 1.79 | $22,626.50 | $276 | 3 | 9 | 3.00 | $30.00 | 85 | 156 | $22,656.50 |
| May '14 | 84 | 151 | 1.80 | $22,860.86 | $272 | 2 | 6 | 3.00 | $20.00 | 86 | 157 | $22,880.86 |
| June '14 | 84 | 151 | 1.80 | $22,086.76 | $263 | 3 | 8 | 2.67 | $30.00 | 87 | 159 | $22,116.76 |
| July '14 | 76 | 131 | 1.72 | $21,318.76 | $281 | 3 | 8 | 2.67 | $30.00 | 79 | 139 | $21,348.76 |
| August '14 | 79 | 132 | 1.67 | $21,259.76 | $269 | 3 | 8 | 2.67 | $30.00 | 82 | 140 | $21,289.76 |
| September '14 | 74 | 123 | 1.66 | $31,546.40 | $426 | 3 | 8 | 2.67 | $30.00 | 77 | 131 | $31,576.40 |
| **Monthly Avg.** | **82** | **144** | **1.76** | **$23,092.20** | **$283** | **3** | **7** | **3.09** | **$25.00** | **84** | **152** | **$23,117.20** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 67 | 105 | 1.57 | $15,810.00 | $236 | 3 | 10 | 3.33 | $30.00 | 70 | 115 | $15,840.00 |
| November '14 | 69 | 110 | 1.59 | $16,397.00 | $238 | 2 | 6 | 3.00 | $20.00 | 71 | 116 | $16,417.00 |
| December '14 | 69 | 114 | 1.65 | $17,847.00 | $259 | 4 | 10 | 2.50 | $40.00 | 73 | 124 | $17,887.00 |
| **Monthly Avg.** | **68** | **110** | **1.60** | **$16,684.67** | **$244** | **3** | **9** | **2.94** | **$30.00** | **71** | **118** | **$16,714.67** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Montmorency County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 33 | 68 | 2.06 | $9,679.50 | $293 | 1 | 5 | 5.00 | $10.00 | 34 | 73 | $9,689.50 |
| November '12 | 26 | 54 | 2.08 | $7,133.50 | $274 | 1 | 3 | 3.00 | $10.00 | 27 | 57 | $7,143.50 |
| December '12 | 26 | 55 | 2.12 | $7,250.00 | $279 | 2 | 7 | 3.50 | $20.00 | 28 | 62 | $7,270.00 |
| January '13 | 26 | 53 | 2.04 | $6,973.00 | $268 | 3 | 12 | 4.00 | $30.00 | 29 | 65 | $7,003.00 |
| February '13 | 23 | 41 | 1.78 | $6,226.50 | $271 | 1 | 5 | 5.00 | $10.00 | 24 | 46 | $6,236.50 |
| March '13 | 21 | 33 | 1.57 | $4,639.50 | $221 | 0 | 0 | 0.00 | $0.00 | 21 | 33 | $4,639.50 |
| April '13 | 21 | 35 | 1.67 | $6,129.50 | $292 | 0 | 0 | 0.00 | $0.00 | 21 | 35 | $6,129.50 |
| May '13 | 18 | 28 | 1.56 | $3,930.00 | $218 | 1 | 2 | 2.00 | $10.00 | 19 | 30 | $3,940.00 |
| June '13 | 17 | 27 | 1.59 | $4,163.69 | $245 | 1 | 2 | 2.00 | $10.00 | 18 | 29 | $4,173.69 |
| July '13 | 17 | 26 | 1.53 | $3,863.50 | $227 | 1 | 2 | 2.00 | $10.00 | 18 | 28 | $3,873.50 |
| August '13 | 18 | 29 | 1.61 | $4,314.42 | $240 | 0 | 0 | 0.00 | $0.00 | 18 | 29 | $4,314.42 |
| September '13 | 18 | 32 | 1.78 | $5,137.34 | $285 | 0 | 0 | 0.00 | $0.00 | 18 | 32 | $5,137.34 |
| **Monthly Avg.** | **22** | **40** | **1.78** | **$5,786.70** | **$263** | **1** | **3** | **2.21** | **$9.17** | **23** | **43** | **$5,795.87** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 18 | 36 | 2.00 | $4,314.00 | $240 | 0 | 0 | 0.00 | $0.00 | 18 | 36 | $4,314.00 |
| November '13 | 16 | 25 | 1.56 | $4,185.00 | $262 | 1 | 1 | 1.00 | $10.00 | 17 | 26 | $4,195.00 |
| December '13 | 19 | 38 | 2.00 | $6,503.50 | $342 | 1 | 1 | 1.00 | $10.00 | 20 | 39 | $6,513.50 |
| January '14 | 21 | 47 | 2.24 | $6,011.86 | $286 | 1 | 1 | 1.00 | $10.00 | 22 | 48 | $6,021.86 |
| February '14 | 22 | 46 | 2.09 | $6,981.16 | $317 | 1 | 1 | 1.00 | $10.00 | 23 | 47 | $6,991.16 |
| March '14 | 23 | 49 | 2.13 | $7,172.02 | $312 | 1 | 1 | 1.00 | $10.00 | 24 | 50 | $7,182.02 |
| April '14 | 23 | 51 | 2.22 | $8,842.28 | $384 | 1 | 1 | 1.00 | $10.00 | 24 | 52 | $8,852.28 |
| May '14 | 24 | 49 | 2.04 | $7,624.28 | $318 | 1 | 1 | 1.00 | $10.00 | 25 | 50 | $7,634.28 |
| June '14 | 24 | 48 | 2.00 | $7,677.28 | $320 | 1 | 1 | 1.00 | $10.00 | 25 | 49 | $7,687.28 |
| July '14 | 19 | 39 | 2.05 | $6,091.28 | $321 | 1 | 1 | 1.00 | $10.00 | 20 | 40 | $6,101.28 |
| August '14 | 19 | 42 | 2.21 | $5,187.36 | $273 | 1 | 1 | 1.00 | $10.00 | 20 | 43 | $5,197.36 |
| September '14 | 18 | 43 | 2.39 | $8,002.80 | $445 | 1 | 1 | 1.00 | $10.00 | 19 | 44 | $8,012.80 |
| **Monthly Avg.** | **21** | **43** | **2.08** | **$6,549.40** | **$319** | **1** | **1** | **0.92** | **$9.17** | **21** | **44** | **$6,558.57** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 18 | 46 | 2.56 | $6,478.30 | $360 | 0 | 0 | 0.00 | $0.00 | 18 | 46 | $6,478.30 |
| November '14 | 15 | 39 | 2.60 | $5,719.86 | $381 | 1 | 2 | 2.00 | $10.00 | 16 | 41 | $5,729.86 |
| December '14 | 15 | 39 | 2.60 | $5,089.02 | $339 | 1 | 2 | 2.00 | $10.00 | 16 | 41 | $5,099.02 |
| **Monthly Avg.** | **16** | **41** | **2.59** | **$5,762.39** | **$360** | **1** | **1** | **1.33** | **$6.67** | **17** | **43** | **$5,769.06** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Muskegon County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 2,278 | 5,895 | 2.59 | $906,600.62 | $398 | 104 | 272 | 2.62 | $1,040.00 | 2,382 | 6,167 | $907,640.62 |
| November '12 | 2,176 | 5,557 | 2.55 | $846,412.12 | $389 | 95 | 256 | 2.69 | $950.00 | 2,271 | 5,813 | $847,362.12 |
| December '12 | 2,126 | 5,394 | 2.54 | $823,486.84 | $387 | 82 | 215 | 2.62 | $820.00 | 2,208 | 5,609 | $824,306.84 |
| January '13 | 2,015 | 5,084 | 2.52 | $776,943.02 | $386 | 92 | 237 | 2.58 | $920.00 | 2,107 | 5,321 | $777,863.02 |
| February '13 | 1,854 | 4,649 | 2.51 | $701,583.81 | $378 | 78 | 198 | 2.54 | $780.00 | 1,932 | 4,847 | $702,363.81 |
| March '13 | 1,611 | 3,907 | 2.43 | $591,828.55 | $367 | 68 | 176 | 2.59 | $680.00 | 1,679 | 4,083 | $592,508.55 |
| April '13 | 1,539 | 3,671 | 2.39 | $551,829.65 | $359 | 57 | 143 | 2.51 | $570.00 | 1,596 | 3,814 | $552,399.65 |
| May '13 | 1,467 | 3,485 | 2.38 | $529,711.82 | $361 | 59 | 141 | 2.39 | $590.00 | 1,526 | 3,626 | $530,301.82 |
| June '13 | 1,430 | 3,406 | 2.38 | $513,805.56 | $359 | 62 | 149 | 2.40 | $620.00 | 1,492 | 3,555 | $514,425.56 |
| July '13 | 1,393 | 3,272 | 2.35 | $494,338.47 | $355 | 73 | 176 | 2.41 | $730.00 | 1,466 | 3,448 | $495,068.47 |
| August '13 | 1,363 | 3,209 | 2.35 | $477,764.27 | $351 | 64 | 153 | 2.39 | $640.00 | 1,427 | 3,362 | $478,404.27 |
| September '13 | 1,347 | 3,125 | 2.32 | $464,296.04 | $345 | 57 | 137 | 2.40 | $570.00 | 1,404 | 3,262 | $464,866.04 |
| **Monthly Avg.** | **1,717** | **4,221** | **2.44** | **$639,883.40** | **$373** | **74** | **188** | **2.51** | **$742.50** | **1,791** | **4,409** | **$640,625.90** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 1,313 | 3,040 | 2.32 | $454,980.70 | $347 | 59 | 151 | 2.56 | $590.00 | 1,372 | 3,191 | $455,570.70 |
| November '13 | 1,275 | 2,895 | 2.27 | $434,732.65 | $341 | 53 | 133 | 2.51 | $530.00 | 1,328 | 3,028 | $435,262.65 |
| December '13 | 1,237 | 2,810 | 2.27 | $418,576.06 | $338 | 54 | 137 | 2.54 | $540.00 | 1,291 | 2,947 | $419,116.06 |
| January '14 | 1,179 | 2,654 | 2.25 | $403,379.27 | $342 | 50 | 134 | 2.68 | $500.00 | 1,229 | 2,788 | $403,879.27 |
| February '14 | 1,145 | 2,572 | 2.25 | $388,560.08 | $339 | 48 | 122 | 2.54 | $480.00 | 1,193 | 2,694 | $389,040.08 |
| March '14 | 1,143 | 2,557 | 2.24 | $382,488.05 | $335 | 42 | 114 | 2.71 | $420.00 | 1,185 | 2,671 | $382,908.05 |
| April '14 | 1,096 | 2,445 | 2.23 | $366,286.99 | $334 | 46 | 118 | 2.57 | $460.00 | 1,142 | 2,563 | $366,746.99 |
| May '14 | 1,100 | 2,452 | 2.23 | $361,212.79 | $328 | 50 | 133 | 2.66 | $500.00 | 1,150 | 2,585 | $361,712.79 |
| June '14 | 1,091 | 2,427 | 2.22 | $351,659.80 | $322 | 42 | 106 | 2.52 | $420.00 | 1,133 | 2,533 | $352,079.80 |
| July '14 | 1,075 | 2,384 | 2.22 | $354,159.34 | $329 | 49 | 133 | 2.71 | $490.00 | 1,124 | 2,517 | $354,649.34 |
| August '14 | 1,046 | 2,329 | 2.23 | $344,586.27 | $329 | 44 | 113 | 2.57 | $440.00 | 1,090 | 2,442 | $345,026.27 |
| September '14 | 1,035 | 2,285 | 2.21 | $437,599.93 | $423 | 48 | 122 | 2.54 | $480.00 | 1,083 | 2,407 | $438,079.93 |
| **Monthly Avg.** | **1,145** | **2,571** | **2.24** | **$391,518.49** | **$342** | **49** | **126** | **2.59** | **$487.50** | **1,193** | **2,697** | **$392,005.99** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 1,021 | 2,267 | 2.22 | $331,143.16 | $324 | 51 | 143 | 2.80 | $510.00 | 1,072 | 2,410 | $331,653.16 |
| November '14 | 1,025 | 2,255 | 2.20 | $331,862.21 | $324 | 50 | 132 | 2.64 | $500.00 | 1,075 | 2,387 | $332,362.21 |
| December '14 | 1,030 | 2,258 | 2.19 | $342,290.37 | $332 | 43 | 121 | 2.81 | $430.00 | 1,073 | 2,379 | $342,720.37 |
| **Monthly Avg.** | **1,025** | **2,260** | **2.20** | **$335,098.58** | **$327** | **48** | **132** | **2.75** | **$480.00** | **1,073** | **2,392** | **$335,578.58** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Newaygo County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 245 | 596 | 2.43 | $90,793.82 | $371 | 9 | 22 | 2.44 | $90.00 | 254 | 618 | $90,883.82 |
| November '12 | 248 | 603 | 2.43 | $90,274.22 | $364 | 8 | 17 | 2.13 | $80.00 | 256 | 620 | $90,354.22 |
| December '12 | 250 | 616 | 2.46 | $92,945.21 | $372 | 8 | 21 | 2.63 | $80.00 | 258 | 637 | $93,025.21 |
| January '13 | 257 | 633 | 2.46 | $101,047.86 | $393 | 4 | 9 | 2.25 | $40.00 | 261 | 642 | $101,087.86 |
| February '13 | 248 | 599 | 2.42 | $92,186.86 | $372 | 3 | 4 | 1.33 | $30.00 | 251 | 603 | $92,216.86 |
| March '13 | 229 | 544 | 2.38 | $80,119.08 | $350 | 4 | 10 | 2.50 | $40.00 | 233 | 554 | $80,159.08 |
| April '13 | 211 | 502 | 2.38 | $73,357.45 | $348 | 6 | 15 | 2.50 | $60.00 | 217 | 517 | $73,417.45 |
| May '13 | 202 | 490 | 2.43 | $67,297.22 | $333 | 7 | 18 | 2.57 | $70.00 | 209 | 508 | $67,367.22 |
| June '13 | 193 | 473 | 2.45 | $68,424.86 | $355 | 7 | 16 | 2.29 | $70.00 | 200 | 489 | $68,494.86 |
| July '13 | 184 | 440 | 2.39 | $62,011.50 | $337 | 8 | 21 | 2.63 | $80.00 | 192 | 461 | $62,091.50 |
| August '13 | 179 | 427 | 2.39 | $61,137.16 | $342 | 5 | 8 | 1.60 | $50.00 | 184 | 435 | $61,187.16 |
| September '13 | 176 | 412 | 2.34 | $55,738.78 | $317 | 8 | 18 | 2.25 | $80.00 | 184 | 430 | $55,818.78 |
| **Monthly Avg.** | **219** | **528** | **2.41** | **$77,944.50** | **$357** | **6** | **15** | **2.26** | **$64.17** | **225** | **543** | **$78,008.67** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 169 | 389 | 2.30 | $55,492.52 | $328 | 8 | 23 | 2.88 | $80.00 | 177 | 412 | $55,572.52 |
| November '13 | 161 | 378 | 2.35 | $52,506.32 | $326 | 5 | 14 | 2.80 | $50.00 | 166 | 392 | $52,556.32 |
| December '13 | 159 | 367 | 2.31 | $53,544.06 | $337 | 6 | 17 | 2.83 | $60.00 | 165 | 384 | $53,604.06 |
| January '14 | 145 | 323 | 2.23 | $47,438.10 | $327 | 6 | 19 | 3.17 | $60.00 | 151 | 342 | $47,498.10 |
| February '14 | 148 | 315 | 2.13 | $46,393.60 | $313 | 6 | 20 | 3.33 | $60.00 | 154 | 335 | $46,453.60 |
| March '14 | 156 | 331 | 2.12 | $46,740.96 | $300 | 4 | 12 | 3.00 | $40.00 | 160 | 343 | $46,780.96 |
| April '14 | 156 | 340 | 2.18 | $49,842.46 | $320 | 4 | 8 | 2.00 | $40.00 | 160 | 348 | $49,882.46 |
| May '14 | 153 | 333 | 2.18 | $47,266.46 | $309 | 5 | 12 | 2.40 | $50.00 | 158 | 345 | $47,316.46 |
| June '14 | 147 | 330 | 2.24 | $47,343.30 | $322 | 5 | 10 | 2.00 | $50.00 | 152 | 340 | $47,393.30 |
| July '14 | 145 | 325 | 2.24 | $46,584.94 | $321 | 5 | 12 | 2.40 | $50.00 | 150 | 337 | $46,634.94 |
| August '14 | 141 | 319 | 2.26 | $44,527.74 | $316 | 4 | 14 | 3.50 | $40.00 | 145 | 333 | $44,567.74 |
| September '14 | 131 | 289 | 2.21 | $59,056.10 | $451 | 4 | 13 | 3.25 | $40.00 | 135 | 302 | $59,096.10 |
| **Monthly Avg.** | **151** | **337** | **2.23** | **$49,728.05** | **$330** | **5** | **15** | **2.80** | **$51.67** | **156** | **351** | **$49,779.71** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 129 | 275 | 2.13 | $37,864.30 | $294 | 4 | 13 | 3.25 | $40.00 | 133 | 288 | $37,904.30 |
| November '14 | 129 | 274 | 2.12 | $38,348.62 | $297 | 4 | 16 | 4.00 | $40.00 | 133 | 290 | $38,388.62 |
| December '14 | 132 | 291 | 2.20 | $44,840.80 | $340 | 3 | 13 | 4.33 | $30.00 | 135 | 304 | $44,870.80 |
| **Monthly Avg.** | **130** | **280** | **2.15** | **$40,351.24** | **$310** | **4** | **14** | **3.86** | **$36.67** | **134** | **294** | **$40,387.91** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Oakland County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 3,319 | 8,816 | 2.66 | $1,296,739.83 | $391 | 122 | 360 | 2.95 | $1,220.00 | 3,441 | 9,176 | $1,297,959.83 |
| November '12 | 3,221 | 8,537 | 2.65 | $1,256,325.82 | $390 | 139 | 415 | 2.99 | $1,390.00 | 3,360 | 8,952 | $1,257,715.82 |
| December '12 | 3,150 | 8,329 | 2.64 | $1,235,998.21 | $392 | 136 | 408 | 3.00 | $1,360.00 | 3,286 | 8,737 | $1,237,358.21 |
| January '13 | 3,030 | 7,992 | 2.64 | $1,186,309.10 | $392 | 132 | 384 | 2.91 | $1,320.00 | 3,162 | 8,376 | $1,187,629.10 |
| February '13 | 2,837 | 7,389 | 2.60 | $1,092,289.99 | $385 | 126 | 363 | 2.88 | $1,260.00 | 2,963 | 7,752 | $1,093,549.99 |
| March '13 | 2,629 | 6,709 | 2.55 | $997,675.70 | $379 | 112 | 306 | 2.73 | $1,120.00 | 2,741 | 7,015 | $998,795.70 |
| April '13 | 2,510 | 6,395 | 2.55 | $942,832.68 | $376 | 104 | 293 | 2.82 | $1,040.00 | 2,614 | 6,688 | $943,872.68 |
| May '13 | 2,400 | 6,084 | 2.54 | $884,789.81 | $369 | 97 | 264 | 2.72 | $970.00 | 2,497 | 6,348 | $885,759.81 |
| June '13 | 2,321 | 5,897 | 2.54 | $839,918.64 | $362 | 96 | 256 | 2.67 | $960.00 | 2,417 | 6,153 | $840,878.64 |
| July '13 | 2,321 | 5,887 | 2.54 | $833,871.47 | $359 | 94 | 251 | 2.67 | $940.00 | 2,415 | 6,138 | $834,811.47 |
| August '13 | 2,284 | 5,745 | 2.52 | $807,973.15 | $354 | 88 | 240 | 2.73 | $880.00 | 2,372 | 5,985 | $808,853.15 |
| September '13 | 2,274 | 5,700 | 2.51 | $811,734.37 | $357 | 96 | 274 | 2.85 | $960.00 | 2,370 | 5,974 | $812,694.37 |
| **Monthly Avg.** | **2,691** | **6,957** | **2.58** | **$1,015,538.23** | **$377** | **112** | **318** | **2.83** | **$1,118.33** | **2,803** | **7,275** | **$1,016,656.56** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 2,263 | 5,668 | 2.50 | $796,166.90 | $352 | 109 | 298 | 2.73 | $1,090.00 | 2,372 | 5,966 | $797,256.90 |
| November '13 | 2,194 | 5,501 | 2.51 | $772,561.26 | $352 | 112 | 321 | 2.87 | $1,120.00 | 2,306 | 5,822 | $773,681.26 |
| December '13 | 2,096 | 5,220 | 2.49 | $747,610.66 | $357 | 101 | 296 | 2.93 | $1,010.00 | 2,197 | 5,516 | $748,620.66 |
| January '14 | 2,013 | 4,998 | 2.48 | $706,784.02 | $351 | 100 | 305 | 3.05 | $1,000.00 | 2,113 | 5,303 | $707,784.02 |
| February '14 | 1,985 | 4,911 | 2.47 | $694,897.52 | $350 | 81 | 241 | 2.98 | $810.00 | 2,066 | 5,152 | $695,707.52 |
| March '14 | 1,973 | 4,911 | 2.49 | $693,002.72 | $351 | 75 | 210 | 2.80 | $750.00 | 2,048 | 5,121 | $693,752.72 |
| April '14 | 1,907 | 4,730 | 2.48 | $667,442.01 | $350 | 72 | 204 | 2.83 | $720.00 | 1,979 | 4,934 | $668,162.01 |
| May '14 | 1,851 | 4,617 | 2.49 | $651,928.20 | $352 | 73 | 200 | 2.74 | $730.00 | 1,924 | 4,817 | $652,658.20 |
| June '14 | 1,807 | 4,519 | 2.50 | $629,043.42 | $348 | 68 | 173 | 2.54 | $680.00 | 1,875 | 4,692 | $629,723.42 |
| July '14 | 1,805 | 4,518 | 2.50 | $634,652.79 | $352 | 75 | 203 | 2.71 | $750.00 | 1,880 | 4,721 | $635,402.79 |
| August '14 | 1,739 | 4,305 | 2.48 | $604,873.75 | $348 | 70 | 191 | 2.73 | $700.00 | 1,809 | 4,496 | $605,573.75 |
| September '14 | 1,715 | 4,234 | 2.47 | $722,831.35 | $421 | 63 | 193 | 3.06 | $630.00 | 1,778 | 4,427 | $723,461.35 |
| **Monthly Avg.** | **1,946** | **4,844** | **2.49** | **$693,482.88** | **$356** | **83** | **236** | **2.83** | **$832.50** | **2,029** | **5,081** | **$694,315.38** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 1,636 | 4,064 | 2.48 | $574,437.05 | $351 | 58 | 184 | 3.17 | $580.00 | 1,694 | 4,248 | $575,017.05 |
| November '14 | 1,598 | 3,966 | 2.48 | $545,404.46 | $341 | 57 | 173 | 3.04 | $570.00 | 1,655 | 4,139 | $545,974.46 |
| December '14 | 1,539 | 3,794 | 2.47 | $526,274.42 | $342 | 54 | 165 | 3.06 | $540.00 | 1,593 | 3,959 | $526,814.42 |
| **Monthly Avg.** | **1,591** | **3,941** | **2.48** | **$548,705.31** | **$345** | **56** | **174** | **3.09** | **$563.33** | **1,647** | **4,115** | **$549,268.64** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Oceana County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 152 | 438 | 2.88 | $62,455.35 | $411 | 10 | 28 | 2.80 | $100.00 | 162 | 466 | $62,555.35 |
| November '12 | 147 | 420 | 2.86 | $56,964.46 | $388 | 9 | 24 | 2.67 | $90.00 | 156 | 444 | $57,054.46 |
| December '12 | 150 | 435 | 2.90 | $60,088.68 | $401 | 5 | 14 | 2.80 | $50.00 | 155 | 449 | $60,138.68 |
| January '13 | 154 | 458 | 2.97 | $67,185.80 | $436 | 5 | 13 | 2.60 | $50.00 | 159 | 471 | $67,235.80 |
| February '13 | 160 | 463 | 2.89 | $65,305.32 | $408 | 5 | 13 | 2.60 | $50.00 | 165 | 476 | $65,355.32 |
| March '13 | 148 | 419 | 2.83 | $60,558.08 | $409 | 4 | 9 | 2.25 | $40.00 | 152 | 428 | $60,598.08 |
| April '13 | 142 | 404 | 2.85 | $58,903.08 | $415 | 3 | 7 | 2.33 | $30.00 | 145 | 411 | $58,933.08 |
| May '13 | 133 | 387 | 2.91 | $60,511.62 | $455 | 8 | 21 | 2.63 | $80.00 | 141 | 408 | $60,591.62 |
| June '13 | 121 | 342 | 2.83 | $51,798.02 | $428 | 8 | 22 | 2.75 | $80.00 | 129 | 364 | $51,878.02 |
| July '13 | 101 | 291 | 2.88 | $41,946.06 | $415 | 15 | 33 | 2.20 | $150.00 | 116 | 324 | $42,096.06 |
| August '13 | 92 | 260 | 2.83 | $36,161.00 | $393 | 16 | 38 | 2.38 | $160.00 | 108 | 298 | $36,321.00 |
| September '13 | 86 | 236 | 2.74 | $29,743.66 | $346 | 15 | 36 | 2.40 | $150.00 | 101 | 272 | $29,893.66 |
| **Monthly Avg.** | **132** | **379** | **2.86** | **$54,301.76** | **$411** | **9** | **22** | **2.53** | **$85.83** | **141** | **401** | **$54,387.59** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 77 | 205 | 2.66 | $28,024.88 | $364 | 11 | 25 | 2.27 | $110.00 | 88 | 230 | $28,134.88 |
| November '13 | 80 | 195 | 2.44 | $25,562.96 | $320 | 11 | 29 | 2.64 | $110.00 | 91 | 224 | $25,672.96 |
| December '13 | 88 | 227 | 2.58 | $32,561.76 | $370 | 6 | 15 | 2.50 | $60.00 | 94 | 242 | $32,621.76 |
| January '14 | 92 | 236 | 2.57 | $33,571.46 | $365 | 3 | 9 | 3.00 | $30.00 | 95 | 245 | $33,601.46 |
| February '14 | 88 | 232 | 2.64 | $35,679.56 | $405 | 4 | 11 | 2.75 | $40.00 | 92 | 243 | $35,719.56 |
| March '14 | 83 | 211 | 2.54 | $29,897.40 | $360 | 4 | 12 | 3.00 | $40.00 | 87 | 223 | $29,937.40 |
| April '14 | 83 | 205 | 2.47 | $29,387.30 | $354 | 3 | 10 | 3.33 | $30.00 | 86 | 215 | $29,417.30 |
| May '14 | 81 | 196 | 2.42 | $28,771.65 | $355 | 3 | 7 | 2.33 | $30.00 | 84 | 203 | $28,801.65 |
| June '14 | 77 | 182 | 2.36 | $26,975.55 | $350 | 3 | 6 | 2.00 | $30.00 | 80 | 188 | $27,005.55 |
| July '14 | 59 | 136 | 2.31 | $19,297.18 | $327 | 5 | 10 | 2.00 | $50.00 | 64 | 146 | $19,347.18 |
| August '14 | 60 | 135 | 2.25 | $20,292.45 | $338 | 3 | 6 | 2.00 | $30.00 | 63 | 141 | $20,322.45 |
| September '14 | 61 | 141 | 2.31 | $25,661.14 | $421 | 5 | 12 | 2.40 | $50.00 | 66 | 153 | $25,711.14 |
| **Monthly Avg.** | **77** | **192** | **2.46** | **$27,973.61** | **$361** | **5** | **13** | **2.52** | **$50.83** | **83** | **204** | **$28,024.44** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 61 | 145 | 2.38 | $20,477.00 | $336 | 5 | 10 | 2.00 | $50.00 | 66 | 155 | $20,527.00 |
| November '14 | 66 | 163 | 2.47 | $21,924.50 | $332 | 3 | 5 | 1.67 | $30.00 | 69 | 168 | $21,954.50 |
| December '14 | 67 | 162 | 2.42 | $22,782.50 | $340 | 3 | 5 | 1.67 | $30.00 | 70 | 167 | $22,812.50 |
| **Monthly Avg.** | **65** | **157** | **2.42** | **$21,728.00** | **$336** | **4** | **7** | **1.78** | **$36.67** | **68** | **163** | **$21,764.67** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Ogemaw County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 127 | 305 | 2.40 | $45,302.00 | $357 | 4 | 10 | 2.50 | $40.00 | 131 | 315 | $45,342.00 |
| November '12 | 137 | 325 | 2.37 | $46,991.70 | $343 | 4 | 10 | 2.50 | $40.00 | 141 | 335 | $47,031.70 |
| December '12 | 145 | 348 | 2.40 | $48,275.70 | $333 | 2 | 4 | 2.00 | $20.00 | 147 | 352 | $48,295.70 |
| January '13 | 144 | 344 | 2.39 | $50,028.70 | $347 | 2 | 6 | 3.00 | $20.00 | 146 | 350 | $50,048.70 |
| February '13 | 138 | 335 | 2.43 | $49,723.31 | $360 | 1 | 2 | 2.00 | $10.00 | 139 | 337 | $49,733.31 |
| March '13 | 136 | 319 | 2.35 | $49,838.70 | $366 | 0 | 0 | 0.00 | $0.00 | 136 | 319 | $49,838.70 |
| April '13 | 136 | 318 | 2.34 | $47,712.70 | $351 | 0 | 0 | 0.00 | $0.00 | 136 | 318 | $47,712.70 |
| May '13 | 130 | 304 | 2.34 | $46,642.52 | $359 | 0 | 0 | 0.00 | $0.00 | 130 | 304 | $46,642.52 |
| June '13 | 117 | 269 | 2.30 | $38,132.38 | $326 | 0 | 0 | 0.00 | $0.00 | 117 | 269 | $38,132.38 |
| July '13 | 111 | 251 | 2.26 | $36,485.26 | $329 | 1 | 3 | 3.00 | $10.00 | 112 | 254 | $36,495.26 |
| August '13 | 101 | 227 | 2.25 | $32,920.26 | $326 | 2 | 5 | 2.50 | $20.00 | 103 | 232 | $32,940.26 |
| September '13 | 103 | 244 | 2.37 | $33,045.64 | $321 | 2 | 6 | 3.00 | $20.00 | 105 | 250 | $33,065.64 |
| **Monthly Avg.** | **127** | **299** | **2.35** | **$43,758.24** | **$344** | **2** | **4** | **1.71** | **$15.00** | **129** | **303** | **$43,773.24** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 105 | 234 | 2.23 | $33,537.14 | $319 | 2 | 5 | 2.50 | $20.00 | 107 | 239 | $33,557.14 |
| November '13 | 109 | 247 | 2.27 | $35,330.76 | $324 | 2 | 5 | 2.50 | $20.00 | 111 | 252 | $35,350.76 |
| December '13 | 106 | 243 | 2.29 | $34,733.44 | $328 | 3 | 9 | 3.00 | $30.00 | 109 | 252 | $34,763.44 |
| January '14 | 106 | 252 | 2.38 | $35,143.26 | $332 | 1 | 3 | 3.00 | $10.00 | 107 | 255 | $35,153.26 |
| February '14 | 114 | 266 | 2.33 | $36,048.26 | $316 | 0 | 0 | 0.00 | $0.00 | 114 | 266 | $36,048.26 |
| March '14 | 114 | 277 | 2.43 | $38,948.26 | $342 | 0 | 0 | 0.00 | $0.00 | 114 | 277 | $38,948.26 |
| April '14 | 116 | 280 | 2.41 | $41,842.12 | $361 | 2 | 6 | 3.00 | $20.00 | 118 | 286 | $41,862.12 |
| May '14 | 109 | 262 | 2.40 | $38,898.76 | $357 | 3 | 9 | 3.00 | $30.00 | 112 | 271 | $38,928.76 |
| June '14 | 104 | 253 | 2.43 | $36,092.58 | $347 | 4 | 11 | 2.75 | $40.00 | 108 | 264 | $36,132.58 |
| July '14 | 107 | 264 | 2.47 | $36,133.90 | $338 | 4 | 11 | 2.75 | $40.00 | 111 | 275 | $36,173.90 |
| August '14 | 105 | 252 | 2.40 | $33,147.40 | $316 | 7 | 20 | 2.86 | $70.00 | 112 | 272 | $33,217.40 |
| September '14 | 98 | 238 | 2.43 | $40,827.90 | $417 | 8 | 19 | 2.38 | $80.00 | 106 | 257 | $40,907.90 |
| **Monthly Avg.** | **108** | **256** | **2.37** | **$36,723.65** | **$341** | **3** | **8** | **2.31** | **$30.00** | **111** | **264** | **$36,753.65** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 96 | 223 | 2.32 | $30,119.90 | $314 | 5 | 14 | 2.80 | $50.00 | 101 | 237 | $30,169.90 |
| November '14 | 91 | 202 | 2.22 | $27,931.90 | $307 | 6 | 16 | 2.67 | $60.00 | 97 | 218 | $27,991.90 |
| December '14 | 93 | 202 | 2.17 | $30,693.90 | $330 | 8 | 21 | 2.63 | $80.00 | 101 | 223 | $30,773.90 |
| **Monthly Avg.** | **93** | **209** | **2.24** | **$29,581.90** | **$317** | **6** | **17** | **2.70** | **$63.33** | **100** | **226** | **$29,645.23** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Ontonagon County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 13 | 35 | 2.69 | $5,758.40 | $443 | 0 | 0 | 0.00 | $0.00 | 13 | 35 | $5,758.40 |
| November '12 | 19 | 47 | 2.47 | $7,662.40 | $403 | 0 | 0 | 0.00 | $0.00 | 19 | 47 | $7,662.40 |
| December '12 | 17 | 40 | 2.35 | $5,698.40 | $335 | 1 | 2 | 2.00 | $10.00 | 18 | 42 | $5,708.40 |
| January '13 | 16 | 39 | 2.44 | $5,006.40 | $313 | 1 | 2 | 2.00 | $10.00 | 17 | 41 | $5,016.40 |
| February '13 | 15 | 37 | 2.47 | $4,797.40 | $320 | 1 | 2 | 2.00 | $10.00 | 16 | 39 | $4,807.40 |
| March '13 | 13 | 34 | 2.62 | $4,557.40 | $351 | 1 | 2 | 2.00 | $10.00 | 14 | 36 | $4,567.40 |
| April '13 | 12 | 30 | 2.50 | $4,478.00 | $373 | 1 | 2 | 2.00 | $10.00 | 13 | 32 | $4,488.00 |
| May '13 | 12 | 30 | 2.50 | $3,951.00 | $329 | 0 | 0 | 0.00 | $0.00 | 12 | 30 | $3,951.00 |
| June '13 | 11 | 29 | 2.64 | $4,848.50 | $441 | 0 | 0 | 0.00 | $0.00 | 11 | 29 | $4,848.50 |
| July '13 | 11 | 27 | 2.45 | $4,420.00 | $402 | 0 | 0 | 0.00 | $0.00 | 11 | 27 | $4,420.00 |
| August '13 | 11 | 27 | 2.45 | $4,263.00 | $388 | 0 | 0 | 0.00 | $0.00 | 11 | 27 | $4,263.00 |
| September '13 | 12 | 32 | 2.67 | $4,532.00 | $378 | 0 | 0 | 0.00 | $0.00 | 12 | 32 | $4,532.00 |
| **Monthly Avg.** | **14** | **34** | **2.52** | **$4,997.74** | **$370** | **0** | **1** | **0.83** | **$4.17** | **14** | **35** | **$5,001.91** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 12 | 31 | 2.58 | $4,876.00 | $406 | 0 | 0 | 0.00 | $0.00 | 12 | 31 | $4,876.00 |
| November '13 | 10 | 27 | 2.70 | $4,289.00 | $429 | 0 | 0 | 0.00 | $0.00 | 10 | 27 | $4,289.00 |
| December '13 | 10 | 28 | 2.80 | $4,173.00 | $417 | 0 | 0 | 0.00 | $0.00 | 10 | 28 | $4,173.00 |
| January '14 | 11 | 29 | 2.64 | $4,725.00 | $430 | 0 | 0 | 0.00 | $0.00 | 11 | 29 | $4,725.00 |
| February '14 | 10 | 26 | 2.60 | $3,937.00 | $394 | 0 | 0 | 0.00 | $0.00 | 10 | 26 | $3,937.00 |
| March '14 | 9 | 22 | 2.44 | $3,340.00 | $371 | 0 | 0 | 0.00 | $0.00 | 9 | 22 | $3,340.00 |
| April '14 | 11 | 29 | 2.64 | $2,883.50 | $262 | 0 | 0 | 0.00 | $0.00 | 11 | 29 | $2,883.50 |
| May '14 | 13 | 29 | 2.23 | $3,237.00 | $249 | 0 | 0 | 0.00 | $0.00 | 13 | 29 | $3,237.00 |
| June '14 | 13 | 27 | 2.08 | $4,067.00 | $313 | 1 | 3 | 3.00 | $10.00 | 14 | 30 | $4,077.00 |
| July '14 | 11 | 23 | 2.09 | $3,161.00 | $287 | 2 | 5 | 2.50 | $20.00 | 13 | 28 | $3,181.00 |
| August '14 | 9 | 16 | 1.78 | $2,388.50 | $265 | 0 | 0 | 0.00 | $0.00 | 9 | 16 | $2,388.50 |
| September '14 | 10 | 17 | 1.70 | $3,904.50 | $390 | 0 | 0 | 0.00 | $0.00 | 10 | 17 | $3,904.50 |
| **Monthly Avg.** | **11** | **25** | **2.36** | **$3,748.46** | **$349** | **0** | **1** | **0.46** | **$2.50** | **11** | **26** | **$3,750.96** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 9 | 14 | 1.56 | $1,999.00 | $222 | 0 | 0 | 0.00 | $0.00 | 9 | 14 | $1,999.00 |
| November '14 | 8 | 12 | 1.50 | $2,088.00 | $261 | 0 | 0 | 0.00 | $0.00 | 8 | 12 | $2,088.00 |
| December '14 | 9 | 15 | 1.67 | $2,535.50 | $282 | 1 | 2 | 2.00 | $10.00 | 10 | 17 | $2,545.50 |
| **Monthly Avg.** | **9** | **14** | **1.57** | **$2,207.50** | **$255** | **0** | **1** | **0.67** | **$3.33** | **9** | **14** | **$2,210.83** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Osceola County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 83 | 190 | 2.29 | $30,111.30 | $363 | 2 | 6 | 3.00 | $20.00 | 85 | 196 | $30,131.30 |
| November '12 | 82 | 190 | 2.32 | $30,729.80 | $375 | 1 | 3 | 3.00 | $10.00 | 83 | 193 | $30,739.80 |
| December '12 | 92 | 214 | 2.33 | $31,484.30 | $342 | 0 | 0 | 0.00 | $0.00 | 92 | 214 | $31,484.30 |
| January '13 | 86 | 196 | 2.28 | $30,079.04 | $350 | 0 | 0 | 0.00 | $0.00 | 86 | 196 | $30,079.04 |
| February '13 | 90 | 199 | 2.21 | $31,948.04 | $355 | 0 | 0 | 0.00 | $0.00 | 90 | 199 | $31,948.04 |
| March '13 | 86 | 187 | 2.17 | $28,301.86 | $329 | 0 | 0 | 0.00 | $0.00 | 86 | 187 | $28,301.86 |
| April '13 | 80 | 176 | 2.20 | $27,969.50 | $350 | 1 | 2 | 2.00 | $10.00 | 81 | 178 | $27,979.50 |
| May '13 | 73 | 168 | 2.30 | $25,777.50 | $353 | 1 | 2 | 2.00 | $10.00 | 74 | 170 | $25,787.50 |
| June '13 | 69 | 154 | 2.23 | $23,238.50 | $337 | 2 | 8 | 4.00 | $20.00 | 71 | 162 | $23,258.50 |
| July '13 | 65 | 141 | 2.17 | $21,322.50 | $328 | 2 | 8 | 4.00 | $20.00 | 67 | 149 | $21,342.50 |
| August '13 | 59 | 126 | 2.14 | $20,201.00 | $342 | 2 | 11 | 5.50 | $20.00 | 61 | 137 | $20,221.00 |
| September '13 | 67 | 152 | 2.27 | $20,349.50 | $304 | 0 | 0 | 0.00 | $0.00 | 67 | 152 | $20,349.50 |
| **Monthly Avg.** | **78** | **174** | **2.24** | **$26,792.74** | **$345** | **1** | **3** | **1.96** | **$9.17** | **79** | **178** | **$26,801.90** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 63 | 142 | 2.25 | $23,810.50 | $378 | 0 | 0 | 0.00 | $0.00 | 63 | 142 | $23,810.50 |
| November '13 | 70 | 156 | 2.23 | $22,713.28 | $324 | 1 | 4 | 4.00 | $10.00 | 71 | 160 | $22,723.28 |
| December '13 | 70 | 155 | 2.21 | $23,574.50 | $337 | 0 | 0 | 0.00 | $0.00 | 70 | 155 | $23,574.50 |
| January '14 | 70 | 155 | 2.21 | $22,497.00 | $321 | 0 | 0 | 0.00 | $0.00 | 70 | 155 | $22,497.00 |
| February '14 | 67 | 149 | 2.22 | $23,475.00 | $350 | 0 | 0 | 0.00 | $0.00 | 67 | 149 | $23,475.00 |
| March '14 | 72 | 159 | 2.21 | $24,536.50 | $341 | 0 | 0 | 0.00 | $0.00 | 72 | 159 | $24,536.50 |
| April '14 | 71 | 159 | 2.24 | $23,281.00 | $328 | 0 | 0 | 0.00 | $0.00 | 71 | 159 | $23,281.00 |
| May '14 | 67 | 151 | 2.25 | $23,158.00 | $346 | 1 | 2 | 2.00 | $10.00 | 68 | 153 | $23,168.00 |
| June '14 | 66 | 160 | 2.42 | $23,928.50 | $363 | 2 | 4 | 2.00 | $20.00 | 68 | 164 | $23,948.50 |
| July '14 | 66 | 159 | 2.41 | $23,192.20 | $351 | 1 | 2 | 2.00 | $10.00 | 67 | 161 | $23,202.20 |
| August '14 | 59 | 135 | 2.29 | $19,773.44 | $335 | 1 | 2 | 2.00 | $10.00 | 60 | 137 | $19,783.44 |
| September '14 | 59 | 136 | 2.31 | $27,106.50 | $459 | 3 | 5 | 1.67 | $30.00 | 62 | 141 | $27,136.50 |
| **Monthly Avg.** | **67** | **151** | **2.27** | **$23,420.54** | **$351** | **1** | **2** | **1.14** | **$7.50** | **67** | **153** | **$23,428.04** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 56 | 127 | 2.27 | $18,166.50 | $324 | 4 | 9 | 2.25 | $40.00 | 60 | 136 | $18,206.50 |
| November '14 | 53 | 117 | 2.21 | $18,208.00 | $344 | 4 | 7 | 1.75 | $40.00 | 57 | 124 | $18,248.00 |
| December '14 | 54 | 116 | 2.15 | $18,374.50 | $340 | 5 | 11 | 2.20 | $50.00 | 59 | 127 | $18,424.50 |
| **Monthly Avg.** | **54** | **120** | **2.21** | **$18,249.67** | **$336** | **4** | **9** | **2.07** | **$43.33** | **59** | **129** | **$18,293.00** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Oscoda County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 44 | 119 | 2.70 | $16,864.60 | $383 | 3 | 8 | 2.67 | $30.00 | 47 | 127 | $16,894.60 |
| November '12 | 44 | 123 | 2.80 | $17,142.60 | $390 | 3 | 9 | 3.00 | $30.00 | 47 | 132 | $17,172.60 |
| December '12 | 47 | 125 | 2.66 | $18,669.66 | $397 | 2 | 6 | 3.00 | $20.00 | 49 | 131 | $18,689.66 |
| January '13 | 50 | 135 | 2.70 | $19,687.16 | $394 | 2 | 6 | 3.00 | $20.00 | 52 | 141 | $19,707.16 |
| February '13 | 47 | 123 | 2.62 | $18,254.16 | $388 | 4 | 11 | 2.75 | $40.00 | 51 | 134 | $18,294.16 |
| March '13 | 47 | 123 | 2.62 | $17,931.40 | $382 | 1 | 3 | 3.00 | $10.00 | 48 | 126 | $17,941.40 |
| April '13 | 47 | 122 | 2.60 | $16,840.80 | $358 | 1 | 2 | 2.00 | $10.00 | 48 | 124 | $16,850.80 |
| May '13 | 45 | 114 | 2.53 | $15,153.72 | $337 | 1 | 3 | 3.00 | $10.00 | 46 | 117 | $15,163.72 |
| June '13 | 40 | 106 | 2.65 | $14,039.50 | $351 | 1 | 2 | 2.00 | $10.00 | 41 | 108 | $14,049.50 |
| July '13 | 37 | 93 | 2.51 | $12,957.90 | $350 | 1 | 2 | 2.00 | $10.00 | 38 | 95 | $12,967.90 |
| August '13 | 38 | 95 | 2.50 | $12,373.50 | $326 | 0 | 0 | 0.00 | $0.00 | 38 | 95 | $12,373.50 |
| September '13 | 38 | 93 | 2.45 | $13,189.50 | $347 | 1 | 2 | 2.00 | $10.00 | 39 | 95 | $13,199.50 |
| **Monthly Avg.** | **44** | **114** | **2.61** | **$16,092.04** | **$369** | **2** | **5** | **2.37** | **$16.67** | **45** | **119** | **$16,108.71** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 39 | 101 | 2.59 | $13,472.50 | $345 | 1 | 2 | 2.00 | $10.00 | 40 | 103 | $13,482.50 |
| November '13 | 39 | 102 | 2.62 | $13,391.00 | $343 | 0 | 0 | 0.00 | $0.00 | 39 | 102 | $13,391.00 |
| December '13 | 38 | 95 | 2.50 | $15,089.50 | $397 | 1 | 2 | 2.00 | $10.00 | 39 | 97 | $15,099.50 |
| January '14 | 36 | 89 | 2.47 | $12,951.00 | $360 | 1 | 4 | 4.00 | $10.00 | 37 | 93 | $12,961.00 |
| February '14 | 38 | 96 | 2.53 | $13,269.00 | $349 | 1 | 4 | 4.00 | $10.00 | 39 | 100 | $13,279.00 |
| March '14 | 38 | 100 | 2.63 | $15,518.00 | $408 | 2 | 6 | 3.00 | $20.00 | 40 | 106 | $15,538.00 |
| April '14 | 35 | 89 | 2.54 | $11,993.00 | $343 | 3 | 9 | 3.00 | $30.00 | 38 | 98 | $12,023.00 |
| May '14 | 39 | 96 | 2.46 | $13,716.50 | $352 | 3 | 9 | 3.00 | $30.00 | 42 | 105 | $13,746.50 |
| June '14 | 40 | 101 | 2.53 | $15,537.50 | $388 | 3 | 9 | 3.00 | $30.00 | 43 | 110 | $15,567.50 |
| July '14 | 38 | 95 | 2.50 | $13,973.00 | $368 | 1 | 3 | 3.00 | $10.00 | 39 | 98 | $13,983.00 |
| August '14 | 39 | 99 | 2.54 | $13,218.06 | $339 | 2 | 6 | 3.00 | $20.00 | 41 | 105 | $13,238.06 |
| September '14 | 36 | 93 | 2.58 | $14,734.96 | $409 | 1 | 3 | 3.00 | $10.00 | 37 | 96 | $14,744.96 |
| **Monthly Avg.** | **38** | **96** | **2.54** | **$13,905.34** | **$367** | **2** | **5** | **2.75** | **$15.83** | **40** | **101** | **$13,921.17** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 26 | 67 | 2.58 | $10,076.00 | $388 | 0 | 0 | 0.00 | $0.00 | 26 | 67 | $10,076.00 |
| November '14 | 23 | 56 | 2.43 | $7,630.50 | $332 | 0 | 0 | 0.00 | $0.00 | 23 | 56 | $7,630.50 |
| December '14 | 24 | 61 | 2.54 | $8,804.00 | $367 | 0 | 0 | 0.00 | $0.00 | 24 | 61 | $8,804.00 |
| **Monthly Avg.** | **24** | **61** | **2.52** | **$8,836.83** | **$363** | **0** | **0** | **0.00** | **$0.00** | **24** | **61** | **$8,836.83** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Otsego County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 78 | 179 | 2.29 | $26,338.70 | $338 | 6 | 15 | 2.50 | $60.00 | 84 | 194 | $26,398.70 |
| November '12 | 76 | 170 | 2.24 | $23,647.70 | $311 | 6 | 15 | 2.50 | $60.00 | 82 | 185 | $23,707.70 |
| December '12 | 78 | 183 | 2.35 | $24,375.98 | $313 | 7 | 21 | 3.00 | $70.00 | 85 | 204 | $24,445.98 |
| January '13 | 81 | 190 | 2.35 | $28,043.00 | $346 | 5 | 14 | 2.80 | $50.00 | 86 | 204 | $28,093.00 |
| February '13 | 82 | 194 | 2.37 | $30,361.50 | $370 | 7 | 21 | 3.00 | $70.00 | 89 | 215 | $30,431.50 |
| March '13 | 78 | 179 | 2.29 | $27,201.83 | $349 | 8 | 24 | 3.00 | $80.00 | 86 | 203 | $27,281.83 |
| April '13 | 80 | 188 | 2.35 | $29,708.50 | $371 | 5 | 16 | 3.20 | $50.00 | 85 | 204 | $29,758.50 |
| May '13 | 80 | 190 | 2.38 | $27,461.00 | $343 | 2 | 5 | 2.50 | $20.00 | 82 | 195 | $27,481.00 |
| June '13 | 75 | 175 | 2.33 | $25,610.50 | $341 | 2 | 7 | 3.50 | $20.00 | 77 | 182 | $25,630.50 |
| July '13 | 72 | 175 | 2.43 | $24,602.00 | $342 | 1 | 1 | 1.00 | $10.00 | 73 | 176 | $24,612.00 |
| August '13 | 65 | 158 | 2.43 | $21,332.00 | $328 | 3 | 6 | 2.00 | $30.00 | 68 | 164 | $21,362.00 |
| September '13 | 65 | 162 | 2.49 | $21,516.00 | $331 | 4 | 9 | 2.25 | $40.00 | 69 | 171 | $21,556.00 |
| **Monthly Avg.** | **76** | **179** | **2.36** | **$25,849.89** | **$341** | **5** | **13** | **2.60** | **$46.67** | **81** | **191** | **$25,896.56** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 57 | 140 | 2.46 | $19,568.50 | $343 | 3 | 7 | 2.33 | $30.00 | 60 | 147 | $19,598.50 |
| November '13 | 57 | 134 | 2.35 | $18,665.00 | $327 | 3 | 10 | 3.33 | $30.00 | 60 | 144 | $18,695.00 |
| December '13 | 56 | 124 | 2.21 | $18,510.00 | $331 | 3 | 8 | 2.67 | $30.00 | 59 | 132 | $18,540.00 |
| January '14 | 53 | 121 | 2.28 | $18,561.00 | $350 | 3 | 8 | 2.67 | $30.00 | 56 | 129 | $18,591.00 |
| February '14 | 54 | 122 | 2.26 | $17,556.00 | $325 | 2 | 5 | 2.50 | $20.00 | 56 | 127 | $17,576.00 |
| March '14 | 51 | 112 | 2.20 | $16,981.00 | $333 | 1 | 3 | 3.00 | $10.00 | 52 | 115 | $16,991.00 |
| April '14 | 48 | 102 | 2.13 | $14,825.00 | $309 | 3 | 9 | 3.00 | $30.00 | 51 | 111 | $14,855.00 |
| May '14 | 43 | 93 | 2.16 | $13,423.00 | $312 | 2 | 6 | 3.00 | $20.00 | 45 | 99 | $13,443.00 |
| June '14 | 50 | 114 | 2.28 | $16,053.50 | $321 | 1 | 3 | 3.00 | $10.00 | 51 | 117 | $16,063.50 |
| July '14 | 46 | 106 | 2.30 | $16,094.50 | $350 | 3 | 7 | 2.33 | $30.00 | 49 | 113 | $16,124.50 |
| August '14 | 47 | 107 | 2.28 | $15,762.50 | $335 | 3 | 6 | 2.00 | $30.00 | 50 | 113 | $15,792.50 |
| September '14 | 48 | 106 | 2.21 | $19,870.92 | $414 | 3 | 6 | 2.00 | $30.00 | 51 | 112 | $19,900.92 |
| **Monthly Avg.** | **51** | **115** | **2.26** | **$17,155.91** | **$337** | **3** | **7** | **2.65** | **$25.00** | **53** | **122** | **$17,180.91** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 48 | 105 | 2.19 | $14,888.92 | $310 | 2 | 3 | 1.50 | $20.00 | 50 | 108 | $14,908.92 |
| November '14 | 47 | 102 | 2.17 | $15,646.92 | $333 | 1 | 2 | 2.00 | $10.00 | 48 | 104 | $15,656.92 |
| December '14 | 45 | 101 | 2.24 | $15,648.58 | $348 | 0 | 0 | 0.00 | $0.00 | 45 | 101 | $15,648.58 |
| **Monthly Avg.** | **47** | **103** | **2.20** | **$15,394.81** | **$330** | **1** | **2** | **1.17** | **$10.00** | **48** | **104** | **$15,404.81** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Ottawa County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 348 | 825 | 2.37 | $126,577.02 | $364 | 15 | 46 | 3.07 | $150.00 | 363 | 871 | $126,727.02 |
| November '12 | 338 | 815 | 2.41 | $122,124.82 | $361 | 19 | 52 | 2.74 | $190.00 | 357 | 867 | $122,314.82 |
| December '12 | 311 | 730 | 2.35 | $112,428.51 | $362 | 16 | 42 | 2.63 | $160.00 | 327 | 772 | $112,588.51 |
| January '13 | 301 | 703 | 2.34 | $111,418.40 | $370 | 19 | 55 | 2.89 | $190.00 | 320 | 758 | $111,608.40 |
| February '13 | 295 | 683 | 2.32 | $104,660.18 | $355 | 12 | 31 | 2.58 | $120.00 | 307 | 714 | $104,780.18 |
| March '13 | 280 | 645 | 2.30 | $98,797.46 | $353 | 17 | 44 | 2.59 | $170.00 | 297 | 689 | $98,967.46 |
| April '13 | 261 | 601 | 2.30 | $92,056.86 | $353 | 16 | 34 | 2.13 | $160.00 | 277 | 635 | $92,216.86 |
| May '13 | 255 | 584 | 2.29 | $89,184.86 | $350 | 13 | 30 | 2.31 | $130.00 | 268 | 614 | $89,314.86 |
| June '13 | 251 | 568 | 2.26 | $86,629.17 | $345 | 16 | 41 | 2.56 | $160.00 | 267 | 609 | $86,789.17 |
| July '13 | 251 | 574 | 2.29 | $87,897.18 | $350 | 15 | 40 | 2.67 | $150.00 | 266 | 614 | $88,047.18 |
| August '13 | 265 | 623 | 2.35 | $94,520.21 | $357 | 10 | 26 | 2.60 | $100.00 | 275 | 649 | $94,620.21 |
| September '13 | 249 | 576 | 2.31 | $88,301.61 | $355 | 14 | 43 | 3.07 | $140.00 | 263 | 619 | $88,441.61 |
| **Monthly Avg.** | **284** | **661** | **2.32** | **$101,216.36** | **$357** | **15** | **40** | **2.65** | **$151.67** | **299** | **701** | **$101,368.02** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 258 | 600 | 2.33 | $86,823.23 | $337 | 7 | 21 | 3.00 | $70.00 | 265 | 621 | $86,893.23 |
| November '13 | 242 | 562 | 2.32 | $83,511.33 | $345 | 11 | 30 | 2.73 | $110.00 | 253 | 592 | $83,621.33 |
| December '13 | 228 | 534 | 2.34 | $78,040.83 | $342 | 10 | 28 | 2.80 | $100.00 | 238 | 562 | $78,140.83 |
| January '14 | 220 | 510 | 2.32 | $72,549.52 | $330 | 6 | 18 | 3.00 | $60.00 | 226 | 528 | $72,609.52 |
| February '14 | 218 | 484 | 2.22 | $71,339.72 | $327 | 9 | 24 | 2.67 | $90.00 | 227 | 508 | $71,429.72 |
| March '14 | 216 | 482 | 2.23 | $70,443.51 | $326 | 8 | 19 | 2.38 | $80.00 | 224 | 501 | $70,523.51 |
| April '14 | 207 | 460 | 2.22 | $71,239.30 | $344 | 7 | 15 | 2.14 | $70.00 | 214 | 475 | $71,309.30 |
| May '14 | 192 | 425 | 2.21 | $64,903.46 | $338 | 8 | 21 | 2.63 | $80.00 | 200 | 446 | $64,983.46 |
| June '14 | 178 | 392 | 2.20 | $58,022.76 | $326 | 9 | 26 | 2.89 | $90.00 | 187 | 418 | $58,112.76 |
| July '14 | 173 | 376 | 2.17 | $59,082.30 | $342 | 10 | 31 | 3.10 | $100.00 | 183 | 407 | $59,182.30 |
| August '14 | 176 | 395 | 2.24 | $57,770.90 | $328 | 9 | 27 | 3.00 | $90.00 | 185 | 422 | $57,860.90 |
| September '14 | 181 | 399 | 2.20 | $79,379.33 | $439 | 9 | 28 | 3.11 | $90.00 | 190 | 427 | $79,469.33 |
| **Monthly Avg.** | **207** | **468** | **2.25** | **$71,092.18** | **$343** | **9** | **24** | **2.79** | **$85.83** | **216** | **492** | **$71,178.02** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 186 | 403 | 2.17 | $60,226.90 | $324 | 10 | 27 | 2.70 | $100.00 | 196 | 430 | $60,326.90 |
| November '14 | 181 | 393 | 2.17 | $57,626.44 | $318 | 10 | 36 | 3.60 | $100.00 | 191 | 429 | $57,726.44 |
| December '14 | 184 | 406 | 2.21 | $61,016.90 | $332 | 12 | 39 | 3.25 | $120.00 | 196 | 445 | $61,136.90 |
| **Monthly Avg.** | **184** | **401** | **2.18** | **$59,623.41** | **$325** | **11** | **34** | **3.18** | **$106.67** | **194** | **435** | **$59,730.08** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Presque Isle County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 35 | 73 | 2.09 | $10,293.06 | $294 | 0 | 0 | 0.00 | $0.00 | 35 | 73 | $10,293.06 |
| November '12 | 37 | 83 | 2.24 | $10,760.06 | $291 | 0 | 0 | 0.00 | $0.00 | 37 | 83 | $10,760.06 |
| December '12 | 35 | 81 | 2.31 | $10,052.50 | $287 | 0 | 0 | 0.00 | $0.00 | 35 | 81 | $10,052.50 |
| January '13 | 32 | 70 | 2.19 | $10,629.50 | $332 | 0 | 0 | 0.00 | $0.00 | 32 | 70 | $10,629.50 |
| February '13 | 28 | 63 | 2.25 | $9,666.00 | $345 | 0 | 0 | 0.00 | $0.00 | 28 | 63 | $9,666.00 |
| March '13 | 28 | 59 | 2.11 | $8,797.00 | $314 | 0 | 0 | 0.00 | $0.00 | 28 | 59 | $8,797.00 |
| April '13 | 26 | 48 | 1.85 | $7,375.00 | $284 | 1 | 4 | 4.00 | $10.00 | 27 | 52 | $7,385.00 |
| May '13 | 24 | 43 | 1.79 | $6,775.00 | $282 | 3 | 8 | 2.67 | $30.00 | 27 | 51 | $6,805.00 |
| June '13 | 23 | 47 | 2.04 | $6,876.00 | $299 | 0 | 0 | 0.00 | $0.00 | 23 | 47 | $6,876.00 |
| July '13 | 23 | 50 | 2.17 | $6,680.00 | $290 | 0 | 0 | 0.00 | $0.00 | 23 | 50 | $6,680.00 |
| August '13 | 21 | 45 | 2.14 | $6,043.00 | $288 | 0 | 0 | 0.00 | $0.00 | 21 | 45 | $6,043.00 |
| September '13 | 21 | 43 | 2.05 | $7,098.00 | $338 | 0 | 0 | 0.00 | $0.00 | 21 | 43 | $7,098.00 |
| **Monthly Avg.** | **28** | **59** | **2.10** | **$8,420.43** | **$303** | **0** | **1** | **0.56** | **$3.33** | **28** | **60** | **$8,423.76** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 23 | 49 | 2.13 | $6,004.00 | $261 | 0 | 0 | 0.00 | $0.00 | 23 | 49 | $6,004.00 |
| November '13 | 24 | 49 | 2.04 | $5,578.00 | $232 | 0 | 0 | 0.00 | $0.00 | 24 | 49 | $5,578.00 |
| December '13 | 21 | 43 | 2.05 | $5,310.00 | $253 | 1 | 4 | 4.00 | $10.00 | 22 | 47 | $5,320.00 |
| January '14 | 19 | 40 | 2.11 | $5,847.00 | $308 | 1 | 4 | 4.00 | $10.00 | 20 | 44 | $5,857.00 |
| February '14 | 22 | 48 | 2.18 | $6,517.50 | $296 | 1 | 4 | 4.00 | $10.00 | 23 | 52 | $6,527.50 |
| March '14 | 25 | 53 | 2.12 | $7,828.00 | $313 | 0 | 0 | 0.00 | $0.00 | 25 | 53 | $7,828.00 |
| April '14 | 25 | 51 | 2.04 | $7,461.00 | $298 | 0 | 0 | 0.00 | $0.00 | 25 | 51 | $7,461.00 |
| May '14 | 25 | 52 | 2.08 | $8,020.50 | $321 | 0 | 0 | 0.00 | $0.00 | 25 | 52 | $8,020.50 |
| June '14 | 22 | 45 | 2.05 | $6,518.50 | $296 | 0 | 0 | 0.00 | $0.00 | 22 | 45 | $6,518.50 |
| July '14 | 20 | 40 | 2.00 | $6,099.00 | $305 | 0 | 0 | 0.00 | $0.00 | 20 | 40 | $6,099.00 |
| August '14 | 23 | 46 | 2.00 | $6,806.50 | $296 | 0 | 0 | 0.00 | $0.00 | 23 | 46 | $6,806.50 |
| September '14 | 25 | 51 | 2.04 | $9,543.00 | $382 | 0 | 0 | 0.00 | $0.00 | 25 | 51 | $9,543.00 |
| **Monthly Avg.** | **23** | **47** | **2.07** | **$6,794.42** | **$298** | **0** | **1** | **1.00** | **$2.50** | **23** | **48** | **$6,796.92** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 22 | 44 | 2.00 | $6,773.50 | $308 | 0 | 0 | 0.00 | $0.00 | 22 | 44 | $6,773.50 |
| November '14 | 20 | 39 | 1.95 | $6,286.00 | $314 | 0 | 0 | 0.00 | $0.00 | 20 | 39 | $6,286.00 |
| December '14 | 20 | 37 | 1.85 | $6,110.00 | $306 | 0 | 0 | 0.00 | $0.00 | 20 | 37 | $6,110.00 |
| **Monthly Avg.** | **21** | **40** | **1.93** | **$6,389.83** | **$309** | **0** | **0** | **0.00** | **$0.00** | **21** | **40** | **$6,389.83** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Roscommon County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 126 | 315 | 2.50 | $44,656.37 | $354 | 6 | 18 | 3.00 | $60.00 | 132 | 333 | $44,716.37 |
| November '12 | 122 | 313 | 2.57 | $44,539.45 | $365 | 5 | 11 | 2.20 | $50.00 | 127 | 324 | $44,589.45 |
| December '12 | 119 | 301 | 2.53 | $43,653.74 | $367 | 7 | 19 | 2.71 | $70.00 | 126 | 320 | $43,723.74 |
| January '13 | 129 | 328 | 2.54 | $47,696.92 | $370 | 3 | 6 | 2.00 | $30.00 | 132 | 334 | $47,726.92 |
| February '13 | 122 | 308 | 2.52 | $42,378.11 | $347 | 1 | 3 | 3.00 | $10.00 | 123 | 311 | $42,388.11 |
| March '13 | 122 | 300 | 2.46 | $43,332.05 | $355 | 1 | 2 | 2.00 | $10.00 | 123 | 302 | $43,342.05 |
| April '13 | 113 | 274 | 2.42 | $38,752.30 | $343 | 1 | 2 | 2.00 | $10.00 | 114 | 276 | $38,762.30 |
| May '13 | 99 | 238 | 2.40 | $34,050.55 | $344 | 1 | 2 | 2.00 | $10.00 | 100 | 240 | $34,060.55 |
| June '13 | 99 | 238 | 2.40 | $31,279.82 | $316 | 2 | 4 | 2.00 | $20.00 | 101 | 242 | $31,299.82 |
| July '13 | 92 | 218 | 2.37 | $30,136.18 | $328 | 3 | 8 | 2.67 | $30.00 | 95 | 226 | $30,166.18 |
| August '13 | 89 | 206 | 2.31 | $27,454.38 | $308 | 4 | 13 | 3.25 | $40.00 | 93 | 219 | $27,494.38 |
| September '13 | 83 | 182 | 2.19 | $26,101.51 | $314 | 4 | 13 | 3.25 | $40.00 | 87 | 195 | $26,141.51 |
| **Monthly Avg.** | **110** | **268** | **2.44** | **$37,835.95** | **$345** | **3** | **8** | **2.51** | **$31.67** | **113** | **277** | **$37,867.62** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 86 | 189 | 2.20 | $26,758.00 | $311 | 3 | 9 | 3.00 | $30.00 | 89 | 198 | $26,788.00 |
| November '13 | 83 | 182 | 2.19 | $26,195.86 | $316 | 4 | 11 | 2.75 | $40.00 | 87 | 193 | $26,235.86 |
| December '13 | 89 | 205 | 2.30 | $26,509.67 | $298 | 2 | 7 | 3.50 | $20.00 | 91 | 212 | $26,529.67 |
| January '14 | 94 | 220 | 2.34 | $29,136.10 | $310 | 1 | 4 | 4.00 | $10.00 | 95 | 224 | $29,146.10 |
| February '14 | 88 | 201 | 2.28 | $28,056.85 | $319 | 1 | 4 | 4.00 | $10.00 | 89 | 205 | $28,066.85 |
| March '14 | 79 | 173 | 2.19 | $25,495.86 | $323 | 1 | 4 | 4.00 | $10.00 | 80 | 177 | $25,505.86 |
| April '14 | 70 | 145 | 2.07 | $22,604.86 | $323 | 1 | 3 | 3.00 | $10.00 | 71 | 148 | $22,614.86 |
| May '14 | 65 | 128 | 1.97 | $20,253.10 | $312 | 0 | 0 | 0.00 | $0.00 | 65 | 128 | $20,253.10 |
| June '14 | 66 | 129 | 1.95 | $20,713.10 | $314 | 0 | 0 | 0.00 | $0.00 | 66 | 129 | $20,713.10 |
| July '14 | 70 | 142 | 2.03 | $21,571.80 | $308 | 1 | 4 | 4.00 | $10.00 | 71 | 146 | $21,581.80 |
| August '14 | 69 | 154 | 2.23 | $22,194.75 | $322 | 1 | 2 | 2.00 | $10.00 | 70 | 156 | $22,204.75 |
| September '14 | 67 | 150 | 2.24 | $25,708.48 | $384 | 1 | 2 | 2.00 | $10.00 | 68 | 152 | $25,718.48 |
| **Monthly Avg.** | **77** | **168** | **2.17** | **$24,599.87** | **$319** | **1** | **4** | **2.69** | **$13.33** | **79** | **172** | **$24,613.20** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 60 | 139 | 2.32 | $20,139.95 | $336 | 1 | 2 | 2.00 | $10.00 | 61 | 141 | $20,149.95 |
| November '14 | 60 | 127 | 2.12 | $20,262.30 | $338 | 2 | 4 | 2.00 | $20.00 | 62 | 131 | $20,282.30 |
| December '14 | 69 | 154 | 2.23 | $21,934.60 | $318 | 2 | 4 | 2.00 | $20.00 | 71 | 158 | $21,954.60 |
| **Monthly Avg.** | **63** | **140** | **2.22** | **$20,778.95** | **$330** | **2** | **3** | **2.00** | **$16.67** | **65** | **143** | **$20,795.62** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Saginaw County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 1,959 | 5,175 | 2.64 | $772,511.32 | $394 | 31 | 86 | 2.77 | $310.00 | 1,990 | 5,261 | $772,821.32 |
| November '12 | 1,919 | 5,057 | 2.64 | $748,361.65 | $390 | 33 | 89 | 2.70 | $330.00 | 1,952 | 5,146 | $748,691.65 |
| December '12 | 1,869 | 4,960 | 2.65 | $726,528.31 | $389 | 30 | 76 | 2.53 | $300.00 | 1,899 | 5,036 | $726,828.31 |
| January '13 | 1,794 | 4,720 | 2.63 | $695,141.06 | $387 | 27 | 70 | 2.59 | $270.00 | 1,821 | 4,790 | $695,411.06 |
| February '13 | 1,707 | 4,448 | 2.61 | $659,940.77 | $387 | 33 | 99 | 3.00 | $330.00 | 1,740 | 4,547 | $660,270.77 |
| March '13 | 1,531 | 3,831 | 2.50 | $562,714.18 | $368 | 25 | 76 | 3.04 | $250.00 | 1,556 | 3,907 | $562,964.18 |
| April '13 | 1,478 | 3,662 | 2.48 | $532,010.18 | $360 | 24 | 73 | 3.04 | $240.00 | 1,502 | 3,735 | $532,250.18 |
| May '13 | 1,447 | 3,561 | 2.46 | $525,838.43 | $363 | 17 | 44 | 2.59 | $170.00 | 1,464 | 3,605 | $526,008.43 |
| June '13 | 1,450 | 3,529 | 2.43 | $513,593.52 | $354 | 13 | 37 | 2.85 | $130.00 | 1,463 | 3,566 | $513,723.52 |
| July '13 | 1,425 | 3,477 | 2.44 | $513,210.95 | $360 | 19 | 50 | 2.63 | $190.00 | 1,444 | 3,527 | $513,400.95 |
| August '13 | 1,404 | 3,440 | 2.45 | $504,378.32 | $359 | 22 | 61 | 2.77 | $220.00 | 1,426 | 3,501 | $504,598.32 |
| September '13 | 1,407 | 3,469 | 2.47 | $505,936.20 | $360 | 19 | 52 | 2.74 | $190.00 | 1,426 | 3,521 | $506,126.20 |
| **Monthly Avg.** | **1,616** | **4,111** | **2.53** | **$605,013.74** | **$374** | **24** | **68** | **2.77** | **$244.17** | **1,640** | **4,179** | **$605,257.91** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 1,399 | 3,482 | 2.49 | $501,871.54 | $359 | 22 | 50 | 2.27 | $220.00 | 1,421 | 3,532 | $502,091.54 |
| November '13 | 1,366 | 3,368 | 2.47 | $483,677.08 | $354 | 27 | 66 | 2.44 | $270.00 | 1,393 | 3,434 | $483,947.08 |
| December '13 | 1,345 | 3,302 | 2.46 | $486,800.52 | $362 | 28 | 67 | 2.39 | $280.00 | 1,373 | 3,369 | $487,080.52 |
| January '14 | 1,314 | 3,223 | 2.45 | $474,232.35 | $361 | 32 | 73 | 2.28 | $320.00 | 1,346 | 3,296 | $474,552.35 |
| February '14 | 1,297 | 3,189 | 2.46 | $466,416.94 | $360 | 24 | 53 | 2.21 | $240.00 | 1,321 | 3,242 | $466,656.94 |
| March '14 | 1,258 | 3,060 | 2.43 | $445,980.88 | $355 | 19 | 42 | 2.21 | $190.00 | 1,277 | 3,102 | $446,170.88 |
| April '14 | 1,209 | 2,907 | 2.40 | $418,300.17 | $346 | 19 | 40 | 2.11 | $190.00 | 1,228 | 2,947 | $418,490.17 |
| May '14 | 1,199 | 2,891 | 2.41 | $414,022.56 | $345 | 24 | 58 | 2.42 | $240.00 | 1,223 | 2,949 | $414,262.56 |
| June '14 | 1,196 | 2,914 | 2.44 | $422,047.87 | $353 | 24 | 56 | 2.33 | $240.00 | 1,220 | 2,970 | $422,287.87 |
| July '14 | 1,171 | 2,851 | 2.43 | $412,503.61 | $352 | 26 | 61 | 2.35 | $260.00 | 1,197 | 2,912 | $412,763.61 |
| August '14 | 1,192 | 2,899 | 2.43 | $411,220.61 | $345 | 26 | 66 | 2.54 | $260.00 | 1,218 | 2,965 | $411,480.61 |
| September '14 | 1,179 | 2,856 | 2.42 | $556,683.67 | $472 | 25 | 65 | 2.60 | $250.00 | 1,204 | 2,921 | $556,933.67 |
| **Monthly Avg.** | **1,260** | **3,079** | **2.44** | **$457,813.15** | **$363** | **25** | **58** | **2.35** | **$246.67** | **1,285** | **3,137** | **$458,059.82** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 1,117 | 2,691 | 2.41 | $389,108.42 | $348 | 20 | 52 | 2.60 | $200.00 | 1,137 | 2,743 | $389,308.42 |
| November '14 | 1,086 | 2,604 | 2.40 | $376,917.50 | $347 | 18 | 46 | 2.56 | $180.00 | 1,104 | 2,650 | $377,097.50 |
| December '14 | 1,059 | 2,542 | 2.40 | $370,605.61 | $350 | 20 | 51 | 2.55 | $200.00 | 1,079 | 2,593 | $370,805.61 |
| **Monthly Avg.** | **1,087** | **2,612** | **2.40** | **$378,877.18** | **$348** | **19** | **50** | **2.57** | **$193.33** | **1,107** | **2,662** | **$379,070.51** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Sanilac County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 148 | 358 | 2.42 | $52,721.83 | $356 | 5 | 15 | 3.00 | $50.00 | 153 | 373 | $52,771.83 |
| November '12 | 146 | 361 | 2.47 | $52,184.68 | $357 | 2 | 10 | 5.00 | $20.00 | 148 | 371 | $52,204.68 |
| December '12 | 150 | 370 | 2.47 | $54,887.17 | $366 | 4 | 12 | 3.00 | $40.00 | 154 | 382 | $54,927.17 |
| January '13 | 149 | 374 | 2.51 | $55,751.10 | $374 | 3 | 9 | 3.00 | $30.00 | 152 | 383 | $55,781.10 |
| February '13 | 139 | 335 | 2.41 | $50,433.10 | $363 | 1 | 3 | 3.00 | $10.00 | 140 | 338 | $50,443.10 |
| March '13 | 123 | 278 | 2.26 | $43,839.30 | $356 | 2 | 4 | 2.00 | $20.00 | 125 | 282 | $43,859.30 |
| April '13 | 121 | 268 | 2.21 | $41,521.30 | $343 | 2 | 4 | 2.00 | $20.00 | 123 | 272 | $41,541.30 |
| May '13 | 121 | 263 | 2.17 | $41,440.50 | $342 | 1 | 1 | 1.00 | $10.00 | 122 | 264 | $41,450.50 |
| June '13 | 123 | 270 | 2.20 | $43,711.50 | $355 | 0 | 0 | 0.00 | $0.00 | 123 | 270 | $43,711.50 |
| July '13 | 124 | 277 | 2.23 | $40,464.40 | $326 | 1 | 4 | 4.00 | $10.00 | 125 | 281 | $40,474.40 |
| August '13 | 118 | 247 | 2.09 | $38,933.28 | $330 | 2 | 9 | 4.50 | $20.00 | 120 | 256 | $38,953.28 |
| September '13 | 113 | 237 | 2.10 | $35,142.66 | $311 | 0 | 0 | 0.00 | $0.00 | 113 | 237 | $35,142.66 |
| **Monthly Avg.** | **131** | **303** | **2.30** | **$45,919.24** | **$350** | **2** | **6** | **2.54** | **$19.17** | **133** | **309** | **$45,938.40** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 105 | 227 | 2.16 | $31,789.00 | $303 | 2 | 5 | 2.50 | $20.00 | 107 | 232 | $31,809.00 |
| November '13 | 105 | 232 | 2.21 | $33,703.50 | $321 | 1 | 4 | 4.00 | $10.00 | 106 | 236 | $33,713.50 |
| December '13 | 111 | 238 | 2.14 | $34,645.15 | $312 | 1 | 4 | 4.00 | $10.00 | 112 | 242 | $34,655.15 |
| January '14 | 109 | 235 | 2.16 | $33,838.01 | $310 | 3 | 8 | 2.67 | $30.00 | 112 | 243 | $33,868.01 |
| February '14 | 110 | 247 | 2.25 | $33,534.46 | $305 | 0 | 0 | 0.00 | $0.00 | 110 | 247 | $33,534.46 |
| March '14 | 114 | 255 | 2.24 | $35,097.30 | $308 | 3 | 6 | 2.00 | $30.00 | 117 | 261 | $35,127.30 |
| April '14 | 103 | 225 | 2.18 | $31,963.96 | $310 | 2 | 7 | 3.50 | $20.00 | 105 | 232 | $31,983.96 |
| May '14 | 100 | 224 | 2.24 | $31,556.06 | $316 | 1 | 3 | 3.00 | $10.00 | 101 | 227 | $31,566.06 |
| June '14 | 97 | 211 | 2.18 | $30,803.06 | $318 | 1 | 3 | 3.00 | $10.00 | 98 | 214 | $30,813.06 |
| July '14 | 94 | 206 | 2.19 | $30,007.56 | $319 | 1 | 3 | 3.00 | $10.00 | 95 | 209 | $30,017.56 |
| August '14 | 96 | 208 | 2.17 | $29,885.06 | $311 | 2 | 8 | 4.00 | $20.00 | 98 | 216 | $29,905.06 |
| September '14 | 94 | 201 | 2.14 | $39,008.06 | $415 | 2 | 7 | 3.50 | $20.00 | 96 | 208 | $39,028.06 |
| **Monthly Avg.** | **103** | **226** | **2.19** | **$32,985.93** | **$320** | **2** | **5** | **2.93** | **$15.83** | **105** | **231** | **$33,001.77** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 79 | 165 | 2.09 | $22,972.46 | $291 | 1 | 3 | 3.00 | $10.00 | 80 | 168 | $22,982.46 |
| November '14 | 78 | 172 | 2.21 | $24,583.00 | $315 | 2 | 6 | 3.00 | $20.00 | 80 | 178 | $24,603.00 |
| December '14 | 81 | 178 | 2.20 | $26,174.00 | $323 | 0 | 0 | 0.00 | $0.00 | 81 | 178 | $26,174.00 |
| **Monthly Avg.** | **79** | **172** | **2.16** | **$24,576.49** | **$310** | **1** | **3** | **2.00** | **$10.00** | **80** | **175** | **$24,586.49** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Schoolcraft County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 33 | 82 | 2.48 | $11,349.00 | $344 | 0 | 0 | 0.00 | $0.00 | 33 | 82 | $11,349.00 |
| November '12 | 28 | 66 | 2.36 | $9,469.00 | $338 | 1 | 5 | 5.00 | $10.00 | 29 | 71 | $9,479.00 |
| December '12 | 26 | 62 | 2.38 | $8,680.00 | $334 | 1 | 5 | 5.00 | $10.00 | 27 | 67 | $8,690.00 |
| January '13 | 24 | 60 | 2.50 | $8,575.50 | $357 | 0 | 0 | 0.00 | $0.00 | 24 | 60 | $8,575.50 |
| February '13 | 24 | 59 | 2.46 | $8,739.72 | $364 | 0 | 0 | 0.00 | $0.00 | 24 | 59 | $8,739.72 |
| March '13 | 28 | 67 | 2.39 | $9,021.36 | $322 | 0 | 0 | 0.00 | $0.00 | 28 | 67 | $9,021.36 |
| April '13 | 25 | 58 | 2.32 | $7,857.90 | $314 | 0 | 0 | 0.00 | $0.00 | 25 | 58 | $7,857.90 |
| May '13 | 21 | 45 | 2.14 | $6,474.00 | $308 | 0 | 0 | 0.00 | $0.00 | 21 | 45 | $6,474.00 |
| June '13 | 24 | 48 | 2.00 | $6,641.50 | $277 | 0 | 0 | 0.00 | $0.00 | 24 | 48 | $6,641.50 |
| July '13 | 23 | 44 | 1.91 | $6,422.00 | $279 | 0 | 0 | 0.00 | $0.00 | 23 | 44 | $6,422.00 |
| August '13 | 26 | 57 | 2.19 | $8,020.00 | $308 | 0 | 0 | 0.00 | $0.00 | 26 | 57 | $8,020.00 |
| September '13 | 26 | 61 | 2.35 | $8,889.00 | $342 | 1 | 2 | 2.00 | $10.00 | 27 | 63 | $8,899.00 |
| **Monthly Avg.** | **26** | **59** | **2.29** | **$8,344.92** | **$325** | **0** | **1** | **1.00** | **$2.50** | **26** | **60** | **$8,347.42** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 27 | 66 | 2.44 | $8,402.50 | $311 | 0 | 0 | 0.00 | $0.00 | 27 | 66 | $8,402.50 |
| November '13 | 29 | 71 | 2.45 | $8,548.00 | $295 | 0 | 0 | 0.00 | $0.00 | 29 | 71 | $8,548.00 |
| December '13 | 29 | 68 | 2.34 | $8,992.00 | $310 | 0 | 0 | 0.00 | $0.00 | 29 | 68 | $8,992.00 |
| January '14 | 26 | 59 | 2.27 | $7,975.00 | $307 | 0 | 0 | 0.00 | $0.00 | 26 | 59 | $7,975.00 |
| February '14 | 24 | 51 | 2.13 | $6,915.50 | $288 | 0 | 0 | 0.00 | $0.00 | 24 | 51 | $6,915.50 |
| March '14 | 25 | 56 | 2.24 | $7,066.00 | $283 | 0 | 0 | 0.00 | $0.00 | 25 | 56 | $7,066.00 |
| April '14 | 23 | 54 | 2.35 | $7,257.00 | $316 | 0 | 0 | 0.00 | $0.00 | 23 | 54 | $7,257.00 |
| May '14 | 24 | 55 | 2.29 | $7,986.00 | $333 | 0 | 0 | 0.00 | $0.00 | 24 | 55 | $7,986.00 |
| June '14 | 27 | 67 | 2.48 | $9,449.00 | $350 | 0 | 0 | 0.00 | $0.00 | 27 | 67 | $9,449.00 |
| July '14 | 26 | 71 | 2.73 | $10,370.00 | $399 | 0 | 0 | 0.00 | $0.00 | 26 | 71 | $10,370.00 |
| August '14 | 28 | 81 | 2.89 | $10,043.50 | $359 | 1 | 3 | 3.00 | $10.00 | 29 | 84 | $10,053.50 |
| September '14 | 26 | 71 | 2.73 | $11,043.00 | $425 | 2 | 5 | 2.50 | $20.00 | 28 | 76 | $11,063.00 |
| **Monthly Avg.** | **26** | **64** | **2.45** | **$8,670.63** | **$331** | **0** | **1** | **0.46** | **$2.50** | **26** | **65** | **$8,673.13** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 22 | 58 | 2.64 | $8,388.50 | $381 | 3 | 8 | 2.67 | $30.00 | 25 | 66 | $8,418.50 |
| November '14 | 22 | 55 | 2.50 | $8,510.50 | $387 | 2 | 6 | 3.00 | $20.00 | 24 | 61 | $8,530.50 |
| December '14 | 22 | 55 | 2.50 | $7,702.00 | $350 | 2 | 6 | 3.00 | $20.00 | 24 | 61 | $7,722.00 |
| **Monthly Avg.** | **22** | **56** | **2.55** | **$8,200.33** | **$373** | **2** | **7** | **2.89** | **$23.33** | **24** | **63** | **$8,223.67** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Shiawassee County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 386 | 981 | 2.54 | $144,330.61 | $374 | 9 | 23 | 2.56 | $90.00 | 395 | 1,004 | $144,420.61 |
| November '12 | 400 | 1,010 | 2.53 | $147,448.02 | $369 | 13 | 41 | 3.15 | $130.00 | 413 | 1,051 | $147,578.02 |
| December '12 | 411 | 1,045 | 2.54 | $152,416.70 | $371 | 13 | 40 | 3.08 | $130.00 | 424 | 1,085 | $152,546.70 |
| January '13 | 427 | 1,089 | 2.55 | $157,503.68 | $369 | 6 | 19 | 3.17 | $60.00 | 433 | 1,108 | $157,563.68 |
| February '13 | 422 | 1,073 | 2.54 | $157,431.89 | $373 | 4 | 12 | 3.00 | $40.00 | 426 | 1,085 | $157,471.89 |
| March '13 | 397 | 1,022 | 2.57 | $152,227.29 | $383 | 9 | 27 | 3.00 | $90.00 | 406 | 1,049 | $152,317.29 |
| April '13 | 391 | 1,015 | 2.60 | $146,475.26 | $375 | 11 | 33 | 3.00 | $110.00 | 402 | 1,048 | $146,585.26 |
| May '13 | 388 | 993 | 2.56 | $142,630.16 | $368 | 12 | 29 | 2.42 | $120.00 | 400 | 1,022 | $142,750.16 |
| June '13 | 370 | 932 | 2.52 | $135,324.02 | $366 | 15 | 42 | 2.80 | $150.00 | 385 | 974 | $135,474.02 |
| July '13 | 361 | 916 | 2.54 | $133,872.91 | $371 | 14 | 38 | 2.71 | $140.00 | 375 | 954 | $134,012.91 |
| August '13 | 365 | 923 | 2.53 | $129,776.60 | $356 | 12 | 34 | 2.83 | $120.00 | 377 | 957 | $129,896.60 |
| September '13 | 359 | 919 | 2.56 | $126,413.56 | $352 | 15 | 43 | 2.87 | $150.00 | 374 | 962 | $126,563.56 |
| **Monthly Avg.** | **390** | **993** | **2.55** | **$143,820.89** | **$369** | **11** | **32** | **2.88** | **$110.83** | **401** | **1,025** | **$143,931.73** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 351 | 891 | 2.54 | $125,383.13 | $357 | 17 | 53 | 3.12 | $170.00 | 368 | 944 | $125,553.13 |
| November '13 | 339 | 867 | 2.56 | $123,856.14 | $365 | 19 | 62 | 3.26 | $190.00 | 358 | 929 | $124,046.14 |
| December '13 | 340 | 859 | 2.53 | $122,175.13 | $359 | 15 | 50 | 3.33 | $150.00 | 355 | 909 | $122,325.13 |
| January '14 | 328 | 814 | 2.48 | $118,588.82 | $362 | 16 | 49 | 3.06 | $160.00 | 344 | 863 | $118,748.82 |
| February '14 | 334 | 830 | 2.49 | $121,631.30 | $364 | 10 | 31 | 3.10 | $100.00 | 344 | 861 | $121,731.30 |
| March '14 | 346 | 859 | 2.48 | $123,534.62 | $357 | 11 | 33 | 3.00 | $110.00 | 357 | 892 | $123,644.62 |
| April '14 | 341 | 855 | 2.51 | $123,587.79 | $362 | 15 | 42 | 2.80 | $150.00 | 356 | 897 | $123,737.79 |
| May '14 | 328 | 819 | 2.50 | $115,516.88 | $352 | 16 | 44 | 2.75 | $160.00 | 344 | 863 | $115,676.88 |
| June '14 | 317 | 779 | 2.46 | $109,874.42 | $347 | 19 | 51 | 2.68 | $190.00 | 336 | 830 | $110,064.42 |
| July '14 | 285 | 716 | 2.51 | $100,925.23 | $354 | 24 | 71 | 2.96 | $240.00 | 309 | 787 | $101,165.23 |
| August '14 | 293 | 716 | 2.44 | $98,772.05 | $337 | 19 | 62 | 3.26 | $190.00 | 312 | 778 | $98,962.05 |
| September '14 | 284 | 687 | 2.42 | $111,618.47 | $393 | 19 | 65 | 3.42 | $190.00 | 303 | 752 | $111,808.47 |
| **Monthly Avg.** | **324** | **808** | **2.49** | **$116,288.67** | **$359** | **17** | **51** | **3.06** | **$166.67** | **341** | **859** | **$116,455.33** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 286 | 703 | 2.46 | $99,681.24 | $349 | 22 | 72 | 3.27 | $220.00 | 308 | 775 | $99,901.24 |
| November '14 | 274 | 681 | 2.49 | $96,120.54 | $351 | 25 | 85 | 3.40 | $250.00 | 299 | 766 | $96,370.54 |
| December '14 | 273 | 671 | 2.46 | $94,441.74 | $346 | 23 | 74 | 3.22 | $230.00 | 296 | 745 | $94,671.74 |
| **Monthly Avg.** | **278** | **685** | **2.47** | **$96,747.84** | **$348** | **23** | **77** | **3.30** | **$233.33** | **301** | **762** | **$96,981.17** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **St. Clair County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 669 | 1,744 | 2.61 | $250,608.69 | $375 | 16 | 47 | 2.94 | $160.00 | 685 | 1,791 | $250,768.69 |
| November '12 | 668 | 1,735 | 2.60 | $254,449.52 | $381 | 13 | 34 | 2.62 | $130.00 | 681 | 1,769 | $254,579.52 |
| December '12 | 689 | 1,826 | 2.65 | $258,372.46 | $375 | 17 | 41 | 2.41 | $170.00 | 706 | 1,867 | $258,542.46 |
| January '13 | 696 | 1,838 | 2.64 | $272,067.02 | $391 | 20 | 48 | 2.40 | $200.00 | 716 | 1,886 | $272,267.02 |
| February '13 | 655 | 1,696 | 2.59 | $246,455.12 | $376 | 21 | 54 | 2.57 | $210.00 | 676 | 1,750 | $246,665.12 |
| March '13 | 601 | 1,491 | 2.48 | $219,827.36 | $366 | 25 | 67 | 2.68 | $250.00 | 626 | 1,558 | $220,077.36 |
| April '13 | 570 | 1,404 | 2.46 | $201,722.02 | $354 | 27 | 70 | 2.59 | $270.00 | 597 | 1,474 | $201,992.02 |
| May '13 | 567 | 1,380 | 2.43 | $199,343.13 | $352 | 22 | 58 | 2.64 | $220.00 | 589 | 1,438 | $199,563.13 |
| June '13 | 558 | 1,370 | 2.46 | $196,426.61 | $352 | 25 | 69 | 2.76 | $250.00 | 583 | 1,439 | $196,676.61 |
| July '13 | 522 | 1,274 | 2.44 | $190,922.87 | $366 | 31 | 89 | 2.87 | $310.00 | 553 | 1,363 | $191,232.87 |
| August '13 | 508 | 1,237 | 2.44 | $177,089.31 | $349 | 23 | 63 | 2.74 | $230.00 | 531 | 1,300 | $177,319.31 |
| September '13 | 505 | 1,249 | 2.47 | $179,268.23 | $355 | 20 | 57 | 2.85 | $200.00 | 525 | 1,306 | $179,468.23 |
| **Monthly Avg.** | **601** | **1,520** | **2.52** | **$220,546.03** | **$367** | **22** | **58** | **2.67** | **$216.67** | **622** | **1,578** | **$220,762.70** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 501 | 1,226 | 2.45 | $169,924.57 | $339 | 19 | 51 | 2.68 | $190.00 | 520 | 1,277 | $170,114.57 |
| November '13 | 482 | 1,175 | 2.44 | $162,376.19 | $337 | 21 | 56 | 2.67 | $210.00 | 503 | 1,231 | $162,586.19 |
| December '13 | 482 | 1,145 | 2.38 | $162,228.73 | $337 | 20 | 49 | 2.45 | $200.00 | 502 | 1,194 | $162,428.73 |
| January '14 | 456 | 1,088 | 2.39 | $153,335.63 | $336 | 17 | 41 | 2.41 | $170.00 | 473 | 1,129 | $153,505.63 |
| February '14 | 440 | 1,070 | 2.43 | $150,755.53 | $343 | 18 | 43 | 2.39 | $180.00 | 458 | 1,113 | $150,935.53 |
| March '14 | 447 | 1,084 | 2.43 | $151,851.41 | $340 | 15 | 36 | 2.40 | $150.00 | 462 | 1,120 | $152,001.41 |
| April '14 | 435 | 1,045 | 2.40 | $146,668.91 | $337 | 14 | 33 | 2.36 | $140.00 | 449 | 1,078 | $146,808.91 |
| May '14 | 427 | 1,017 | 2.38 | $140,896.50 | $330 | 12 | 23 | 1.92 | $120.00 | 439 | 1,040 | $141,016.50 |
| June '14 | 430 | 1,022 | 2.38 | $139,646.55 | $325 | 16 | 35 | 2.19 | $160.00 | 446 | 1,057 | $139,806.55 |
| July '14 | 412 | 970 | 2.35 | $136,982.50 | $332 | 19 | 50 | 2.63 | $190.00 | 431 | 1,020 | $137,172.50 |
| August '14 | 418 | 970 | 2.32 | $133,768.14 | $320 | 23 | 59 | 2.57 | $230.00 | 441 | 1,029 | $133,998.14 |
| September '14 | 416 | 985 | 2.37 | $177,730.28 | $427 | 23 | 63 | 2.74 | $230.00 | 439 | 1,048 | $177,960.28 |
| **Monthly Avg.** | **446** | **1,066** | **2.39** | **$152,180.41** | **$342** | **18** | **45** | **2.45** | **$180.83** | **464** | **1,111** | **$152,361.25** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 419 | 978 | 2.33 | $137,062.26 | $327 | 20 | 66 | 3.30 | $200.00 | 439 | 1,044 | $137,262.26 |
| November '14 | 423 | 977 | 2.31 | $136,402.57 | $322 | 24 | 72 | 3.00 | $240.00 | 447 | 1,049 | $136,642.57 |
| December '14 | 427 | 980 | 2.30 | $141,209.37 | $331 | 23 | 64 | 2.78 | $230.00 | 450 | 1,044 | $141,439.37 |
| **Monthly Avg.** | **423** | **978** | **2.31** | **$138,224.73** | **$327** | **22** | **67** | **3.03** | **$223.33** | **445** | **1,046** | **$138,448.07** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **St. Joseph County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 204 | 504 | 2.47 | $74,052.46 | $363 | 21 | 52 | 2.48 | $210.00 | 225 | 556 | $74,262.46 |
| November '12 | 201 | 487 | 2.42 | $69,628.16 | $346 | 12 | 29 | 2.42 | $120.00 | 213 | 516 | $69,748.16 |
| December '12 | 207 | 508 | 2.45 | $75,866.16 | $367 | 7 | 15 | 2.14 | $70.00 | 214 | 523 | $75,936.16 |
| January '13 | 197 | 497 | 2.52 | $77,296.96 | $392 | 5 | 11 | 2.20 | $50.00 | 202 | 508 | $77,346.96 |
| February '13 | 194 | 494 | 2.55 | $75,687.32 | $390 | 7 | 13 | 1.86 | $70.00 | 201 | 507 | $75,757.32 |
| March '13 | 181 | 436 | 2.41 | $65,902.88 | $364 | 5 | 10 | 2.00 | $50.00 | 186 | 446 | $65,952.88 |
| April '13 | 167 | 401 | 2.40 | $60,710.80 | $364 | 4 | 6 | 1.50 | $40.00 | 171 | 407 | $60,750.80 |
| May '13 | 150 | 369 | 2.46 | $55,040.66 | $367 | 9 | 18 | 2.00 | $90.00 | 159 | 387 | $55,130.66 |
| June '13 | 144 | 362 | 2.51 | $52,631.82 | $365 | 7 | 17 | 2.43 | $70.00 | 151 | 379 | $52,701.82 |
| July '13 | 146 | 362 | 2.48 | $51,232.08 | $351 | 7 | 13 | 1.86 | $70.00 | 153 | 375 | $51,302.08 |
| August '13 | 141 | 349 | 2.48 | $51,782.28 | $367 | 5 | 7 | 1.40 | $50.00 | 146 | 356 | $51,832.28 |
| September '13 | 137 | 347 | 2.53 | $51,271.82 | $374 | 6 | 10 | 1.67 | $60.00 | 143 | 357 | $51,331.82 |
| **Monthly Avg.** | **172** | **426** | **2.47** | **$63,425.28** | **$368** | **8** | **17** | **2.00** | **$79.17** | **180** | **443** | **$63,504.45** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 143 | 360 | 2.52 | $49,718.32 | $348 | 13 | 35 | 2.69 | $130.00 | 156 | 395 | $49,848.32 |
| November '13 | 131 | 328 | 2.50 | $51,390.78 | $392 | 8 | 22 | 2.75 | $80.00 | 139 | 350 | $51,470.78 |
| December '13 | 126 | 318 | 2.52 | $47,765.78 | $379 | 9 | 22 | 2.44 | $90.00 | 135 | 340 | $47,855.78 |
| January '14 | 114 | 276 | 2.42 | $41,766.10 | $366 | 5 | 11 | 2.20 | $50.00 | 119 | 287 | $41,816.10 |
| February '14 | 110 | 263 | 2.39 | $38,699.86 | $352 | 4 | 9 | 2.25 | $40.00 | 114 | 272 | $38,739.86 |
| March '14 | 113 | 265 | 2.35 | $38,091.93 | $337 | 2 | 3 | 1.50 | $20.00 | 115 | 268 | $38,111.93 |
| April '14 | 107 | 256 | 2.39 | $37,195.00 | $348 | 1 | 1 | 1.00 | $10.00 | 108 | 257 | $37,205.00 |
| May '14 | 104 | 252 | 2.42 | $36,964.06 | $355 | 2 | 7 | 3.50 | $20.00 | 106 | 259 | $36,984.06 |
| June '14 | 101 | 240 | 2.38 | $35,295.61 | $349 | 2 | 7 | 3.50 | $20.00 | 103 | 247 | $35,315.61 |
| July '14 | 103 | 252 | 2.45 | $36,243.20 | $352 | 2 | 7 | 3.50 | $20.00 | 105 | 259 | $36,263.20 |
| August '14 | 95 | 225 | 2.37 | $33,979.22 | $358 | 5 | 13 | 2.60 | $50.00 | 100 | 238 | $34,029.22 |
| September '14 | 91 | 215 | 2.36 | $38,564.58 | $424 | 4 | 8 | 2.00 | $40.00 | 95 | 223 | $38,604.58 |
| **Monthly Avg.** | **112** | **271** | **2.42** | **$40,472.87** | **$363** | **5** | **12** | **2.49** | **$47.50** | **116** | **283** | **$40,520.37** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 90 | 211 | 2.34 | $31,648.44 | $352 | 4 | 7 | 1.75 | $40.00 | 94 | 218 | $31,688.44 |
| November '14 | 85 | 191 | 2.25 | $30,165.08 | $355 | 3 | 5 | 1.67 | $30.00 | 88 | 196 | $30,195.08 |
| December '14 | 87 | 196 | 2.25 | $30,413.58 | $350 | 3 | 4 | 1.33 | $30.00 | 90 | 200 | $30,443.58 |
| **Monthly Avg.** | **87** | **199** | **2.28** | **$30,742.37** | **$352** | **3** | **5** | **1.58** | **$33.33** | **91** | **205** | **$30,775.70** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Tuscola County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 226 | 595 | 2.63 | $81,000.40 | $358 | 4 | 7 | 1.75 | $40.00 | 230 | 602 | $81,040.40 |
| November '12 | 215 | 559 | 2.60 | $74,509.09 | $347 | 9 | 25 | 2.78 | $90.00 | 224 | 584 | $74,599.09 |
| December '12 | 207 | 536 | 2.59 | $72,866.71 | $352 | 9 | 21 | 2.33 | $90.00 | 216 | 557 | $72,956.71 |
| January '13 | 205 | 529 | 2.58 | $72,395.70 | $353 | 8 | 18 | 2.25 | $80.00 | 213 | 547 | $72,475.70 |
| February '13 | 197 | 507 | 2.57 | $67,273.40 | $341 | 6 | 14 | 2.33 | $60.00 | 203 | 521 | $67,333.40 |
| March '13 | 175 | 426 | 2.43 | $60,816.26 | $348 | 6 | 19 | 3.17 | $60.00 | 181 | 445 | $60,876.26 |
| April '13 | 176 | 416 | 2.36 | $55,637.96 | $316 | 5 | 16 | 3.20 | $50.00 | 181 | 432 | $55,687.96 |
| May '13 | 163 | 377 | 2.31 | $52,532.77 | $322 | 4 | 11 | 2.75 | $40.00 | 167 | 388 | $52,572.77 |
| June '13 | 151 | 343 | 2.27 | $47,070.89 | $312 | 4 | 9 | 2.25 | $40.00 | 155 | 352 | $47,110.89 |
| July '13 | 155 | 357 | 2.30 | $47,759.50 | $308 | 3 | 7 | 2.33 | $30.00 | 158 | 364 | $47,789.50 |
| August '13 | 147 | 339 | 2.31 | $49,117.60 | $334 | 3 | 6 | 2.00 | $30.00 | 150 | 345 | $49,147.60 |
| September '13 | 152 | 345 | 2.27 | $49,411.30 | $325 | 3 | 9 | 3.00 | $30.00 | 155 | 354 | $49,441.30 |
| **Monthly Avg.** | **181** | **444** | **2.44** | **$60,865.97** | **$337** | **5** | **14** | **2.51** | **$53.33** | **186** | **458** | **$60,919.30** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 153 | 349 | 2.28 | $49,459.56 | $323 | 6 | 15 | 2.50 | $60.00 | 159 | 364 | $49,519.56 |
| November '13 | 144 | 323 | 2.24 | $47,833.99 | $332 | 8 | 24 | 3.00 | $80.00 | 152 | 347 | $47,913.99 |
| December '13 | 137 | 298 | 2.18 | $48,354.62 | $353 | 9 | 26 | 2.89 | $90.00 | 146 | 324 | $48,444.62 |
| January '14 | 132 | 288 | 2.18 | $41,620.35 | $315 | 8 | 23 | 2.88 | $80.00 | 140 | 311 | $41,700.35 |
| February '14 | 133 | 294 | 2.21 | $43,629.33 | $328 | 4 | 12 | 3.00 | $40.00 | 137 | 306 | $43,669.33 |
| March '14 | 135 | 295 | 2.19 | $41,641.90 | $308 | 3 | 7 | 2.33 | $30.00 | 138 | 302 | $41,671.90 |
| April '14 | 132 | 290 | 2.20 | $42,650.69 | $323 | 5 | 12 | 2.40 | $50.00 | 137 | 302 | $42,700.69 |
| May '14 | 135 | 305 | 2.26 | $41,554.41 | $308 | 4 | 9 | 2.25 | $40.00 | 139 | 314 | $41,594.41 |
| June '14 | 135 | 297 | 2.20 | $44,540.92 | $330 | 3 | 6 | 2.00 | $30.00 | 138 | 303 | $44,570.92 |
| July '14 | 133 | 290 | 2.18 | $42,038.28 | $316 | 4 | 7 | 1.75 | $40.00 | 137 | 297 | $42,078.28 |
| August '14 | 123 | 263 | 2.14 | $37,937.12 | $308 | 3 | 8 | 2.67 | $30.00 | 126 | 271 | $37,967.12 |
| September '14 | 118 | 246 | 2.08 | $50,364.62 | $427 | 5 | 12 | 2.40 | $50.00 | 123 | 258 | $50,414.62 |
| **Monthly Avg.** | **134** | **295** | **2.19** | **$44,302.15** | **$330** | **5** | **13** | **2.51** | **$51.67** | **139** | **308** | **$44,353.82** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 111 | 226 | 2.04 | $32,543.76 | $293 | 7 | 18 | 2.57 | $70.00 | 118 | 244 | $32,613.76 |
| November '14 | 108 | 232 | 2.15 | $32,787.18 | $304 | 4 | 9 | 2.25 | $40.00 | 112 | 241 | $32,827.18 |
| December '14 | 115 | 247 | 2.15 | $34,714.92 | $302 | 1 | 1 | 1.00 | $10.00 | 116 | 248 | $34,724.92 |
| **Monthly Avg.** | **111** | **235** | **2.11** | **$33,348.62** | **$300** | **4** | **9** | **1.94** | **$40.00** | **115** | **244** | **$33,388.62** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Van Buren County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 277 | 628 | 2.27 | $99,762.22 | $360 | 24 | 62 | 2.58 | $240.00 | 301 | 690 | $100,002.22 |
| November '12 | 281 | 647 | 2.30 | $98,722.18 | $351 | 20 | 53 | 2.65 | $200.00 | 301 | 700 | $98,922.18 |
| December '12 | 282 | 651 | 2.31 | $100,467.72 | $356 | 12 | 30 | 2.50 | $120.00 | 294 | 681 | $100,587.72 |
| January '13 | 292 | 658 | 2.25 | $103,809.14 | $356 | 11 | 29 | 2.64 | $110.00 | 303 | 687 | $103,919.14 |
| February '13 | 277 | 637 | 2.30 | $96,962.30 | $350 | 11 | 26 | 2.36 | $110.00 | 288 | 663 | $97,072.30 |
| March '13 | 276 | 620 | 2.25 | $95,762.46 | $347 | 8 | 15 | 1.88 | $80.00 | 284 | 635 | $95,842.46 |
| April '13 | 268 | 602 | 2.25 | $93,084.97 | $347 | 9 | 14 | 1.56 | $90.00 | 277 | 616 | $93,174.97 |
| May '13 | 273 | 622 | 2.28 | $96,240.66 | $353 | 12 | 20 | 1.67 | $120.00 | 285 | 642 | $96,360.66 |
| June '13 | 264 | 583 | 2.21 | $88,503.66 | $335 | 16 | 36 | 2.25 | $160.00 | 280 | 619 | $88,663.66 |
| July '13 | 248 | 557 | 2.25 | $83,664.66 | $337 | 17 | 29 | 1.71 | $170.00 | 265 | 586 | $83,834.66 |
| August '13 | 243 | 552 | 2.27 | $82,319.35 | $339 | 18 | 37 | 2.06 | $180.00 | 261 | 589 | $82,499.35 |
| September '13 | 237 | 543 | 2.29 | $79,283.49 | $335 | 19 | 35 | 1.84 | $190.00 | 256 | 578 | $79,473.49 |
| **Monthly Avg.** | **268** | **608** | **2.27** | **$93,215.23** | **$348** | **15** | **32** | **2.14** | **$147.50** | **283** | **641** | **$93,362.73** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 232 | 524 | 2.26 | $78,935.50 | $340 | 16 | 35 | 2.19 | $160.00 | 248 | 559 | $79,095.50 |
| November '13 | 229 | 526 | 2.30 | $76,134.50 | $332 | 13 | 29 | 2.23 | $130.00 | 242 | 555 | $76,264.50 |
| December '13 | 223 | 504 | 2.26 | $73,923.00 | $331 | 7 | 15 | 2.14 | $70.00 | 230 | 519 | $73,993.00 |
| January '14 | 220 | 495 | 2.25 | $73,614.70 | $335 | 6 | 12 | 2.00 | $60.00 | 226 | 507 | $73,674.70 |
| February '14 | 221 | 506 | 2.29 | $76,993.50 | $348 | 4 | 8 | 2.00 | $40.00 | 225 | 514 | $77,033.50 |
| March '14 | 215 | 497 | 2.31 | $74,651.44 | $347 | 6 | 12 | 2.00 | $60.00 | 221 | 509 | $74,711.44 |
| April '14 | 204 | 458 | 2.25 | $69,100.94 | $339 | 6 | 15 | 2.50 | $60.00 | 210 | 473 | $69,160.94 |
| May '14 | 189 | 404 | 2.14 | $58,370.44 | $309 | 8 | 17 | 2.13 | $80.00 | 197 | 421 | $58,450.44 |
| June '14 | 189 | 415 | 2.20 | $60,586.44 | $321 | 10 | 22 | 2.20 | $100.00 | 199 | 437 | $60,686.44 |
| July '14 | 183 | 412 | 2.25 | $60,410.44 | $330 | 11 | 28 | 2.55 | $110.00 | 194 | 440 | $60,520.44 |
| August '14 | 181 | 409 | 2.26 | $59,236.74 | $327 | 15 | 38 | 2.53 | $150.00 | 196 | 447 | $59,386.74 |
| September '14 | 181 | 407 | 2.25 | $79,031.40 | $437 | 13 | 34 | 2.62 | $130.00 | 194 | 441 | $79,161.40 |
| **Monthly Avg.** | **206** | **463** | **2.25** | **$70,082.42** | **$341** | **10** | **22** | **2.26** | **$95.83** | **215** | **485** | **$70,178.25** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 174 | 393 | 2.26 | $56,688.38 | $326 | 12 | 28 | 2.33 | $120.00 | 186 | 421 | $56,808.38 |
| November '14 | 164 | 365 | 2.23 | $54,695.46 | $334 | 11 | 22 | 2.00 | $110.00 | 175 | 387 | $54,805.46 |
| December '14 | 176 | 402 | 2.28 | $59,486.74 | $338 | 6 | 8 | 1.33 | $60.00 | 182 | 410 | $59,546.74 |
| **Monthly Avg.** | **171** | **387** | **2.26** | **$56,956.86** | **$332** | **10** | **19** | **1.89** | **$96.67** | **181** | **406** | **$57,053.53** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Washtenaw County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 820 | 2,049 | 2.50 | $304,964.29 | $372 | 32 | 86 | 2.69 | $320.00 | 852 | 2,135 | $305,284.29 |
| November '12 | 806 | 1,985 | 2.46 | $309,404.11 | $384 | 32 | 85 | 2.66 | $320.00 | 838 | 2,070 | $309,724.11 |
| December '12 | 811 | 1,986 | 2.45 | $305,215.87 | $376 | 28 | 79 | 2.82 | $280.00 | 839 | 2,065 | $305,495.87 |
| January '13 | 793 | 1,956 | 2.47 | $300,240.02 | $379 | 24 | 61 | 2.54 | $240.00 | 817 | 2,017 | $300,480.02 |
| February '13 | 748 | 1,806 | 2.41 | $272,307.80 | $364 | 23 | 60 | 2.61 | $230.00 | 771 | 1,866 | $272,537.80 |
| March '13 | 700 | 1,627 | 2.32 | $245,031.72 | $350 | 18 | 47 | 2.61 | $180.00 | 718 | 1,674 | $245,211.72 |
| April '13 | 670 | 1,591 | 2.37 | $237,151.02 | $354 | 20 | 52 | 2.60 | $200.00 | 690 | 1,643 | $237,351.02 |
| May '13 | 630 | 1,503 | 2.39 | $222,964.38 | $354 | 19 | 48 | 2.53 | $190.00 | 649 | 1,551 | $223,154.38 |
| June '13 | 620 | 1,471 | 2.37 | $226,837.99 | $366 | 22 | 54 | 2.45 | $220.00 | 642 | 1,525 | $227,057.99 |
| July '13 | 605 | 1,433 | 2.37 | $204,824.58 | $339 | 20 | 47 | 2.35 | $200.00 | 625 | 1,480 | $205,024.58 |
| August '13 | 581 | 1,363 | 2.35 | $200,548.66 | $345 | 25 | 61 | 2.44 | $250.00 | 606 | 1,424 | $200,798.66 |
| September '13 | 586 | 1,388 | 2.37 | $203,032.70 | $346 | 28 | 68 | 2.43 | $280.00 | 614 | 1,456 | $203,312.70 |
| **Monthly Avg.** | **698** | **1,680** | **2.40** | **$252,710.26** | **$362** | **24** | **62** | **2.56** | **$242.50** | **722** | **1,742** | **$252,952.76** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 559 | 1,343 | 2.40 | $194,002.16 | $347 | 28 | 71 | 2.54 | $280.00 | 587 | 1,414 | $194,282.16 |
| November '13 | 543 | 1,290 | 2.38 | $182,062.93 | $335 | 24 | 64 | 2.67 | $240.00 | 567 | 1,354 | $182,302.93 |
| December '13 | 533 | 1,265 | 2.37 | $187,354.22 | $352 | 23 | 58 | 2.52 | $230.00 | 556 | 1,323 | $187,584.22 |
| January '14 | 527 | 1,252 | 2.38 | $185,603.93 | $352 | 23 | 65 | 2.83 | $230.00 | 550 | 1,317 | $185,833.93 |
| February '14 | 516 | 1,210 | 2.34 | $175,246.40 | $340 | 17 | 44 | 2.59 | $170.00 | 533 | 1,254 | $175,416.40 |
| March '14 | 495 | 1,160 | 2.34 | $172,325.60 | $348 | 18 | 48 | 2.67 | $180.00 | 513 | 1,208 | $172,505.60 |
| April '14 | 496 | 1,182 | 2.38 | $167,178.03 | $337 | 16 | 45 | 2.81 | $160.00 | 512 | 1,227 | $167,338.03 |
| May '14 | 512 | 1,221 | 2.38 | $178,729.85 | $349 | 6 | 14 | 2.33 | $60.00 | 518 | 1,235 | $178,789.85 |
| June '14 | 517 | 1,229 | 2.38 | $183,758.01 | $355 | 6 | 16 | 2.67 | $60.00 | 523 | 1,245 | $183,818.01 |
| July '14 | 510 | 1,225 | 2.40 | $177,660.47 | $348 | 10 | 26 | 2.60 | $100.00 | 520 | 1,251 | $177,760.47 |
| August '14 | 515 | 1,249 | 2.43 | $181,145.04 | $352 | 11 | 31 | 2.82 | $110.00 | 526 | 1,280 | $181,255.04 |
| September '14 | 507 | 1,228 | 2.42 | $228,223.30 | $450 | 9 | 25 | 2.78 | $90.00 | 516 | 1,253 | $228,313.30 |
| **Monthly Avg.** | **519** | **1,238** | **2.38** | **$184,440.83** | **$355** | **16** | **42** | **2.65** | **$159.17** | **535** | **1,280** | **$184,600.00** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 493 | 1,187 | 2.41 | $172,976.95 | $351 | 19 | 52 | 2.74 | $190.00 | 512 | 1,239 | $173,166.95 |
| November '14 | 470 | 1,122 | 2.39 | $160,874.20 | $342 | 20 | 62 | 3.10 | $200.00 | 490 | 1,184 | $161,074.20 |
| December '14 | 453 | 1,083 | 2.39 | $158,454.02 | $350 | 17 | 53 | 3.12 | $170.00 | 470 | 1,136 | $158,624.02 |
| **Monthly Avg.** | **472** | **1,131** | **2.40** | **$164,101.72** | **$348** | **19** | **56** | **2.98** | **$186.67** | **491** | **1,186** | **$164,288.39** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Wayne County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 23,472 | 64,244 | 2.74 | $10,389,147.27 | $443 | 425 | 1,122 | 2.64 | $4,250.00 | 23,897 | 65,366 | $10,393,397.27 |
| November '12 | 23,339 | 63,793 | 2.73 | $10,143,033.51 | $435 | 421 | 1,115 | 2.65 | $4,210.00 | 23,760 | 64,908 | $10,147,243.51 |
| December '12 | 22,940 | 62,551 | 2.73 | $9,910,630.35 | $432 | 404 | 1,088 | 2.69 | $4,040.00 | 23,344 | 63,639 | $9,914,670.35 |
| January '13 | 22,235 | 60,439 | 2.72 | $9,631,731.23 | $433 | 417 | 1,122 | 2.69 | $4,170.00 | 22,652 | 61,561 | $9,635,901.23 |
| February '13 | 20,836 | 56,376 | 2.71 | $8,871,259.76 | $426 | 385 | 1,052 | 2.73 | $3,850.00 | 21,221 | 57,428 | $8,875,109.76 |
| March '13 | 17,484 | 44,512 | 2.55 | $7,132,759.21 | $408 | 341 | 914 | 2.68 | $3,410.00 | 17,825 | 45,426 | $7,136,169.21 |
| April '13 | 16,519 | 41,537 | 2.51 | $6,561,873.72 | $397 | 319 | 835 | 2.62 | $3,190.00 | 16,838 | 42,372 | $6,565,063.72 |
| May '13 | 15,762 | 39,335 | 2.50 | $6,221,800.00 | $395 | 305 | 792 | 2.60 | $3,050.00 | 16,067 | 40,127 | $6,224,850.00 |
| June '13 | 15,450 | 38,526 | 2.49 | $5,978,562.57 | $387 | 301 | 770 | 2.56 | $3,010.00 | 15,751 | 39,296 | $5,981,572.57 |
| July '13 | 15,260 | 38,022 | 2.49 | $5,892,716.11 | $386 | 313 | 793 | 2.53 | $3,130.00 | 15,573 | 38,815 | $5,895,846.11 |
| August '13 | 14,917 | 37,032 | 2.48 | $5,757,084.22 | $386 | 321 | 792 | 2.47 | $3,210.00 | 15,238 | 37,824 | $5,760,294.22 |
| September '13 | 14,915 | 37,005 | 2.48 | $5,762,905.08 | $386 | 314 | 786 | 2.50 | $3,140.00 | 15,229 | 37,791 | $5,766,045.08 |
| **Monthly Avg.** | **18,594** | **48,614** | **2.59** | **$7,687,791.92** | **$413** | **356** | **932** | **2.61** | **$3,555.00** | **18,950** | **49,546** | **$7,691,346.92** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 14,720 | 36,566 | 2.48 | $5,565,415.34 | $378 | 313 | 803 | 2.57 | $3,130.00 | 15,033 | 37,369 | $5,568,545.34 |
| November '13 | 14,421 | 35,805 | 2.48 | $5,479,672.30 | $380 | 325 | 840 | 2.58 | $3,250.00 | 14,746 | 36,645 | $5,482,922.30 |
| December '13 | 14,154 | 35,176 | 2.49 | $5,465,867.37 | $386 | 355 | 936 | 2.64 | $3,550.00 | 14,509 | 36,112 | $5,469,417.37 |
| January '14 | 13,823 | 34,280 | 2.48 | $5,254,400.43 | $380 | 348 | 897 | 2.58 | $3,480.00 | 14,171 | 35,177 | $5,257,880.43 |
| February '14 | 13,645 | 33,817 | 2.48 | $5,174,009.01 | $379 | 306 | 809 | 2.64 | $3,060.00 | 13,951 | 34,626 | $5,177,069.01 |
| March '14 | 13,292 | 32,919 | 2.48 | $5,038,686.42 | $379 | 278 | 715 | 2.57 | $2,780.00 | 13,570 | 33,634 | $5,041,466.42 |
| April '14 | 12,914 | 32,033 | 2.48 | $4,922,739.01 | $381 | 281 | 709 | 2.52 | $2,810.00 | 13,195 | 32,742 | $4,925,549.01 |
| May '14 | 12,906 | 32,009 | 2.48 | $4,895,080.35 | $379 | 271 | 667 | 2.46 | $2,710.00 | 13,177 | 32,676 | $4,897,790.35 |
| June '14 | 12,706 | 31,453 | 2.48 | $4,807,682.82 | $378 | 263 | 653 | 2.48 | $2,630.00 | 12,969 | 32,106 | $4,810,312.82 |
| July '14 | 12,716 | 31,587 | 2.48 | $4,831,501.21 | $380 | 284 | 730 | 2.57 | $2,840.00 | 13,000 | 32,317 | $4,834,341.21 |
| August '14 | 12,622 | 31,315 | 2.48 | $4,790,771.46 | $380 | 301 | 784 | 2.60 | $3,010.00 | 12,923 | 32,099 | $4,793,781.46 |
| September '14 | 12,480 | 30,962 | 2.48 | $5,787,824.59 | $464 | 288 | 747 | 2.59 | $2,880.00 | 12,768 | 31,709 | $5,790,704.59 |
| **Monthly Avg.** | **13,367** | **33,160** | **2.48** | **$5,167,804.19** | **$387** | **301** | **774** | **2.57** | **$3,010.83** | **13,668** | **33,934** | **$5,170,815.03** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 12,043 | 30,021 | 2.49 | $4,624,399.25 | $384 | 290 | 781 | 2.69 | $2,900.00 | 12,333 | 30,802 | $4,627,299.25 |
| November '14 | 12,015 | 29,864 | 2.49 | $4,524,634.13 | $377 | 283 | 740 | 2.61 | $2,830.00 | 12,298 | 30,604 | $4,527,464.13 |
| December '14 | 11,730 | 29,319 | 2.50 | $4,551,629.62 | $388 | 283 | 763 | 2.70 | $2,830.00 | 12,013 | 30,082 | $4,554,459.62 |
| **Monthly Avg.** | **11,929** | **29,735** | **2.49** | **$4,566,887.67** | **$383** | **285** | **761** | **2.67** | **$2,853.33** | **12,215** | **30,496** | **$4,569,741.00** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Wexford County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 180 | 445 | 2.47 | $64,835.91 | $360 | 4 | 11 | 2.75 | $40.00 | 184 | 456 | $64,875.91 |
| November '12 | 185 | 465 | 2.51 | $67,332.42 | $364 | 4 | 10 | 2.50 | $40.00 | 189 | 475 | $67,372.42 |
| December '12 | 184 | 479 | 2.60 | $71,958.97 | $391 | 3 | 7 | 2.33 | $30.00 | 187 | 486 | $71,988.97 |
| January '13 | 166 | 419 | 2.52 | $62,854.52 | $379 | 3 | 7 | 2.33 | $30.00 | 169 | 426 | $62,884.52 |
| February '13 | 161 | 399 | 2.48 | $57,202.46 | $355 | 6 | 17 | 2.83 | $60.00 | 167 | 416 | $57,262.46 |
| March '13 | 154 | 377 | 2.45 | $56,151.00 | $365 | 5 | 13 | 2.60 | $50.00 | 159 | 390 | $56,201.00 |
| April '13 | 157 | 384 | 2.45 | $54,785.22 | $349 | 4 | 10 | 2.50 | $40.00 | 161 | 394 | $54,825.22 |
| May '13 | 143 | 340 | 2.38 | $48,570.48 | $340 | 5 | 12 | 2.40 | $50.00 | 148 | 352 | $48,620.48 |
| June '13 | 137 | 311 | 2.27 | $48,243.41 | $352 | 3 | 7 | 2.33 | $30.00 | 140 | 318 | $48,273.41 |
| July '13 | 131 | 297 | 2.27 | $43,724.10 | $334 | 4 | 8 | 2.00 | $40.00 | 135 | 305 | $43,764.10 |
| August '13 | 119 | 271 | 2.28 | $38,309.91 | $322 | 4 | 8 | 2.00 | $40.00 | 123 | 279 | $38,349.91 |
| September '13 | 105 | 238 | 2.27 | $32,631.00 | $311 | 2 | 2 | 1.00 | $20.00 | 107 | 240 | $32,651.00 |
| **Monthly Avg.** | **152** | **369** | **2.41** | **$53,883.28** | **$355** | **4** | **9** | **2.30** | **$39.17** | **156** | **378** | **$53,922.45** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 106 | 231 | 2.18 | $34,181.48 | $322 | 1 | 1 | 1.00 | $10.00 | 107 | 232 | $34,191.48 |
| November '13 | 109 | 248 | 2.28 | $32,731.51 | $300 | 2 | 3 | 1.50 | $20.00 | 111 | 251 | $32,751.51 |
| December '13 | 105 | 235 | 2.24 | $34,819.80 | $332 | 2 | 4 | 2.00 | $20.00 | 107 | 239 | $34,839.80 |
| January '14 | 109 | 236 | 2.17 | $33,635.30 | $309 | 2 | 4 | 2.00 | $20.00 | 111 | 240 | $33,655.30 |
| February '14 | 109 | 236 | 2.17 | $35,213.80 | $323 | 2 | 4 | 2.00 | $20.00 | 111 | 240 | $35,233.80 |
| March '14 | 110 | 237 | 2.15 | $34,600.60 | $315 | 3 | 5 | 1.67 | $30.00 | 113 | 242 | $34,630.60 |
| April '14 | 106 | 223 | 2.10 | $31,387.56 | $296 | 3 | 4 | 1.33 | $30.00 | 109 | 227 | $31,417.56 |
| May '14 | 101 | 211 | 2.09 | $30,446.20 | $301 | 4 | 8 | 2.00 | $40.00 | 105 | 219 | $30,486.20 |
| June '14 | 115 | 253 | 2.20 | $38,042.70 | $331 | 2 | 4 | 2.00 | $20.00 | 117 | 257 | $38,062.70 |
| July '14 | 119 | 260 | 2.18 | $37,485.90 | $315 | 1 | 1 | 1.00 | $10.00 | 120 | 261 | $37,495.90 |
| August '14 | 115 | 243 | 2.11 | $35,672.60 | $310 | 5 | 11 | 2.20 | $50.00 | 120 | 254 | $35,722.60 |
| September '14 | 110 | 240 | 2.18 | $45,646.94 | $415 | 5 | 10 | 2.00 | $50.00 | 115 | 250 | $45,696.94 |
| **Monthly Avg.** | **110** | **238** | **2.17** | **$35,322.03** | **$323** | **3** | **5** | **1.73** | **$26.67** | **112** | **243** | **$35,348.70** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 106 | 219 | 2.07 | $33,118.78 | $312 | 6 | 14 | 2.33 | $60.00 | 112 | 233 | $33,178.78 |
| November '14 | 101 | 208 | 2.06 | $32,406.78 | $321 | 6 | 14 | 2.33 | $60.00 | 107 | 222 | $32,466.78 |
| December '14 | 102 | 199 | 1.95 | $32,848.52 | $322 | 4 | 8 | 2.00 | $40.00 | 106 | 207 | $32,888.52 |
| **Monthly Avg.** | **103** | **209** | **2.03** | **$32,791.36** | **$318** | **5** | **12** | **2.22** | **$53.33** | **108** | **221** | **$32,844.69** |

Trend Table: 5

# Family Independence Program ( FIP ): Total Federal and State Funded Trend Information
## Fiscal Years 2013, 2014 and 2015

| Reporting Month | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **x-Unassigned County** | | | | | | | | | | | | |
| **Fiscal Year 2013** | | | | | | | | | | | | |
| October '12 | 23 | 66 | 2.87 | $14,198.00 | $617 | 0 | 0 | 0.00 | $0.00 | 23 | 66 | $14,198.00 |
| November '12 | 18 | 52 | 2.89 | $18,662.00 | $1,037 | 0 | 0 | 0.00 | $0.00 | 18 | 52 | $18,662.00 |
| December '12 | 10 | 22 | 2.20 | $7,142.74 | $714 | 1 | 2 | 2.00 | $10.00 | 11 | 24 | $7,152.74 |
| January '13 | 17 | 51 | 3.00 | $16,542.24 | $973 | 0 | 0 | 0.00 | $0.00 | 17 | 51 | $16,542.24 |
| February '13 | 21 | 52 | 2.48 | $18,021.86 | $858 | 0 | 0 | 0.00 | $0.00 | 21 | 52 | $18,021.86 |
| March '13 | 20 | 50 | 2.50 | $17,100.86 | $855 | 0 | 0 | 0.00 | $0.00 | 20 | 50 | $17,100.86 |
| April '13 | 20 | 56 | 2.80 | $14,355.10 | $718 | 1 | 4 | 4.00 | $10.00 | 21 | 60 | $14,365.10 |
| May '13 | 9 | 15 | 1.67 | $15,233.05 | $1,693 | 0 | 0 | 0.00 | $0.00 | 9 | 15 | $15,233.05 |
| June '13 | 14 | 34 | 2.43 | $11,052.80 | $789 | 0 | 0 | 0.00 | $0.00 | 14 | 34 | $11,052.80 |
| July '13 | 14 | 28 | 2.00 | $10,381.50 | $742 | 0 | 0 | 0.00 | $0.00 | 14 | 28 | $10,381.50 |
| August '13 | 10 | 21 | 2.10 | $18,106.30 | $1,811 | 1 | 1 | 1.00 | $10.00 | 11 | 22 | $18,116.30 |
| September '13 | 27 | 56 | 2.07 | $24,552.00 | $909 | 1 | 1 | 1.00 | $10.00 | 28 | 57 | $24,562.00 |
| **Monthly Avg.** | **17** | **42** | **2.42** | **$15,445.70** | **$913** | **0** | **1** | **0.67** | **$3.33** | **17** | **43** | **$15,449.04** |
| **Fiscal Year 2014** | | | | | | | | | | | | |
| October '13 | 15 | 37 | 2.47 | $17,294.42 | $1,153 | 0 | 0 | 0.00 | $0.00 | 15 | 37 | $17,294.42 |
| November '13 | 17 | 37 | 2.18 | $13,430.60 | $790 | 3 | 7 | 2.33 | $30.00 | 20 | 44 | $13,460.60 |
| December '13 | 11 | 18 | 1.64 | $8,891.10 | $808 | 1 | 1 | 1.00 | $10.00 | 12 | 19 | $8,901.10 |
| January '14 | 5 | 7 | 1.40 | $10,216.86 | $2,043 | 2 | 2 | 1.00 | $20.00 | 7 | 9 | $10,236.86 |
| February '14 | 19 | 37 | 1.95 | $5,745.00 | $302 | 2 | 2 | 1.00 | $20.00 | 21 | 39 | $5,765.00 |
| March '14 | 12 | 24 | 2.00 | $8,013.00 | $668 | 2 | 2 | 1.00 | $20.00 | 14 | 26 | $8,033.00 |
| April '14 | 16 | 38 | 2.38 | $11,904.70 | $744 | 2 | 2 | 1.00 | $20.00 | 18 | 40 | $11,924.70 |
| May '14 | 23 | 46 | 2.00 | $15,866.00 | $690 | 2 | 2 | 1.00 | $20.00 | 25 | 48 | $15,886.00 |
| June '14 | 17 | 34 | 2.00 | $11,271.00 | $663 | 2 | 2 | 1.00 | $20.00 | 19 | 36 | $11,291.00 |
| July '14 | 19 | 36 | 1.89 | $12,919.00 | $680 | 2 | 2 | 1.00 | $20.00 | 21 | 38 | $12,939.00 |
| August '14 | 20 | 50 | 2.50 | $12,199.70 | $610 | 2 | 2 | 1.00 | $20.00 | 22 | 52 | $12,219.70 |
| September '14 | 19 | 56 | 2.95 | $14,566.00 | $767 | 2 | 2 | 1.00 | $20.00 | 21 | 58 | $14,586.00 |
| **Monthly Avg.** | **16** | **35** | **2.11** | **$11,859.78** | **$737** | **2** | **2** | **1.03** | **$18.33** | **18** | **37** | **$11,878.12** |
| **Fiscal Year 2015** | | | | | | | | | | | | |
| October '14 | 18 | 40 | 2.22 | $14,436.06 | $802 | 0 | 0 | 0.00 | $0.00 | 18 | 40 | $14,436.06 |
| November '14 | 18 | 40 | 2.22 | $9,706.00 | $539 | 0 | 0 | 0.00 | $0.00 | 18 | 40 | $9,706.00 |
| December '14 | 15 | 36 | 2.40 | $7,914.00 | $528 | 0 | 0 | 0.00 | $0.00 | 15 | 36 | $7,914.00 |
| **Monthly Avg.** | **17** | **39** | **2.28** | **$10,685.35** | **$629** | **0** | **0** | **0.00** | **$0.00** | **17** | **39** | **$10,685.35** |