Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information

Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2013												
October '12	42,393	99,299	2.34	$15,712,739.58	$371	1,169	2,910	2.49	$11,690.00	43,562	102,209	$15,724,429.58
November '12	41,916	97,872	2.33	$15,405,864.03	$368	1,176	2,960	2.52	$11,760.00	43,092	100,832	$15,417,624.03
December '12	41,554	97,069	2.34	$15,313,993.72	$369	1,094	2,745	2.51	$10,940.00	42,648	99,814	$15,324,933.72
January '13	40,463	94,373	2.33	$15,041,247.20	$372	1,082	2,701	2.50	$10,820.00	41,545	97,074	$15,052,067.20
February '13	38,388	89,305	2.33	$13,946,024.67	$363	934	2,304	2.47	$9,340.00	39,322	91,609	$13,955,364.67
March '13	36,519	84,169	2.30	$13,178,383.03	$361	915	2,272	2.48	$9,150.00	37,434	86,441	$13,187,533.03
April '13	35,542	82,000	2.31	$12,628,512.65	$355	892	2,216	2.48	$8,920.00	36,434	84,216	$12,637,432.65
May '13	34,128	78,257	2.29	$12,025,276.24	$352	880	2,178	2.48	$8,800.00	35,008	80,435	$12,034,076.24
June '13	33,454	76,744	2.29	$11,700,351.95	$350	883	2,194	2.48	$8,830.00	34,337	78,938	$11,709,181.95
July '13	33,120	75,969	2.29	$11,577,902.98	$350	897	2,188	2.44	$8,970.00	34,017	78,157	$11,586,872.98
August '13	32,459	74,406	2.29	$11,293,970.98	$348	917	2,240	2.44	$9,170.00	33,376	76,646	$11,303,140.98
September '13	32,346	74,186	2.29	$11,276,507.31	$349	949	2,344	2.47	$9,490.00	33,295	76,530	$11,285,997.31
Monthly Avg.	**36,857**	**85,304**	**2.31**	**$13,258,397.86**	**$359**	**982**	**2,438**	**2.48**	**$9,823.33**	**37,839**	**87,742**	**$13,268,221.20**
Fiscal Year 2014												
October '13	31,709	72,895	2.30	$10,975,396.86	$346	931	2,338	2.51	$9,310.00	32,640	75,233	$10,984,706.86
November '13	30,877	70,794	2.29	$10,653,924.95	$345	947	2,425	2.56	$9,470.00	31,824	73,219	$10,663,394.95
December '13	30,235	69,177	2.29	$10,515,159.85	$348	903	2,292	2.54	$9,030.00	31,138	71,469	$10,524,189.85
January '14	29,285	66,834	2.28	$10,118,779.63	$346	905	2,286	2.53	$9,050.00	30,190	69,120	$10,127,829.63
February '14	28,964	65,999	2.28	$9,995,411.99	$345	767	1,909	2.49	$7,670.00	29,731	67,908	$10,003,081.99
March '14	28,388	64,535	2.27	$9,752,602.20	$344	693	1,718	2.48	$6,930.00	29,081	66,253	$9,759,532.20
April '14	27,622	62,797	2.27	$9,465,983.40	$343	691	1,673	2.42	$6,910.00	28,313	64,470	$9,472,893.40
May '14	27,541	62,716	2.28	$9,427,702.92	$342	682	1,627	2.39	$6,820.00	28,223	64,343	$9,434,522.92
June '14	27,060	61,544	2.27	$9,258,585.81	$342	691	1,670	2.42	$6,910.00	27,751	63,214	$9,265,495.81
July '14	26,814	61,180	2.28	$9,197,043.37	$343	729	1,817	2.49	$7,290.00	27,543	62,997	$9,204,333.37
August '14	26,709	60,946	2.28	$9,119,611.81	$341	771	1,932	2.51	$7,710.00	27,480	62,878	$9,127,321.81
September '14	26,417	60,383	2.29	$11,793,029.16	$446	763	1,905	2.50	$7,630.00	27,180	62,288	$11,800,659.16
Monthly Avg.	**28,468**	**64,983**	**2.28**	**$10,022,769.33**	**$353**	**789**	**1,966**	**2.49**	**$7,894.17**	**29,258**	**66,949**	**$10,030,663.50**
Fiscal Year 2015												
October '14	25,632	58,925	2.30	$8,844,931.29	$345	780	1,991	2.55	$7,800.00	26,412	60,916	$8,852,731.29
November '14	25,541	58,546	2.29	$8,711,401.17	$341	777	1,954	2.51	$7,770.00	26,318	60,500	$8,719,171.17
December '14	25,059	57,560	2.30	$8,728,996.60	$348	761	1,908	2.51	$7,610.00	25,820	59,468	$8,736,606.60
Monthly Avg.	**25,411**	**58,344**	**2.30**	**$8,761,776.35**	**$345**	**773**	**1,951**	**2.52**	**$7,726.67**	**26,183**	**60,295**	**$8,769,503.02**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Alcona County												
Fiscal Year 2013												
October '12	24	45	1.88	$7,733.00	$322	0	0	0.00	$0.00	24	45	$7,733.00
November '12	22	37	1.68	$5,518.86	$251	2	3	1.50	$20.00	24	40	$5,538.86
December '12	26	50	1.92	$8,065.86	$310	2	3	1.50	$20.00	28	53	$8,085.86
January '13	29	58	2.00	$9,733.36	$336	2	3	1.50	$20.00	31	61	$9,753.36
February '13	25	53	2.12	$9,698.00	$388	1	1	1.00	$10.00	26	54	$9,708.00
March '13	21	43	2.05	$7,378.00	$351	1	2	2.00	$10.00	22	45	$7,388.00
April '13	21	42	2.00	$6,665.00	$317	1	2	2.00	$10.00	22	44	$6,675.00
May '13	20	40	2.00	$6,017.50	$301	0	0	0.00	$0.00	20	40	$6,017.50
June '13	20	40	2.00	$5,886.00	$294	0	0	0.00	$0.00	20	40	$5,886.00
July '13	20	40	2.00	$5,591.86	$280	0	0	0.00	$0.00	20	40	$5,591.86
August '13	20	39	1.95	$4,967.86	$248	0	0	0.00	$0.00	20	39	$4,967.86
September '13	19	37	1.95	$5,259.00	$277	0	0	0.00	$0.00	19	37	$5,259.00
Monthly Avg.	**22**	**44**	**1.96**	**$6,876.19**	**$309**	**1**	**1**	**0.79**	**$7.50**	**23**	**45**	**$6,883.69**
Fiscal Year 2014												
October '13	18	34	1.89	$4,578.34	$254	0	0	0.00	$0.00	18	34	$4,578.34
November '13	19	36	1.89	$4,901.84	$258	0	0	0.00	$0.00	19	36	$4,901.84
December '13	18	34	1.89	$5,005.84	$278	0	0	0.00	$0.00	18	34	$5,005.84
January '14	18	34	1.89	$4,383.34	$244	0	0	0.00	$0.00	18	34	$4,383.34
February '14	16	30	1.88	$3,897.00	$244	0	0	0.00	$0.00	16	30	$3,897.00
March '14	20	36	1.80	$4,262.00	$213	0	0	0.00	$0.00	20	36	$4,262.00
April '14	18	33	1.83	$4,411.00	$245	0	0	0.00	$0.00	18	33	$4,411.00
May '14	18	31	1.72	$4,223.50	$235	0	0	0.00	$0.00	18	31	$4,223.50
June '14	18	31	1.72	$4,913.00	$273	0	0	0.00	$0.00	18	31	$4,913.00
July '14	19	36	1.89	$4,639.00	$244	0	0	0.00	$0.00	19	36	$4,639.00
August '14	21	40	1.90	$6,680.00	$318	0	0	0.00	$0.00	21	40	$6,680.00
September '14	24	46	1.92	$10,112.06	$421	0	0	0.00	$0.00	24	46	$10,112.06
Monthly Avg.	**19**	**35**	**1.85**	**$5,167.24**	**$273**	**0**	**0**	**0.00**	**$0.00**	**19**	**35**	**$5,167.24**
Fiscal Year 2015												
October '14	23	41	1.78	$6,646.50	$289	0	0	0.00	$0.00	23	41	$6,646.50
November '14	25	46	1.84	$6,848.50	$274	0	0	0.00	$0.00	25	46	$6,848.50
December '14	25	46	1.84	$6,768.50	$271	0	0	0.00	$0.00	25	46	$6,768.50
Monthly Avg.	**24**	**44**	**1.82**	**$6,754.50**	**$278**	**0**	**0**	**0.00**	**$0.00**	**24**	**44**	**$6,754.50**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Alger County												
Fiscal Year 2013												
October '12	8	14	1.75	$1,944.00	$243	1	2	2.00	$10.00	9	16	$1,954.00
November '12	11	21	1.91	$2,710.00	$246	0	0	0.00	$0.00	11	21	$2,710.00
December '12	12	22	1.83	$2,700.00	$225	0	0	0.00	$0.00	12	22	$2,700.00
January '13	10	18	1.80	$2,813.50	$281	0	0	0.00	$0.00	10	18	$2,813.50
February '13	11	20	1.82	$3,065.00	$279	0	0	0.00	$0.00	11	20	$3,065.00
March '13	11	20	1.82	$3,136.50	$285	1	2	2.00	$10.00	12	22	$3,146.50
April '13	9	16	1.78	$2,643.00	$294	0	0	0.00	$0.00	9	16	$2,643.00
May '13	11	20	1.82	$3,265.50	$297	0	0	0.00	$0.00	11	20	$3,265.50
June '13	12	25	2.08	$3,863.00	$322	0	0	0.00	$0.00	12	25	$3,863.00
July '13	12	25	2.08	$3,863.00	$322	0	0	0.00	$0.00	12	25	$3,863.00
August '13	13	26	2.00	$4,271.00	$329	0	0	0.00	$0.00	13	26	$4,271.00
September '13	11	25	2.27	$3,470.00	$315	1	2	2.00	$10.00	12	27	$3,480.00
Monthly Avg.	**11**	**21**	**1.91**	**$3,145.38**	**$288**	**0**	**1**	**0.50**	**$2.50**	**11**	**22**	**$3,147.88**
Fiscal Year 2014												
October '13	10	19	1.90	$3,440.50	$344	1	2	2.00	$10.00	11	21	$3,450.50
November '13	12	26	2.17	$3,534.65	$295	0	0	0.00	$0.00	12	26	$3,534.65
December '13	13	31	2.38	$4,362.66	$336	0	0	0.00	$0.00	13	31	$4,362.66
January '14	12	24	2.00	$3,887.40	$324	0	0	0.00	$0.00	12	24	$3,887.40
February '14	10	19	1.90	$3,004.40	$300	0	0	0.00	$0.00	10	19	$3,004.40
March '14	10	19	1.90	$2,821.90	$282	0	0	0.00	$0.00	10	19	$2,821.90
April '14	9	16	1.78	$2,263.00	$251	0	0	0.00	$0.00	9	16	$2,263.00
May '14	8	14	1.75	$2,207.60	$276	0	0	0.00	$0.00	8	14	$2,207.60
June '14	9	15	1.67	$1,998.50	$222	0	0	0.00	$0.00	9	15	$1,998.50
July '14	10	18	1.80	$2,251.00	$225	0	0	0.00	$0.00	10	18	$2,251.00
August '14	8	16	2.00	$2,358.00	$295	1	2	2.00	$10.00	9	18	$2,368.00
September '14	7	11	1.57	$3,360.00	$480	0	0	0.00	$0.00	7	11	$3,360.00
Monthly Avg.	**10**	**19**	**1.90**	**$2,957.47**	**$301**	**0**	**0**	**0.33**	**$1.67**	**10**	**19**	**$2,959.13**
Fiscal Year 2015												
October '14	9	19	2.11	$3,024.50	$336	0	0	0.00	$0.00	9	19	$3,024.50
November '14	11	23	2.09	$3,645.50	$331	0	0	0.00	$0.00	11	23	$3,645.50
December '14	12	26	2.17	$4,041.50	$337	0	0	0.00	$0.00	12	26	$4,041.50
Monthly Avg.	**11**	**23**	**2.12**	**$3,570.50**	**$335**	**0**	**0**	**0.00**	**$0.00**	**11**	**23**	**$3,570.50**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Allegan County												
Fiscal Year 2013												
October '12	214	516	2.41	$79,402.56	$371	14	40	2.86	$140.00	228	556	$79,542.56
November '12	214	517	2.42	$76,631.87	$358	17	48	2.82	$170.00	231	565	$76,801.87
December '12	227	560	2.47	$81,207.45	$358	18	56	3.11	$180.00	245	616	$81,387.45
January '13	218	543	2.49	$83,625.62	$384	17	53	3.12	$170.00	235	596	$83,795.62
February '13	198	505	2.55	$74,143.72	$374	17	49	2.88	$170.00	215	554	$74,313.72
March '13	192	495	2.58	$74,021.98	$386	16	44	2.75	$160.00	208	539	$74,181.98
April '13	191	481	2.52	$70,579.02	$370	15	43	2.87	$150.00	206	524	$70,729.02
May '13	176	425	2.41	$63,066.22	$358	21	58	2.76	$210.00	197	483	$63,276.22
June '13	171	409	2.39	$58,524.10	$342	21	63	3.00	$210.00	192	472	$58,734.10
July '13	179	439	2.45	$63,615.54	$355	16	47	2.94	$160.00	195	486	$63,775.54
August '13	185	451	2.44	$63,008.04	$341	13	38	2.92	$130.00	198	489	$63,138.04
September '13	184	452	2.46	$65,562.60	$356	17	49	2.88	$170.00	201	501	$65,732.60
Monthly Avg.	**196**	**483**	**2.47**	**$71,115.73**	**$363**	**17**	**49**	**2.91**	**$168.33**	**213**	**532**	**$71,284.06**
Fiscal Year 2014												
October '13	179	440	2.46	$63,276.50	$354	15	47	3.13	$150.00	194	487	$63,426.50
November '13	180	436	2.42	$64,852.00	$360	13	43	3.31	$130.00	193	479	$64,982.00
December '13	178	419	2.35	$60,220.75	$338	8	28	3.50	$80.00	186	447	$60,300.75
January '14	186	433	2.33	$64,102.00	$345	7	23	3.29	$70.00	193	456	$64,172.00
February '14	183	433	2.37	$62,830.26	$343	11	34	3.09	$110.00	194	467	$62,940.26
March '14	176	428	2.43	$62,637.07	$356	10	24	2.40	$100.00	186	452	$62,737.07
April '14	181	451	2.49	$61,244.80	$338	8	17	2.13	$80.00	189	468	$61,324.80
May '14	176	424	2.41	$60,148.37	$342	13	27	2.08	$130.00	189	451	$60,278.37
June '14	166	395	2.38	$56,693.80	$342	14	34	2.43	$140.00	180	429	$56,833.80
July '14	153	358	2.34	$50,296.90	$329	12	29	2.42	$120.00	165	387	$50,416.90
August '14	141	334	2.37	$48,782.96	$346	14	37	2.64	$140.00	155	371	$48,922.96
September '14	142	347	2.44	$66,702.20	$470	11	28	2.55	$110.00	153	375	$66,812.20
Monthly Avg.	**170**	**408**	**2.40**	**$60,148.97**	**$354**	**11**	**31**	**2.75**	**$113.33**	**181**	**439**	**$60,262.30**
Fiscal Year 2015												
October '14	150	371	2.47	$51,151.44	$341	10	28	2.80	$100.00	160	399	$51,251.44
November '14	145	360	2.48	$52,439.44	$362	9	25	2.78	$90.00	154	385	$52,529.44
December '14	154	387	2.51	$55,911.50	$363	7	17	2.43	$70.00	161	404	$55,981.50
Monthly Avg.	**150**	**373**	**2.49**	**$53,167.46**	**$355**	**9**	**23**	**2.67**	**$86.67**	**158**	**396**	**$53,254.13**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Alpena County												
Fiscal Year 2013												
October '12	123	261	2.12	$42,293.46	$344	3	7	2.33	$30.00	126	268	$42,323.46
November '12	121	250	2.07	$41,292.02	$341	3	6	2.00	$30.00	124	256	$41,322.02
December '12	123	273	2.22	$42,890.31	$349	3	6	2.00	$30.00	126	279	$42,920.31
January '13	123	264	2.15	$41,289.90	$336	4	8	2.00	$40.00	127	272	$41,329.90
February '13	109	235	2.16	$34,738.96	$319	3	7	2.33	$30.00	112	242	$34,768.96
March '13	98	205	2.09	$32,012.56	$327	3	6	2.00	$30.00	101	211	$32,042.56
April '13	99	208	2.10	$31,012.94	$313	3	6	2.00	$30.00	102	214	$31,042.94
May '13	88	190	2.16	$28,204.04	$321	4	10	2.50	$40.00	92	200	$28,244.04
June '13	80	171	2.14	$25,368.90	$317	4	8	2.00	$40.00	84	179	$25,408.90
July '13	80	175	2.19	$25,591.36	$320	4	8	2.00	$40.00	84	183	$25,631.36
August '13	79	175	2.22	$27,065.70	$343	4	8	2.00	$40.00	83	183	$27,105.70
September '13	85	183	2.15	$27,907.56	$328	2	2	1.00	$20.00	87	185	$27,927.56
Monthly Avg.	**101**	**216**	**2.15**	**$33,305.64**	**$331**	**3**	**7**	**2.01**	**$33.33**	**104**	**223**	**$33,338.98**
Fiscal Year 2014												
October '13	89	191	2.15	$27,326.60	$307	2	2	1.00	$20.00	91	193	$27,346.60
November '13	85	181	2.13	$28,799.98	$339	1	1	1.00	$10.00	86	182	$28,809.98
December '13	80	167	2.09	$25,394.00	$317	2	4	2.00	$20.00	82	171	$25,414.00
January '14	77	165	2.14	$24,539.00	$319	2	3	1.50	$20.00	79	168	$24,559.00
February '14	80	164	2.05	$24,231.50	$303	2	2	1.00	$20.00	82	166	$24,251.50
March '14	80	167	2.09	$23,712.50	$296	1	1	1.00	$10.00	81	168	$23,722.50
April '14	79	165	2.09	$25,838.00	$327	1	1	1.00	$10.00	80	166	$25,848.00
May '14	76	165	2.17	$27,947.00	$368	1	1	1.00	$10.00	77	166	$27,957.00
June '14	77	158	2.05	$24,617.50	$320	2	4	2.00	$20.00	79	162	$24,637.50
July '14	77	151	1.96	$22,848.00	$297	2	3	1.50	$20.00	79	154	$22,868.00
August '14	75	147	1.96	$21,397.30	$285	2	6	3.00	$20.00	77	153	$21,417.30
September '14	70	143	2.04	$28,448.50	$406	2	6	3.00	$20.00	72	149	$28,468.50
Monthly Avg.	**79**	**164**	**2.08**	**$25,424.99**	**$323**	**2**	**3**	**1.58**	**$16.67**	**80**	**167**	**$25,441.66**
Fiscal Year 2015												
October '14	66	123	1.86	$19,714.53	$299	1	5	5.00	$10.00	67	128	$19,724.53
November '14	65	124	1.91	$19,370.50	$298	2	7	3.50	$20.00	67	131	$19,390.50
December '14	65	125	1.92	$19,323.00	$297	1	5	5.00	$10.00	66	130	$19,333.00
Monthly Avg.	**65**	**124**	**1.90**	**$19,469.34**	**$298**	**1**	**6**	**4.50**	**$13.33**	**67**	**130**	**$19,482.68**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Antrim County												
Fiscal Year 2013												
October '12	25	63	2.52	$8,861.95	$354	0	0	0.00	$0.00	25	63	$8,861.95
November '12	24	66	2.75	$8,546.50	$356	0	0	0.00	$0.00	24	66	$8,546.50
December '12	22	59	2.68	$7,473.40	$340	0	0	0.00	$0.00	22	59	$7,473.40
January '13	23	59	2.57	$8,349.00	$363	0	0	0.00	$0.00	23	59	$8,349.00
February '13	25	61	2.44	$8,849.00	$354	0	0	0.00	$0.00	25	61	$8,849.00
March '13	22	50	2.27	$7,759.00	$353	0	0	0.00	$0.00	22	50	$7,759.00
April '13	20	46	2.30	$6,237.10	$312	0	0	0.00	$0.00	20	46	$6,237.10
May '13	21	43	2.05	$6,575.60	$313	0	0	0.00	$0.00	21	43	$6,575.60
June '13	17	33	1.94	$4,990.10	$294	0	0	0.00	$0.00	17	33	$4,990.10
July '13	16	33	2.06	$4,975.10	$311	0	0	0.00	$0.00	16	33	$4,975.10
August '13	16	33	2.06	$4,802.10	$300	0	0	0.00	$0.00	16	33	$4,802.10
September '13	16	33	2.06	$3,787.60	$237	0	0	0.00	$0.00	16	33	$3,787.60
Monthly Avg.	**21**	**48**	**2.31**	**$6,767.20**	**$329**	**0**	**0**	**0.00**	**$0.00**	**21**	**48**	**$6,767.20**
Fiscal Year 2014												
October '13	16	33	2.06	$4,477.60	$280	0	0	0.00	$0.00	16	33	$4,477.60
November '13	14	24	1.71	$3,384.10	$242	0	0	0.00	$0.00	14	24	$3,384.10
December '13	14	24	1.71	$3,226.10	$230	0	0	0.00	$0.00	14	24	$3,226.10
January '14	13	25	1.92	$3,394.10	$261	0	0	0.00	$0.00	13	25	$3,394.10
February '14	12	24	2.00	$3,373.10	$281	0	0	0.00	$0.00	12	24	$3,373.10
March '14	14	29	2.07	$4,059.60	$290	0	0	0.00	$0.00	14	29	$4,059.60
April '14	13	29	2.23	$3,771.00	$290	0	0	0.00	$0.00	13	29	$3,771.00
May '14	14	31	2.21	$4,146.50	$296	0	0	0.00	$0.00	14	31	$4,146.50
June '14	13	26	2.00	$3,073.00	$236	0	0	0.00	$0.00	13	26	$3,073.00
July '14	13	26	2.00	$3,344.00	$257	0	0	0.00	$0.00	13	26	$3,344.00
August '14	12	24	2.00	$3,070.00	$256	0	0	0.00	$0.00	12	24	$3,070.00
September '14	12	22	1.83	$4,564.00	$380	0	0	0.00	$0.00	12	22	$4,564.00
Monthly Avg.	**13**	**26**	**1.98**	**$3,656.93**	**$274**	**0**	**0**	**0.00**	**$0.00**	**13**	**26**	**$3,656.93**
Fiscal Year 2015												
October '14	12	22	1.83	$3,102.00	$259	0	0	0.00	$0.00	12	22	$3,102.00
November '14	11	18	1.64	$3,042.00	$277	0	0	0.00	$0.00	11	18	$3,042.00
December '14	17	28	1.65	$3,829.00	$225	0	0	0.00	$0.00	17	28	$3,829.00
Monthly Avg.	**13**	**23**	**1.71**	**$3,324.33**	**$249**	**0**	**0**	**0.00**	**$0.00**	**13**	**23**	**$3,324.33**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Arenac County												
Fiscal Year 2013												
October '12	46	93	2.02	$14,272.00	$310	4	9	2.25	$40.00	50	102	$14,312.00
November '12	43	86	2.00	$12,486.07	$290	3	7	2.33	$30.00	46	93	$12,516.07
December '12	41	82	2.00	$12,754.00	$311	2	5	2.50	$20.00	43	87	$12,774.00
January '13	37	74	2.00	$11,361.50	$307	2	5	2.50	$20.00	39	79	$11,381.50
February '13	41	84	2.05	$11,034.50	$269	2	5	2.50	$20.00	43	89	$11,054.50
March '13	36	69	1.92	$10,002.50	$278	3	7	2.33	$30.00	39	76	$10,032.50
April '13	31	60	1.94	$8,758.00	$283	2	4	2.00	$20.00	33	64	$8,778.00
May '13	32	62	1.94	$8,799.90	$275	2	4	2.00	$20.00	34	66	$8,819.90
June '13	30	61	2.03	$7,836.40	$261	3	6	2.00	$30.00	33	67	$7,866.40
July '13	29	63	2.17	$7,324.50	$253	4	7	1.75	$40.00	33	70	$7,364.50
August '13	34	70	2.06	$10,381.50	$305	3	5	1.67	$30.00	37	75	$10,411.50
September '13	37	81	2.19	$11,917.00	$322	2	4	2.00	$20.00	39	85	$11,937.00
Monthly Avg.	**36**	**74**	**2.03**	**$10,577.32**	**$290**	**3**	**6**	**2.15**	**$26.67**	**39**	**79**	**$10,603.99**
Fiscal Year 2014												
October '13	42	93	2.21	$13,153.50	$313	2	4	2.00	$20.00	44	97	$13,173.50
November '13	37	77	2.08	$11,921.14	$322	3	7	2.33	$30.00	40	84	$11,951.14
December '13	34	67	1.97	$9,536.60	$280	1	3	3.00	$10.00	35	70	$9,546.60
January '14	33	67	2.03	$9,748.60	$295	1	3	3.00	$10.00	34	70	$9,758.60
February '14	38	78	2.05	$10,822.60	$285	1	3	3.00	$10.00	39	81	$10,832.60
March '14	38	79	2.08	$11,143.60	$293	1	3	3.00	$10.00	39	82	$11,153.60
April '14	39	81	2.08	$12,049.20	$309	0	0	0.00	$0.00	39	81	$12,049.20
May '14	35	61	1.74	$9,125.00	$261	0	0	0.00	$0.00	35	61	$9,125.00
June '14	34	60	1.76	$8,475.00	$249	0	0	0.00	$0.00	34	60	$8,475.00
July '14	36	66	1.83	$9,321.00	$259	0	0	0.00	$0.00	36	66	$9,321.00
August '14	36	65	1.81	$10,369.00	$288	2	5	2.50	$20.00	38	70	$10,389.00
September '14	41	76	1.85	$15,159.00	$370	2	5	2.50	$20.00	43	81	$15,179.00
Monthly Avg.	**37**	**73**	**1.96**	**$10,902.02**	**$295**	**1**	**3**	**1.78**	**$10.83**	**38**	**75**	**$10,912.85**
Fiscal Year 2015												
October '14	41	73	1.78	$10,761.00	$262	2	5	2.50	$20.00	43	78	$10,781.00
November '14	39	70	1.79	$10,263.00	$263	0	0	0.00	$0.00	39	70	$10,263.00
December '14	39	69	1.77	$10,377.50	$266	0	0	0.00	$0.00	39	69	$10,377.50
Monthly Avg.	**40**	**71**	**1.78**	**$10,467.17**	**$264**	**1**	**2**	**0.83**	**$6.67**	**40**	**72**	**$10,473.83**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Baraga County												
Fiscal Year 2013												
October '12	20	41	2.05	$5,717.00	$286	0	0	0.00	$0.00	20	41	$5,717.00
November '12	23	50	2.17	$6,858.00	$298	0	0	0.00	$0.00	23	50	$6,858.00
December '12	26	60	2.31	$6,913.50	$266	0	0	0.00	$0.00	26	60	$6,913.50
January '13	26	58	2.23	$8,027.21	$309	0	0	0.00	$0.00	26	58	$8,027.21
February '13	25	56	2.24	$7,154.72	$286	0	0	0.00	$0.00	25	56	$7,154.72
March '13	24	53	2.21	$6,851.50	$285	0	0	0.00	$0.00	24	53	$6,851.50
April '13	26	55	2.12	$7,293.50	$281	0	0	0.00	$0.00	26	55	$7,293.50
May '13	24	46	1.92	$6,445.00	$269	2	6	3.00	$20.00	26	52	$6,465.00
June '13	22	43	1.95	$6,519.00	$296	2	6	3.00	$20.00	24	49	$6,539.00
July '13	19	39	2.05	$5,782.62	$304	2	6	3.00	$20.00	21	45	$5,802.62
August '13	19	38	2.00	$4,984.00	$262	2	6	3.00	$20.00	21	44	$5,004.00
September '13	18	35	1.94	$5,180.50	$288	1	3	3.00	$10.00	19	38	$5,190.50
Monthly Avg.	**23**	**48**	**2.10**	**$6,477.21**	**$286**	**1**	**2**	**1.25**	**$7.50**	**23**	**50**	**$6,484.71**
Fiscal Year 2014												
October '13	18	35	1.94	$5,073.88	$282	1	3	3.00	$10.00	19	38	$5,083.88
November '13	19	36	1.89	$5,425.00	$286	0	0	0.00	$0.00	19	36	$5,425.00
December '13	18	32	1.78	$4,420.30	$246	0	0	0.00	$0.00	18	32	$4,420.30
January '14	19	33	1.74	$3,946.00	$208	0	0	0.00	$0.00	19	33	$3,946.00
February '14	18	31	1.72	$4,305.50	$239	0	0	0.00	$0.00	18	31	$4,305.50
March '14	21	42	2.00	$5,089.00	$242	0	0	0.00	$0.00	21	42	$5,089.00
April '14	18	36	2.00	$5,015.16	$279	0	0	0.00	$0.00	18	36	$5,015.16
May '14	16	26	1.63	$3,258.16	$204	1	3	3.00	$10.00	17	29	$3,268.16
June '14	16	28	1.75	$3,681.16	$230	0	0	0.00	$0.00	16	28	$3,681.16
July '14	16	28	1.75	$3,703.16	$231	0	0	0.00	$0.00	16	28	$3,703.16
August '14	16	25	1.56	$3,474.16	$217	0	0	0.00	$0.00	16	25	$3,474.16
September '14	17	27	1.59	$6,463.16	$380	0	0	0.00	$0.00	17	27	$6,463.16
Monthly Avg.	**18**	**32**	**1.78**	**$4,487.89**	**$254**	**0**	**1**	**0.50**	**$1.67**	**18**	**32**	**$4,489.55**
Fiscal Year 2015												
October '14	17	25	1.47	$3,819.00	$225	0	0	0.00	$0.00	17	25	$3,819.00
November '14	16	26	1.63	$4,088.00	$256	0	0	0.00	$0.00	16	26	$4,088.00
December '14	14	24	1.71	$3,633.00	$260	0	0	0.00	$0.00	14	24	$3,633.00
Monthly Avg.	**16**	**25**	**1.60**	**$3,846.67**	**$246**	**0**	**0**	**0.00**	**$0.00**	**16**	**25**	**$3,846.67**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Barry County												
Fiscal Year 2013												
October '12	109	243	2.23	$37,259.60	$342	2	5	2.50	$20.00	111	248	$37,279.60
November '12	107	239	2.23	$35,226.30	$329	4	10	2.50	$40.00	111	249	$35,266.30
December '12	106	235	2.22	$34,399.30	$325	4	10	2.50	$40.00	110	245	$34,439.30
January '13	98	203	2.07	$29,681.96	$303	1	3	3.00	$10.00	99	206	$29,691.96
February '13	84	171	2.04	$24,978.66	$297	1	3	3.00	$10.00	85	174	$24,988.66
March '13	75	150	2.00	$21,124.50	$282	2	5	2.50	$20.00	77	155	$21,144.50
April '13	70	140	2.00	$20,627.00	$295	0	0	0.00	$0.00	70	140	$20,627.00
May '13	71	149	2.10	$20,012.00	$282	2	4	2.00	$20.00	73	153	$20,032.00
June '13	67	140	2.09	$20,412.56	$305	1	2	2.00	$10.00	68	142	$20,422.56
July '13	68	134	1.97	$20,450.16	$301	0	0	0.00	$0.00	68	134	$20,450.16
August '13	72	143	1.99	$21,046.66	$292	0	0	0.00	$0.00	72	143	$21,046.66
September '13	68	131	1.93	$19,160.00	$282	2	6	3.00	$20.00	70	137	$19,180.00
Monthly Avg.	**83**	**173**	**2.07**	**$25,364.89**	**$306**	**2**	**4**	**1.92**	**$15.83**	**85**	**177**	**$25,380.73**
Fiscal Year 2014												
October '13	66	120	1.82	$18,636.36	$282	3	8	2.67	$30.00	69	128	$18,666.36
November '13	64	113	1.77	$18,148.00	$284	3	8	2.67	$30.00	67	121	$18,178.00
December '13	73	139	1.90	$20,496.50	$281	2	6	3.00	$20.00	75	145	$20,516.50
January '14	69	138	2.00	$20,922.50	$303	2	6	3.00	$20.00	71	144	$20,942.50
February '14	67	132	1.97	$20,463.00	$305	2	6	3.00	$20.00	69	138	$20,483.00
March '14	68	131	1.93	$19,213.50	$283	2	6	3.00	$20.00	70	137	$19,233.50
April '14	63	121	1.92	$17,890.04	$284	2	5	2.50	$20.00	65	126	$17,910.04
May '14	60	117	1.95	$17,025.54	$284	3	7	2.33	$30.00	63	124	$17,055.54
June '14	59	123	2.08	$18,624.00	$316	2	5	2.50	$20.00	61	128	$18,644.00
July '14	53	109	2.06	$15,428.50	$291	1	3	3.00	$10.00	54	112	$15,438.50
August '14	48	104	2.17	$13,281.00	$277	2	7	3.50	$20.00	50	111	$13,301.00
September '14	48	103	2.15	$21,425.00	$446	1	3	3.00	$10.00	49	106	$21,435.00
Monthly Avg.	**62**	**121**	**1.98**	**$18,462.83**	**$300**	**2**	**6**	**2.85**	**$20.83**	**64**	**127**	**$18,483.66**
Fiscal Year 2015												
October '14	43	95	2.21	$12,812.00	$298	0	0	0.00	$0.00	43	95	$12,812.00
November '14	48	109	2.27	$15,913.00	$332	0	0	0.00	$0.00	48	109	$15,913.00
December '14	42	89	2.12	$13,205.00	$314	0	0	0.00	$0.00	42	89	$13,205.00
Monthly Avg.	**44**	**98**	**2.20**	**$13,976.67**	**$315**	**0**	**0**	**0.00**	**$0.00**	**44**	**98**	**$13,976.67**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Bay County												
Fiscal Year 2013												
October '12	374	810	2.17	$117,406.36	$314	5	15	3.00	$50.00	379	825	$117,456.36
November '12	386	840	2.18	$121,651.14	$315	6	15	2.50	$60.00	392	855	$121,711.14
December '12	377	820	2.18	$120,552.97	$320	9	21	2.33	$90.00	386	841	$120,642.97
January '13	364	783	2.15	$116,274.22	$319	6	14	2.33	$60.00	370	797	$116,334.22
February '13	356	789	2.22	$114,519.13	$322	10	24	2.40	$100.00	366	813	$114,619.13
March '13	351	773	2.20	$114,819.76	$327	9	21	2.33	$90.00	360	794	$114,909.76
April '13	338	728	2.15	$106,974.66	$316	8	17	2.13	$80.00	346	745	$107,054.66
May '13	324	702	2.17	$103,384.52	$319	6	14	2.33	$60.00	330	716	$103,444.52
June '13	314	680	2.17	$99,781.30	$318	2	4	2.00	$20.00	316	684	$99,801.30
July '13	314	675	2.15	$97,295.26	$310	2	4	2.00	$20.00	316	679	$97,315.26
August '13	304	664	2.18	$93,993.18	$309	4	8	2.00	$40.00	308	672	$94,033.18
September '13	307	660	2.15	$96,025.32	$313	3	6	2.00	$30.00	310	666	$96,055.32
Monthly Avg.	**342**	**744**	**2.17**	**$108,556.49**	**$317**	**6**	**14**	**2.28**	**$58.33**	**348**	**757**	**$108,614.82**
Fiscal Year 2014												
October '13	295	656	2.22	$92,465.76	$313	0	0	0.00	$0.00	295	656	$92,465.76
November '13	294	647	2.20	$90,024.66	$306	2	6	3.00	$20.00	296	653	$90,044.66
December '13	300	655	2.18	$92,737.08	$309	1	2	2.00	$10.00	301	657	$92,747.08
January '14	294	634	2.16	$95,175.86	$324	5	15	3.00	$50.00	299	649	$95,225.86
February '14	315	692	2.20	$102,193.16	$324	5	15	3.00	$50.00	320	707	$102,243.16
March '14	308	667	2.17	$102,020.03	$331	6	18	3.00	$60.00	314	685	$102,080.03
April '14	293	644	2.20	$92,214.11	$315	9	24	2.67	$90.00	302	668	$92,304.11
May '14	295	631	2.14	$90,998.96	$308	7	18	2.57	$70.00	302	649	$91,068.96
June '14	297	633	2.13	$92,852.11	$313	6	16	2.67	$60.00	303	649	$92,912.11
July '14	294	628	2.14	$90,619.77	$308	1	1	1.00	$10.00	295	629	$90,629.77
August '14	294	625	2.13	$89,255.18	$304	5	12	2.40	$50.00	299	637	$89,305.18
September '14	283	595	2.10	$117,158.45	$414	7	17	2.43	$70.00	290	612	$117,228.45
Monthly Avg.	**297**	**642**	**2.16**	**$95,642.93**	**$322**	**5**	**12**	**2.31**	**$45.00**	**301**	**654**	**$95,687.93**
Fiscal Year 2015												
October '14	280	594	2.12	$87,480.38	$312	9	21	2.33	$90.00	289	615	$87,570.38
November '14	274	570	2.08	$83,644.16	$305	9	21	2.33	$90.00	283	591	$83,734.16
December '14	286	607	2.12	$90,699.18	$317	7	18	2.57	$70.00	293	625	$90,769.18
Monthly Avg.	**280**	**590**	**2.11**	**$87,274.57**	**$312**	**8**	**20**	**2.41**	**$83.33**	**288**	**610**	**$87,357.91**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Benzie County												
Fiscal Year 2013												
October '12	25	52	2.08	$8,744.00	$350	0	0	0.00	$0.00	25	52	$8,744.00
November '12	22	43	1.95	$7,470.00	$340	0	0	0.00	$0.00	22	43	$7,470.00
December '12	28	58	2.07	$9,237.00	$330	0	0	0.00	$0.00	28	58	$9,237.00
January '13	25	51	2.04	$8,187.00	$327	0	0	0.00	$0.00	25	51	$8,187.00
February '13	27	52	1.93	$9,615.00	$356	0	0	0.00	$0.00	27	52	$9,615.00
March '13	25	47	1.88	$7,512.00	$300	0	0	0.00	$0.00	25	47	$7,512.00
April '13	21	36	1.71	$5,842.00	$278	0	0	0.00	$0.00	21	36	$5,842.00
May '13	22	39	1.77	$6,189.00	$281	0	0	0.00	$0.00	22	39	$6,189.00
June '13	23	43	1.87	$6,988.00	$304	0	0	0.00	$0.00	23	43	$6,988.00
July '13	19	34	1.79	$5,311.00	$280	0	0	0.00	$0.00	19	34	$5,311.00
August '13	16	28	1.75	$4,300.50	$269	0	0	0.00	$0.00	16	28	$4,300.50
September '13	14	22	1.57	$3,502.00	$250	1	2	2.00	$10.00	15	24	$3,512.00
Monthly Avg.	**22**	**42**	**1.87**	**$6,908.13**	**$310**	**0**	**0**	**0.17**	**$0.83**	**22**	**42**	**$6,908.96**
Fiscal Year 2014												
October '13	15	24	1.60	$3,703.50	$247	0	0	0.00	$0.00	15	24	$3,703.50
November '13	14	21	1.50	$3,252.00	$232	0	0	0.00	$0.00	14	21	$3,252.00
December '13	14	23	1.64	$3,714.00	$265	0	0	0.00	$0.00	14	23	$3,714.00
January '14	14	22	1.57	$3,627.00	$259	0	0	0.00	$0.00	14	22	$3,627.00
February '14	12	19	1.58	$3,255.00	$271	0	0	0.00	$0.00	12	19	$3,255.00
March '14	15	26	1.73	$3,752.00	$250	0	0	0.00	$0.00	15	26	$3,752.00
April '14	12	20	1.67	$3,127.00	$261	0	0	0.00	$0.00	12	20	$3,127.00
May '14	13	27	2.08	$3,514.00	$270	0	0	0.00	$0.00	13	27	$3,514.00
June '14	13	27	2.08	$3,514.00	$270	0	0	0.00	$0.00	13	27	$3,514.00
July '14	13	27	2.08	$3,249.00	$250	0	0	0.00	$0.00	13	27	$3,249.00
August '14	12	28	2.33	$3,178.00	$265	0	0	0.00	$0.00	12	28	$3,178.00
September '14	14	29	2.07	$5,291.00	$378	0	0	0.00	$0.00	14	29	$5,291.00
Monthly Avg.	**13**	**24**	**1.83**	**$3,598.04**	**$268**	**0**	**0**	**0.00**	**$0.00**	**13**	**24**	**$3,598.04**
Fiscal Year 2015												
October '14	13	29	2.23	$3,721.50	$286	0	0	0.00	$0.00	13	29	$3,721.50
November '14	13	30	2.31	$3,826.50	$294	1	4	4.00	$10.00	14	34	$3,836.50
December '14	12	28	2.33	$3,722.00	$310	1	4	4.00	$10.00	13	32	$3,732.00
Monthly Avg.	**13**	**29**	**2.29**	**$3,756.67**	**$297**	**1**	**3**	**2.67**	**$6.67**	**13**	**32**	**$3,763.33**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Berrien County												
Fiscal Year 2013												
October '12	773	1,871	2.42	$278,711.30	$361	15	36	2.40	$150.00	788	1,907	$278,861.30
November '12	777	1,864	2.40	$278,414.73	$358	10	28	2.80	$100.00	787	1,892	$278,514.73
December '12	795	1,923	2.42	$290,787.77	$366	9	22	2.44	$90.00	804	1,945	$290,877.77
January '13	784	1,909	2.43	$292,468.56	$373	4	8	2.00	$40.00	788	1,917	$292,508.56
February '13	751	1,833	2.44	$278,063.15	$370	6	14	2.33	$60.00	757	1,847	$278,123.15
March '13	710	1,710	2.41	$252,755.70	$356	4	8	2.00	$40.00	714	1,718	$252,795.70
April '13	675	1,625	2.41	$238,062.90	$353	5	11	2.20	$50.00	680	1,636	$238,112.90
May '13	648	1,524	2.35	$224,531.33	$346	6	13	2.17	$60.00	654	1,537	$224,591.33
June '13	651	1,509	2.32	$222,509.30	$342	8	22	2.75	$80.00	659	1,531	$222,589.30
July '13	640	1,482	2.32	$219,584.90	$343	9	22	2.44	$90.00	649	1,504	$219,674.90
August '13	611	1,406	2.30	$204,449.69	$335	15	40	2.67	$150.00	626	1,446	$204,599.69
September '13	602	1,358	2.26	$201,057.53	$334	16	41	2.56	$160.00	618	1,399	$201,217.53
Monthly Avg.	**701**	**1,668**	**2.37**	**$248,449.74**	**$354**	**9**	**22**	**2.40**	**$89.17**	**710**	**1,690**	**$248,538.91**
Fiscal Year 2014												
October '13	583	1,311	2.25	$191,481.29	$328	18	45	2.50	$180.00	601	1,356	$191,661.29
November '13	557	1,245	2.24	$182,651.07	$328	15	38	2.53	$150.00	572	1,283	$182,801.07
December '13	526	1,178	2.24	$171,309.90	$326	12	28	2.33	$120.00	538	1,206	$171,429.90
January '14	514	1,138	2.21	$164,552.93	$320	11	27	2.45	$110.00	525	1,165	$164,662.93
February '14	531	1,194	2.25	$172,269.11	$324	8	20	2.50	$80.00	539	1,214	$172,349.11
March '14	512	1,147	2.24	$165,720.14	$324	7	17	2.43	$70.00	519	1,164	$165,790.14
April '14	511	1,160	2.27	$167,628.65	$328	4	11	2.75	$40.00	515	1,171	$167,668.65
May '14	522	1,197	2.29	$173,401.85	$332	6	15	2.50	$60.00	528	1,212	$173,461.85
June '14	491	1,099	2.24	$158,413.43	$323	8	21	2.63	$80.00	499	1,120	$158,493.43
July '14	479	1,092	2.28	$160,366.11	$335	8	19	2.38	$80.00	487	1,111	$160,446.11
August '14	472	1,071	2.27	$156,719.14	$332	6	18	3.00	$60.00	478	1,089	$156,779.14
September '14	460	1,063	2.31	$216,591.88	$471	7	18	2.57	$70.00	467	1,081	$216,661.88
Monthly Avg.	**513**	**1,158**	**2.26**	**$173,425.46**	**$338**	**9**	**23**	**2.55**	**$91.67**	**522**	**1,181**	**$173,517.13**
Fiscal Year 2015												
October '14	434	981	2.26	$141,681.39	$326	9	24	2.67	$90.00	443	1,005	$141,771.39
November '14	441	1,002	2.27	$140,942.96	$320	6	14	2.33	$60.00	447	1,016	$141,002.96
December '14	435	972	2.23	$144,537.92	$332	8	22	2.75	$80.00	443	994	$144,617.92
Monthly Avg.	**437**	**985**	**2.26**	**$142,387.42**	**$326**	**8**	**20**	**2.58**	**$76.67**	**444**	**1,005**	**$142,464.09**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Branch County												
Fiscal Year 2013												
October '12	143	307	2.15	$48,367.98	$338	8	23	2.88	$80.00	151	330	$48,447.98
November '12	145	318	2.19	$48,412.80	$334	10	25	2.50	$100.00	155	343	$48,512.80
December '12	135	302	2.24	$44,502.74	$330	10	24	2.40	$100.00	145	326	$44,602.74
January '13	130	275	2.12	$42,303.67	$325	9	20	2.22	$90.00	139	295	$42,393.67
February '13	125	258	2.06	$39,148.25	$313	8	17	2.13	$80.00	133	275	$39,228.25
March '13	124	258	2.08	$39,777.06	$321	8	16	2.00	$80.00	132	274	$39,857.06
April '13	112	223	1.99	$34,270.36	$306	7	15	2.14	$70.00	119	238	$34,340.36
May '13	108	213	1.97	$30,933.96	$286	8	17	2.13	$80.00	116	230	$31,013.96
June '13	102	214	2.10	$30,394.60	$298	9	21	2.33	$90.00	111	235	$30,484.60
July '13	93	193	2.08	$28,915.60	$311	10	24	2.40	$100.00	103	217	$29,015.60
August '13	92	191	2.08	$26,721.60	$290	6	11	1.83	$60.00	98	202	$26,781.60
September '13	91	183	2.01	$25,812.10	$284	5	8	1.60	$50.00	96	191	$25,862.10
Monthly Avg.	**117**	**245**	**2.09**	**$36,630.06**	**$314**	**8**	**18**	**2.21**	**$81.67**	**125**	**263**	**$36,711.73**
Fiscal Year 2014												
October '13	83	167	2.01	$24,429.60	$294	4	7	1.75	$40.00	87	174	$24,469.60
November '13	81	162	2.00	$22,346.60	$276	5	9	1.80	$50.00	86	171	$22,396.60
December '13	74	149	2.01	$22,665.30	$306	5	9	1.80	$50.00	79	158	$22,715.30
January '14	74	157	2.12	$24,979.30	$338	5	8	1.60	$50.00	79	165	$25,029.30
February '14	68	135	1.99	$19,624.50	$289	2	3	1.50	$20.00	70	138	$19,644.50
March '14	65	126	1.94	$18,963.50	$292	3	6	2.00	$30.00	68	132	$18,993.50
April '14	63	128	2.03	$16,937.50	$269	3	6	2.00	$30.00	66	134	$16,967.50
May '14	60	123	2.05	$17,220.50	$287	2	3	1.50	$20.00	62	126	$17,240.50
June '14	60	127	2.12	$18,198.50	$303	1	2	2.00	$10.00	61	129	$18,208.50
July '14	58	126	2.17	$17,842.00	$308	3	7	2.33	$30.00	61	133	$17,872.00
August '14	58	127	2.19	$18,027.00	$311	2	4	2.00	$20.00	60	131	$18,047.00
September '14	63	141	2.24	$26,639.50	$423	2	6	3.00	$20.00	65	147	$26,659.50
Monthly Avg.	**67**	**139**	**2.07**	**$20,656.15**	**$307**	**3**	**6**	**1.94**	**$30.83**	**70**	**145**	**$20,686.98**
Fiscal Year 2015												
October '14	64	149	2.33	$21,924.50	$343	1	4	4.00	$10.00	65	153	$21,934.50
November '14	66	152	2.30	$18,967.50	$287	2	7	3.50	$20.00	68	159	$18,987.50
December '14	63	140	2.22	$19,012.00	$302	6	17	2.83	$60.00	69	157	$19,072.00
Monthly Avg.	**64**	**147**	**2.28**	**$19,968.00**	**$310**	**3**	**9**	**3.44**	**$30.00**	**67**	**156**	**$19,998.00**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Calhoun County												
Fiscal Year 2013												
October '12	723	1,688	2.33	$254,088.32	$351	36	93	2.58	$360.00	759	1,781	$254,448.32
November '12	692	1,592	2.30	$243,339.70	$352	44	115	2.61	$440.00	736	1,707	$243,779.70
December '12	688	1,601	2.33	$237,801.37	$346	44	115	2.61	$440.00	732	1,716	$238,241.37
January '13	663	1,511	2.28	$228,197.78	$344	37	102	2.76	$370.00	700	1,613	$228,567.78
February '13	614	1,395	2.27	$209,358.69	$341	23	56	2.43	$230.00	637	1,451	$209,588.69
March '13	560	1,266	2.26	$185,467.58	$331	24	62	2.58	$240.00	584	1,328	$185,707.58
April '13	544	1,256	2.31	$178,541.48	$328	21	54	2.57	$210.00	565	1,310	$178,751.48
May '13	511	1,181	2.31	$166,819.55	$326	19	52	2.74	$190.00	530	1,233	$167,009.55
June '13	492	1,132	2.30	$159,825.31	$325	23	54	2.35	$230.00	515	1,186	$160,055.31
July '13	493	1,142	2.32	$162,997.99	$331	19	47	2.47	$190.00	512	1,189	$163,187.99
August '13	489	1,094	2.24	$155,466.93	$318	17	42	2.47	$170.00	506	1,136	$155,636.93
September '13	504	1,139	2.26	$160,136.86	$318	20	52	2.60	$200.00	524	1,191	$160,336.86
Monthly Avg.	**581**	**1,333**	**2.29**	**$195,170.13**	**$336**	**27**	**70**	**2.57**	**$272.50**	**608**	**1,403**	**$195,442.63**
Fiscal Year 2014												
October '13	501	1,134	2.26	$163,371.78	$326	20	57	2.85	$200.00	521	1,191	$163,571.78
November '13	469	1,037	2.21	$147,549.23	$315	27	76	2.81	$270.00	496	1,113	$147,819.23
December '13	447	982	2.20	$139,954.56	$313	28	77	2.75	$280.00	475	1,059	$140,234.56
January '14	423	928	2.19	$129,229.12	$306	26	66	2.54	$260.00	449	994	$129,489.12
February '14	420	915	2.18	$127,284.88	$303	24	60	2.50	$240.00	444	975	$127,524.88
March '14	419	915	2.18	$130,990.98	$313	19	46	2.42	$190.00	438	961	$131,180.98
April '14	402	886	2.20	$125,418.32	$312	16	32	2.00	$160.00	418	918	$125,578.32
May '14	410	901	2.20	$125,988.37	$307	12	23	1.92	$120.00	422	924	$126,108.37
June '14	402	872	2.17	$123,817.00	$308	17	35	2.06	$170.00	419	907	$123,987.00
July '14	398	872	2.19	$125,338.45	$315	18	52	2.89	$180.00	416	924	$125,518.45
August '14	411	884	2.15	$125,635.40	$306	19	58	3.05	$190.00	430	942	$125,825.40
September '14	413	890	2.15	$184,626.20	$447	19	51	2.68	$190.00	432	941	$184,816.20
Monthly Avg.	**426**	**935**	**2.19**	**$137,433.69**	**$322**	**20**	**53**	**2.54**	**$204.17**	**447**	**987**	**$137,637.86**
Fiscal Year 2015												
October '14	406	889	2.19	$123,554.70	$304	13	37	2.85	$130.00	419	926	$123,684.70
November '14	395	842	2.13	$119,895.72	$304	15	38	2.53	$150.00	410	880	$120,045.72
December '14	397	861	2.17	$123,645.30	$311	12	30	2.50	$120.00	409	891	$123,765.30
Monthly Avg.	**399**	**864**	**2.16**	**$122,365.24**	**$306**	**13**	**35**	**2.63**	**$133.33**	**413**	**899**	**$122,498.57**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Cass County												
Fiscal Year 2013												
October '12	137	347	2.53	$49,676.36	$363	4	8	2.00	$40.00	141	355	$49,716.36
November '12	135	341	2.53	$48,196.74	$357	3	6	2.00	$30.00	138	347	$48,226.74
December '12	130	331	2.55	$48,347.04	$372	5	14	2.80	$50.00	135	345	$48,397.04
January '13	135	328	2.43	$49,050.75	$363	5	15	3.00	$50.00	140	343	$49,100.75
February '13	129	312	2.42	$46,366.38	$359	4	12	3.00	$40.00	133	324	$46,406.38
March '13	121	288	2.38	$43,698.42	$361	4	12	3.00	$40.00	125	300	$43,738.42
April '13	117	277	2.37	$40,010.75	$342	2	6	3.00	$20.00	119	283	$40,030.75
May '13	114	268	2.35	$41,265.28	$362	2	5	2.50	$20.00	116	273	$41,285.28
June '13	116	264	2.28	$36,143.20	$312	4	10	2.50	$40.00	120	274	$36,183.20
July '13	119	274	2.30	$41,938.96	$352	5	11	2.20	$50.00	124	285	$41,988.96
August '13	117	270	2.31	$40,652.20	$347	5	11	2.20	$50.00	122	281	$40,702.20
September '13	110	254	2.31	$36,073.70	$328	5	13	2.60	$50.00	115	267	$36,123.70
Monthly Avg.	**123**	**296**	**2.40**	**$43,451.65**	**$352**	**4**	**10**	**2.57**	**$40.00**	**127**	**306**	**$43,491.65**
Fiscal Year 2014												
October '13	111	269	2.42	$36,365.87	$328	7	17	2.43	$70.00	118	286	$36,435.87
November '13	99	237	2.39	$33,189.80	$335	6	17	2.83	$60.00	105	254	$33,249.80
December '13	99	247	2.49	$34,254.80	$346	5	14	2.80	$50.00	104	261	$34,304.80
January '14	106	262	2.47	$37,498.00	$354	4	13	3.25	$40.00	110	275	$37,538.00
February '14	100	244	2.44	$36,865.00	$369	2	8	4.00	$20.00	102	252	$36,885.00
March '14	91	225	2.47	$29,809.98	$328	2	6	3.00	$20.00	93	231	$29,829.98
April '14	83	203	2.45	$27,438.48	$331	1	4	4.00	$10.00	84	207	$27,448.48
May '14	79	185	2.34	$26,028.44	$329	2	6	3.00	$20.00	81	191	$26,048.44
June '14	73	166	2.27	$23,217.24	$318	7	19	2.71	$70.00	80	185	$23,287.24
July '14	66	162	2.45	$22,660.86	$343	4	11	2.75	$40.00	70	173	$22,700.86
August '14	68	167	2.46	$23,159.78	$341	2	7	3.50	$20.00	70	174	$23,179.78
September '14	69	168	2.43	$35,185.27	$510	2	7	3.50	$20.00	71	175	$35,205.27
Monthly Avg.	**87**	**211**	**2.43**	**$30,472.79**	**$350**	**4**	**11**	**3.15**	**$36.67**	**91**	**222**	**$30,509.46**
Fiscal Year 2015												
October '14	66	159	2.41	$21,967.14	$333	2	5	2.50	$20.00	68	164	$21,987.14
November '14	67	151	2.25	$18,850.76	$281	2	5	2.50	$20.00	69	156	$18,870.76
December '14	64	146	2.28	$22,169.90	$346	3	7	2.33	$30.00	67	153	$22,199.90
Monthly Avg.	**66**	**152**	**2.31**	**$20,995.93**	**$320**	**2**	**6**	**2.44**	**$23.33**	**68**	**158**	**$21,019.27**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Charlevoix County												
Fiscal Year 2013												
October '12	22	35	1.59	$6,699.00	$305	0	0	0.00	$0.00	22	35	$6,699.00
November '12	22	35	1.59	$5,698.00	$259	0	0	0.00	$0.00	22	35	$5,698.00
December '12	22	41	1.86	$5,961.50	$271	0	0	0.00	$0.00	22	41	$5,961.50
January '13	20	32	1.60	$5,071.00	$254	0	0	0.00	$0.00	20	32	$5,071.00
February '13	18	28	1.56	$4,265.00	$237	0	0	0.00	$0.00	18	28	$4,265.00
March '13	17	25	1.47	$3,694.00	$217	0	0	0.00	$0.00	17	25	$3,694.00
April '13	17	25	1.47	$3,926.00	$231	0	0	0.00	$0.00	17	25	$3,926.00
May '13	18	25	1.39	$3,761.50	$209	0	0	0.00	$0.00	18	25	$3,761.50
June '13	15	21	1.40	$3,067.00	$204	0	0	0.00	$0.00	15	21	$3,067.00
July '13	16	25	1.56	$3,717.00	$232	0	0	0.00	$0.00	16	25	$3,717.00
August '13	15	26	1.73	$3,686.50	$246	0	0	0.00	$0.00	15	26	$3,686.50
September '13	17	29	1.71	$3,885.00	$229	0	0	0.00	$0.00	17	29	$3,885.00
Monthly Avg.	**18**	**29**	**1.58**	**$4,452.63**	**$244**	**0**	**0**	**0.00**	**$0.00**	**18**	**29**	**$4,452.63**
Fiscal Year 2014												
October '13	15	27	1.80	$3,517.00	$234	1	2	2.00	$10.00	16	29	$3,527.00
November '13	16	30	1.88	$4,493.00	$281	1	2	2.00	$10.00	17	32	$4,503.00
December '13	14	25	1.79	$3,711.00	$265	1	2	2.00	$10.00	15	27	$3,721.00
January '14	12	22	1.83	$3,279.00	$273	0	0	0.00	$0.00	12	22	$3,279.00
February '14	13	25	1.92	$3,279.00	$252	0	0	0.00	$0.00	13	25	$3,279.00
March '14	9	13	1.44	$1,916.00	$213	0	0	0.00	$0.00	9	13	$1,916.00
April '14	11	17	1.55	$2,593.00	$236	0	0	0.00	$0.00	11	17	$2,593.00
May '14	13	23	1.77	$3,378.00	$260	0	0	0.00	$0.00	13	23	$3,378.00
June '14	15	26	1.73	$4,037.00	$269	0	0	0.00	$0.00	15	26	$4,037.00
July '14	15	26	1.73	$4,138.00	$276	0	0	0.00	$0.00	15	26	$4,138.00
August '14	12	22	1.83	$3,032.00	$253	0	0	0.00	$0.00	12	22	$3,032.00
September '14	12	23	1.92	$5,062.50	$422	0	0	0.00	$0.00	12	23	$5,062.50
Monthly Avg.	**13**	**23**	**1.77**	**$3,536.29**	**$270**	**0**	**1**	**0.50**	**$2.50**	**13**	**24**	**$3,538.79**
Fiscal Year 2015												
October '14	13	27	2.08	$3,849.00	$296	0	0	0.00	$0.00	13	27	$3,849.00
November '14	15	33	2.20	$3,772.00	$251	0	0	0.00	$0.00	15	33	$3,772.00
December '14	14	30	2.14	$4,683.00	$335	1	3	3.00	$10.00	15	33	$4,693.00
Monthly Avg.	**14**	**30**	**2.14**	**$4,101.33**	**$293**	**0**	**1**	**1.00**	**$3.33**	**14**	**31**	**$4,104.67**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Cheboygan County												
Fiscal Year 2013												
October '12	47	85	1.81	$13,918.59	$296	0	0	0.00	$0.00	47	85	$13,918.59
November '12	51	93	1.82	$14,470.96	$284	1	3	3.00	$10.00	52	96	$14,480.96
December '12	60	120	2.00	$17,993.31	$300	0	0	0.00	$0.00	60	120	$17,993.31
January '13	57	117	2.05	$17,813.16	$313	0	0	0.00	$0.00	57	117	$17,813.16
February '13	56	116	2.07	$15,668.20	$280	0	0	0.00	$0.00	56	116	$15,668.20
March '13	49	97	1.98	$14,843.00	$303	1	2	2.00	$10.00	50	99	$14,853.00
April '13	49	96	1.96	$13,199.33	$269	1	2	2.00	$10.00	50	98	$13,209.33
May '13	52	101	1.94	$14,737.34	$283	2	4	2.00	$20.00	54	105	$14,757.34
June '13	43	77	1.79	$10,346.84	$241	2	5	2.50	$20.00	45	82	$10,366.84
July '13	40	75	1.88	$9,233.84	$231	2	4	2.00	$20.00	42	79	$9,253.84
August '13	38	67	1.76	$8,958.34	$236	2	4	2.00	$20.00	40	71	$8,978.34
September '13	33	56	1.70	$8,095.34	$245	2	4	2.00	$20.00	35	60	$8,115.34
Monthly Avg.	**48**	**92**	**1.90**	**$13,273.19**	**$277**	**1**	**2**	**1.46**	**$10.83**	**49**	**94**	**$13,284.02**
Fiscal Year 2014												
October '13	34	60	1.76	$10,116.50	$298	0	0	0.00	$0.00	34	60	$10,116.50
November '13	36	59	1.64	$8,826.50	$245	0	0	0.00	$0.00	36	59	$8,826.50
December '13	38	65	1.71	$8,383.00	$221	0	0	0.00	$0.00	38	65	$8,383.00
January '14	39	66	1.69	$10,064.00	$258	0	0	0.00	$0.00	39	66	$10,064.00
February '14	40	72	1.80	$10,607.00	$265	0	0	0.00	$0.00	40	72	$10,607.00
March '14	38	67	1.76	$9,772.50	$257	0	0	0.00	$0.00	38	67	$9,772.50
April '14	38	65	1.71	$9,787.00	$258	0	0	0.00	$0.00	38	65	$9,787.00
May '14	36	63	1.75	$8,768.00	$244	0	0	0.00	$0.00	36	63	$8,768.00
June '14	33	57	1.73	$8,417.44	$255	0	0	0.00	$0.00	33	57	$8,417.44
July '14	35	64	1.83	$9,177.93	$262	0	0	0.00	$0.00	35	64	$9,177.93
August '14	32	56	1.75	$9,065.00	$283	2	5	2.50	$20.00	34	61	$9,085.00
September '14	32	61	1.91	$12,167.50	$380	2	5	2.50	$20.00	34	66	$12,187.50
Monthly Avg.	**36**	**63**	**1.75**	**$9,596.03**	**$267**	**0**	**1**	**0.42**	**$3.33**	**36**	**64**	**$9,599.36**
Fiscal Year 2015												
October '14	31	65	2.10	$9,745.50	$314	1	3	3.00	$10.00	32	68	$9,755.50
November '14	32	72	2.25	$9,207.30	$288	1	3	3.00	$10.00	33	75	$9,217.30
December '14	37	76	2.05	$12,441.50	$336	1	3	3.00	$10.00	38	79	$12,451.50
Monthly Avg.	**33**	**71**	**2.13**	**$10,464.77**	**$314**	**1**	**3**	**3.00**	**$10.00**	**34**	**74**	**$10,474.77**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Chippewa County												
Fiscal Year 2013												
October '12	118	276	2.34	$38,928.16	$330	4	8	2.00	$40.00	122	284	$38,968.16
November '12	117	272	2.32	$41,204.74	$352	3	6	2.00	$30.00	120	278	$41,234.74
December '12	113	245	2.17	$35,083.52	$310	1	3	3.00	$10.00	114	248	$35,093.52
January '13	104	225	2.16	$35,131.32	$338	2	5	2.50	$20.00	106	230	$35,151.32
February '13	99	204	2.06	$29,475.92	$298	3	7	2.33	$30.00	102	211	$29,505.92
March '13	92	203	2.21	$29,603.92	$322	3	6	2.00	$30.00	95	209	$29,633.92
April '13	93	208	2.24	$32,075.56	$345	3	7	2.33	$30.00	96	215	$32,105.56
May '13	83	186	2.24	$27,296.64	$329	1	2	2.00	$10.00	84	188	$27,306.64
June '13	83	193	2.33	$28,432.30	$343	2	3	1.50	$20.00	85	196	$28,452.30
July '13	80	188	2.35	$25,925.28	$324	4	9	2.25	$40.00	84	197	$25,965.28
August '13	79	181	2.29	$24,397.46	$309	4	9	2.25	$40.00	83	190	$24,437.46
September '13	83	191	2.30	$27,962.96	$337	2	4	2.00	$20.00	85	195	$27,982.96
Monthly Avg.	**95**	**214**	**2.25**	**$31,293.15**	**$328**	**3**	**6**	**2.18**	**$26.67**	**98**	**220**	**$31,319.82**
Fiscal Year 2014												
October '13	88	203	2.31	$29,742.16	$338	3	8	2.67	$30.00	91	211	$29,772.16
November '13	89	201	2.26	$30,370.66	$341	2	6	3.00	$20.00	91	207	$30,390.66
December '13	91	202	2.22	$29,993.66	$330	3	10	3.33	$30.00	94	212	$30,023.66
January '14	79	169	2.14	$28,629.16	$362	5	14	2.80	$50.00	84	183	$28,679.16
February '14	81	176	2.17	$27,454.16	$339	4	11	2.75	$40.00	85	187	$27,494.16
March '14	81	172	2.12	$26,023.18	$321	5	13	2.60	$50.00	86	185	$26,073.18
April '14	80	167	2.09	$25,547.70	$319	4	11	2.75	$40.00	84	178	$25,587.70
May '14	83	184	2.22	$28,992.06	$349	3	9	3.00	$30.00	86	193	$29,022.06
June '14	82	185	2.26	$27,637.56	$337	4	12	3.00	$40.00	86	197	$27,677.56
July '14	81	176	2.17	$27,603.28	$341	2	5	2.50	$20.00	83	181	$27,623.28
August '14	76	166	2.18	$23,408.19	$308	2	5	2.50	$20.00	78	171	$23,428.19
September '14	72	159	2.21	$29,589.77	$411	2	3	1.50	$20.00	74	162	$29,609.77
Monthly Avg.	**82**	**180**	**2.20**	**$27,915.96**	**$341**	**3**	**9**	**2.70**	**$32.50**	**85**	**189**	**$27,948.46**
Fiscal Year 2015												
October '14	72	159	2.21	$25,767.86	$358	3	5	1.67	$30.00	75	164	$25,797.86
November '14	74	166	2.24	$25,656.50	$347	3	5	1.67	$30.00	77	171	$25,686.50
December '14	80	179	2.24	$27,989.00	$350	3	6	2.00	$30.00	83	185	$28,019.00
Monthly Avg.	**75**	**168**	**2.23**	**$26,471.12**	**$351**	**3**	**5**	**1.78**	**$30.00**	**78**	**173**	**$26,501.12**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Clare County												
Fiscal Year 2013												
October '12	134	306	2.28	$46,781.50	$349	2	8	4.00	$20.00	136	314	$46,801.50
November '12	135	323	2.39	$48,254.72	$357	1	3	3.00	$10.00	136	326	$48,264.72
December '12	139	338	2.43	$50,725.22	$365	1	3	3.00	$10.00	140	341	$50,735.22
January '13	137	326	2.38	$49,739.82	$363	0	0	0.00	$0.00	137	326	$49,739.82
February '13	130	302	2.32	$47,360.60	$364	0	0	0.00	$0.00	130	302	$47,360.60
March '13	128	289	2.26	$46,220.10	$361	0	0	0.00	$0.00	128	289	$46,220.10
April '13	127	291	2.29	$45,756.46	$360	1	2	2.00	$10.00	128	293	$45,766.46
May '13	123	285	2.32	$42,910.06	$349	3	5	1.67	$30.00	126	290	$42,940.06
June '13	117	275	2.35	$44,791.39	$383	4	9	2.25	$40.00	121	284	$44,831.39
July '13	116	266	2.29	$41,202.10	$355	3	8	2.67	$30.00	119	274	$41,232.10
August '13	110	261	2.37	$39,039.60	$355	2	4	2.00	$20.00	112	265	$39,059.60
September '13	109	259	2.38	$37,079.02	$340	2	4	2.00	$20.00	111	263	$37,099.02
Monthly Avg.	**125**	**293**	**2.34**	**$44,988.38**	**$359**	**2**	**4**	**1.88**	**$15.83**	**127**	**297**	**$45,004.22**
Fiscal Year 2014												
October '13	111	272	2.45	$36,039.80	$325	2	3	1.50	$20.00	113	275	$36,059.80
November '13	110	267	2.43	$37,290.13	$339	2	3	1.50	$20.00	112	270	$37,310.13
December '13	110	267	2.43	$39,365.46	$358	3	5	1.67	$30.00	113	272	$39,395.46
January '14	113	267	2.36	$38,853.70	$344	3	8	2.67	$30.00	116	275	$38,883.70
February '14	107	245	2.29	$38,660.36	$361	3	8	2.67	$30.00	110	253	$38,690.36
March '14	109	243	2.23	$37,536.00	$344	4	11	2.75	$40.00	113	254	$37,576.00
April '14	98	222	2.27	$33,730.50	$344	3	7	2.33	$30.00	101	229	$33,760.50
May '14	91	215	2.36	$33,828.00	$372	4	11	2.75	$40.00	95	226	$33,868.00
June '14	87	211	2.43	$32,273.00	$371	2	7	3.50	$20.00	89	218	$32,293.00
July '14	85	195	2.29	$29,952.50	$352	1	3	3.00	$10.00	86	198	$29,962.50
August '14	77	178	2.31	$27,639.00	$359	3	7	2.33	$30.00	80	185	$27,669.00
September '14	77	175	2.27	$35,742.70	$464	1	3	3.00	$10.00	78	178	$35,752.70
Monthly Avg.	**98**	**230**	**2.34**	**$35,075.93**	**$358**	**3**	**6**	**2.47**	**$25.83**	**101**	**236**	**$35,101.76**
Fiscal Year 2015												
October '14	78	182	2.33	$26,294.70	$337	2	6	3.00	$20.00	80	188	$26,314.70
November '14	82	189	2.30	$28,080.70	$342	1	3	3.00	$10.00	83	192	$28,090.70
December '14	80	194	2.43	$29,011.70	$363	1	3	3.00	$10.00	81	197	$29,021.70
Monthly Avg.	**80**	**188**	**2.35**	**$27,795.70**	**$347**	**1**	**4**	**3.00**	**$13.33**	**81**	**192**	**$27,809.03**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Clinton County												
Fiscal Year 2013												
October '12	77	153	1.99	$23,932.50	$311	1	3	3.00	$10.00	78	156	$23,942.50
November '12	70	139	1.99	$18,803.00	$269	2	6	3.00	$20.00	72	145	$18,823.00
December '12	64	121	1.89	$18,044.00	$282	1	3	3.00	$10.00	65	124	$18,054.00
January '13	67	132	1.97	$20,823.66	$311	3	9	3.00	$30.00	70	141	$20,853.66
February '13	68	132	1.94	$19,429.50	$286	2	6	3.00	$20.00	70	138	$19,449.50
March '13	60	110	1.83	$18,399.00	$307	1	2	2.00	$10.00	61	112	$18,409.00
April '13	63	119	1.89	$16,758.50	$266	1	2	2.00	$10.00	64	121	$16,768.50
May '13	64	122	1.91	$18,266.00	$285	1	2	2.00	$10.00	65	124	$18,276.00
June '13	65	117	1.80	$17,331.50	$267	1	2	2.00	$10.00	66	119	$17,341.50
July '13	63	117	1.86	$17,511.56	$278	0	0	0.00	$0.00	63	117	$17,511.56
August '13	66	123	1.86	$18,169.50	$275	0	0	0.00	$0.00	66	123	$18,169.50
September '13	65	133	2.05	$18,633.50	$287	2	4	2.00	$20.00	67	137	$18,653.50
Monthly Avg.	**66**	**127**	**1.91**	**$18,841.85**	**$285**	**1**	**3**	**2.08**	**$12.50**	**67**	**130**	**$18,854.35**
Fiscal Year 2014												
October '13	61	122	2.00	$17,680.50	$290	2	7	3.50	$20.00	63	129	$17,700.50
November '13	50	93	1.86	$12,941.00	$259	3	10	3.33	$30.00	53	103	$12,971.00
December '13	50	93	1.86	$13,114.00	$262	3	10	3.33	$30.00	53	103	$13,144.00
January '14	48	91	1.90	$12,587.00	$262	4	10	2.50	$40.00	52	101	$12,627.00
February '14	44	81	1.84	$11,708.50	$266	2	5	2.50	$20.00	46	86	$11,728.50
March '14	43	74	1.72	$10,322.50	$240	3	8	2.67	$30.00	46	82	$10,352.50
April '14	42	75	1.79	$10,744.50	$256	1	2	2.00	$10.00	43	77	$10,754.50
May '14	42	73	1.74	$10,731.00	$256	1	2	2.00	$10.00	43	75	$10,741.00
June '14	39	67	1.72	$10,372.50	$266	0	0	0.00	$0.00	39	67	$10,372.50
July '14	39	67	1.72	$10,147.50	$260	0	0	0.00	$0.00	39	67	$10,147.50
August '14	38	64	1.68	$8,638.50	$227	1	2	2.00	$10.00	39	66	$8,648.50
September '14	39	66	1.69	$14,629.50	$375	1	2	2.00	$10.00	40	68	$14,639.50
Monthly Avg.	**45**	**81**	**1.79**	**$11,968.08**	**$268**	**2**	**5**	**2.15**	**$17.50**	**46**	**85**	**$11,985.58**
Fiscal Year 2015												
October '14	35	62	1.77	$9,265.80	$265	0	0	0.00	$0.00	35	62	$9,265.80
November '14	34	61	1.79	$9,805.30	$288	0	0	0.00	$0.00	34	61	$9,805.30
December '14	33	58	1.76	$8,161.80	$247	1	3	3.00	$10.00	34	61	$8,171.80
Monthly Avg.	**34**	**60**	**1.77**	**$9,077.63**	**$267**	**0**	**1**	**1.00**	**$3.33**	**34**	**61**	**$9,080.97**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Crawford County												
Fiscal Year 2013												
October '12	41	90	2.20	$13,138.30	$320	1	3	3.00	$10.00	42	93	$13,148.30
November '12	45	103	2.29	$14,191.00	$315	1	3	3.00	$10.00	46	106	$14,201.00
December '12	52	112	2.15	$16,335.50	$314	0	0	0.00	$0.00	52	112	$16,335.50
January '13	52	111	2.13	$17,474.15	$336	0	0	0.00	$0.00	52	111	$17,474.15
February '13	52	115	2.21	$18,160.66	$349	1	3	3.00	$10.00	53	118	$18,170.66
March '13	56	127	2.27	$19,051.07	$340	0	0	0.00	$0.00	56	127	$19,051.07
April '13	52	121	2.33	$17,514.26	$337	0	0	0.00	$0.00	52	121	$17,514.26
May '13	47	110	2.34	$15,017.00	$320	0	0	0.00	$0.00	47	110	$15,017.00
June '13	41	98	2.39	$13,924.00	$340	0	0	0.00	$0.00	41	98	$13,924.00
July '13	36	77	2.14	$10,847.00	$301	1	3	3.00	$10.00	37	80	$10,857.00
August '13	35	73	2.09	$10,086.00	$288	1	3	3.00	$10.00	36	76	$10,096.00
September '13	35	75	2.14	$9,470.62	$271	1	3	3.00	$10.00	36	78	$9,480.62
Monthly Avg.	**45**	**101**	**2.22**	**$14,600.80**	**$322**	**1**	**2**	**1.50**	**$5.00**	**46**	**103**	**$14,605.80**
Fiscal Year 2014												
October '13	37	80	2.16	$9,844.62	$266	1	3	3.00	$10.00	38	83	$9,854.62
November '13	34	74	2.18	$9,911.65	$292	1	3	3.00	$10.00	35	77	$9,921.65
December '13	33	70	2.12	$8,898.40	$270	0	0	0.00	$0.00	33	70	$8,898.40
January '14	37	77	2.08	$11,436.90	$309	0	0	0.00	$0.00	37	77	$11,436.90
February '14	36	80	2.22	$11,816.50	$328	0	0	0.00	$0.00	36	80	$11,816.50
March '14	32	69	2.16	$10,724.00	$335	0	0	0.00	$0.00	32	69	$10,724.00
April '14	28	58	2.07	$8,854.12	$316	1	3	3.00	$10.00	29	61	$8,864.12
May '14	34	73	2.15	$11,545.00	$340	0	0	0.00	$0.00	34	73	$11,545.00
June '14	36	84	2.33	$11,928.00	$331	1	2	2.00	$10.00	37	86	$11,938.00
July '14	36	88	2.44	$12,487.50	$347	1	2	2.00	$10.00	37	90	$12,497.50
August '14	32	75	2.34	$10,883.00	$340	1	2	2.00	$10.00	33	77	$10,893.00
September '14	36	84	2.33	$13,764.00	$382	2	4	2.00	$20.00	38	88	$13,784.00
Monthly Avg.	**34**	**76**	**2.22**	**$11,007.81**	**$321**	**1**	**2**	**1.42**	**$6.67**	**35**	**78**	**$11,014.47**
Fiscal Year 2015												
October '14	29	72	2.48	$10,187.06	$351	2	4	2.00	$20.00	31	76	$10,207.06
November '14	32	81	2.53	$11,130.56	$348	2	4	2.00	$20.00	34	85	$11,150.56
December '14	30	74	2.47	$10,150.56	$338	2	4	2.00	$20.00	32	78	$10,170.56
Monthly Avg.	**30**	**76**	**2.49**	**$10,489.39**	**$346**	**2**	**4**	**2.00**	**$20.00**	**32**	**80**	**$10,509.39**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Delta County												
Fiscal Year 2013												
October '12	54	126	2.33	$16,405.26	$304	1	1	1.00	$10.00	55	127	$16,415.26
November '12	47	106	2.26	$15,539.00	$331	0	0	0.00	$0.00	47	106	$15,539.00
December '12	48	104	2.17	$14,680.50	$306	0	0	0.00	$0.00	48	104	$14,680.50
January '13	54	121	2.24	$18,131.43	$336	0	0	0.00	$0.00	54	121	$18,131.43
February '13	53	119	2.25	$18,323.60	$346	0	0	0.00	$0.00	53	119	$18,323.60
March '13	50	113	2.26	$16,206.45	$324	0	0	0.00	$0.00	50	113	$16,206.45
April '13	50	112	2.24	$16,689.70	$334	0	0	0.00	$0.00	50	112	$16,689.70
May '13	48	106	2.21	$15,367.70	$320	0	0	0.00	$0.00	48	106	$15,367.70
June '13	45	103	2.29	$14,660.20	$326	0	0	0.00	$0.00	45	103	$14,660.20
July '13	43	100	2.33	$14,333.20	$333	0	0	0.00	$0.00	43	100	$14,333.20
August '13	39	90	2.31	$11,230.20	$288	0	0	0.00	$0.00	39	90	$11,230.20
September '13	33	71	2.15	$9,711.20	$294	0	0	0.00	$0.00	33	71	$9,711.20
Monthly Avg.	**47**	**106**	**2.25**	**$15,106.54**	**$321**	**0**	**0**	**0.08**	**$0.83**	**47**	**106**	**$15,107.37**
Fiscal Year 2014												
October '13	36	78	2.17	$12,111.70	$336	0	0	0.00	$0.00	36	78	$12,111.70
November '13	35	79	2.26	$11,559.70	$330	0	0	0.00	$0.00	35	79	$11,559.70
December '13	35	78	2.23	$11,665.20	$333	0	0	0.00	$0.00	35	78	$11,665.20
January '14	35	74	2.11	$10,468.20	$299	0	0	0.00	$0.00	35	74	$10,468.20
February '14	37	86	2.32	$11,881.20	$321	0	0	0.00	$0.00	37	86	$11,881.20
March '14	38	89	2.34	$12,674.70	$334	0	0	0.00	$0.00	38	89	$12,674.70
April '14	37	82	2.22	$11,451.20	$309	0	0	0.00	$0.00	37	82	$11,451.20
May '14	40	86	2.15	$13,041.20	$326	0	0	0.00	$0.00	40	86	$13,041.20
June '14	38	83	2.18	$12,226.20	$322	0	0	0.00	$0.00	38	83	$12,226.20
July '14	37	83	2.24	$10,793.70	$292	1	3	3.00	$10.00	38	86	$10,803.70
August '14	32	68	2.13	$9,622.20	$301	0	0	0.00	$0.00	32	68	$9,622.20
September '14	29	52	1.79	$12,038.20	$415	0	0	0.00	$0.00	29	52	$12,038.20
Monthly Avg.	**36**	**78**	**2.18**	**$11,627.78**	**$325**	**0**	**0**	**0.25**	**$0.83**	**36**	**78**	**$11,628.62**
Fiscal Year 2015												
October '14	30	53	1.77	$7,704.10	$257	0	0	0.00	$0.00	30	53	$7,704.10
November '14	32	56	1.75	$8,330.60	$260	0	0	0.00	$0.00	32	56	$8,330.60
December '14	31	56	1.81	$8,550.10	$276	0	0	0.00	$0.00	31	56	$8,550.10
Monthly Avg.	**31**	**55**	**1.77**	**$8,194.93**	**$264**	**0**	**0**	**0.00**	**$0.00**	**31**	**55**	**$8,194.93**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Dickinson County												
Fiscal Year 2013												
October '12	31	48	1.55	$8,568.00	$276	1	2	2.00	$10.00	32	50	$8,578.00
November '12	27	40	1.48	$6,773.00	$251	1	2	2.00	$10.00	28	42	$6,783.00
December '12	24	37	1.54	$5,884.00	$245	1	2	2.00	$10.00	25	39	$5,894.00
January '13	26	44	1.69	$6,626.72	$255	2	3	1.50	$20.00	28	47	$6,646.72
February '13	22	35	1.59	$5,355.00	$243	2	3	1.50	$20.00	24	38	$5,375.00
March '13	23	35	1.52	$5,603.00	$244	1	2	2.00	$10.00	24	37	$5,613.00
April '13	27	41	1.52	$6,898.00	$255	0	0	0.00	$0.00	27	41	$6,898.00
May '13	30	49	1.63	$7,986.00	$266	0	0	0.00	$0.00	30	49	$7,986.00
June '13	26	43	1.65	$7,008.50	$270	0	0	0.00	$0.00	26	43	$7,008.50
July '13	25	43	1.72	$6,767.50	$271	0	0	0.00	$0.00	25	43	$6,767.50
August '13	16	33	2.06	$4,915.00	$307	1	2	2.00	$10.00	17	35	$4,925.00
September '13	20	39	1.95	$5,611.00	$281	1	2	2.00	$10.00	21	41	$5,621.00
Monthly Avg.	**25**	**41**	**1.66**	**$6,499.64**	**$263**	**1**	**2**	**1.25**	**$8.33**	**26**	**42**	**$6,507.98**
Fiscal Year 2014												
October '13	22	45	2.05	$7,707.00	$350	0	0	0.00	$0.00	22	45	$7,707.00
November '13	20	42	2.10	$6,712.05	$336	0	0	0.00	$0.00	20	42	$6,712.05
December '13	17	36	2.12	$5,204.00	$306	0	0	0.00	$0.00	17	36	$5,204.00
January '14	19	39	2.05	$5,479.00	$288	0	0	0.00	$0.00	19	39	$5,479.00
February '14	20	45	2.25	$6,679.00	$334	0	0	0.00	$0.00	20	45	$6,679.00
March '14	21	45	2.14	$5,847.50	$278	0	0	0.00	$0.00	21	45	$5,847.50
April '14	21	38	1.81	$6,676.78	$318	0	0	0.00	$0.00	21	38	$6,676.78
May '14	26	46	1.77	$7,504.00	$289	0	0	0.00	$0.00	26	46	$7,504.00
June '14	25	44	1.76	$7,125.00	$285	0	0	0.00	$0.00	25	44	$7,125.00
July '14	24	46	1.92	$7,144.50	$298	0	0	0.00	$0.00	24	46	$7,144.50
August '14	20	34	1.70	$6,014.45	$301	0	0	0.00	$0.00	20	34	$6,014.45
September '14	17	29	1.71	$6,696.00	$394	0	0	0.00	$0.00	17	29	$6,696.00
Monthly Avg.	**21**	**41**	**1.95**	**$6,565.77**	**$313**	**0**	**0**	**0.00**	**$0.00**	**21**	**41**	**$6,565.77**
Fiscal Year 2015												
October '14	14	24	1.71	$4,991.00	$357	0	0	0.00	$0.00	14	24	$4,991.00
November '14	17	33	1.94	$4,296.50	$253	0	0	0.00	$0.00	17	33	$4,296.50
December '14	19	39	2.05	$5,792.50	$305	0	0	0.00	$0.00	19	39	$5,792.50
Monthly Avg.	**17**	**32**	**1.90**	**$5,026.67**	**$302**	**0**	**0**	**0.00**	**$0.00**	**17**	**32**	**$5,026.67**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Eaton County												
Fiscal Year 2013												
October '12	148	320	2.16	$48,706.20	$329	7	17	2.43	$70.00	155	337	$48,776.20
November '12	152	330	2.17	$51,251.86	$337	5	10	2.00	$50.00	157	340	$51,301.86
December '12	150	328	2.19	$51,369.46	$342	8	16	2.00	$80.00	158	344	$51,449.46
January '13	152	328	2.16	$47,913.36	$315	7	14	2.00	$70.00	159	342	$47,983.36
February '13	138	302	2.19	$42,759.06	$310	9	19	2.11	$90.00	147	321	$42,849.06
March '13	127	276	2.17	$40,829.20	$321	7	16	2.29	$70.00	134	292	$40,899.20
April '13	114	236	2.07	$34,882.90	$306	5	14	2.80	$50.00	119	250	$34,932.90
May '13	104	193	1.86	$28,926.40	$278	3	9	3.00	$30.00	107	202	$28,956.40
June '13	106	201	1.90	$29,294.00	$276	2	7	3.50	$20.00	108	208	$29,314.00
July '13	104	210	2.02	$30,646.15	$295	2	7	3.50	$20.00	106	217	$30,666.15
August '13	104	200	1.92	$28,882.80	$278	2	7	3.50	$20.00	106	207	$28,902.80
September '13	109	213	1.95	$32,232.30	$296	3	10	3.33	$30.00	112	223	$32,262.30
Monthly Avg.	**126**	**261**	**2.06**	**$38,974.47**	**$310**	**5**	**12**	**2.70**	**$50.00**	**131**	**274**	**$39,024.47**
Fiscal Year 2014												
October '13	111	216	1.95	$33,206.80	$299	1	2	2.00	$10.00	112	218	$33,216.80
November '13	103	204	1.98	$31,375.44	$305	3	6	2.00	$30.00	106	210	$31,405.44
December '13	107	219	2.05	$32,367.94	$303	2	4	2.00	$20.00	109	223	$32,387.94
January '14	100	204	2.04	$31,056.44	$311	2	3	1.50	$20.00	102	207	$31,076.44
February '14	99	194	1.96	$27,955.94	$282	1	1	1.00	$10.00	100	195	$27,965.94
March '14	107	202	1.89	$28,634.94	$268	1	1	1.00	$10.00	108	203	$28,644.94
April '14	104	194	1.87	$28,918.27	$278	3	7	2.33	$30.00	107	201	$28,948.27
May '14	119	229	1.92	$34,761.04	$292	1	2	2.00	$10.00	120	231	$34,771.04
June '14	119	216	1.82	$32,994.94	$277	0	0	0.00	$0.00	119	216	$32,994.94
July '14	125	230	1.84	$35,593.00	$285	0	0	0.00	$0.00	125	230	$35,593.00
August '14	115	203	1.77	$33,182.20	$289	2	6	3.00	$20.00	117	209	$33,202.20
September '14	111	208	1.87	$46,535.80	$419	1	4	4.00	$10.00	112	212	$46,545.80
Monthly Avg.	**110**	**210**	**1.91**	**$33,048.56**	**$300**	**1**	**3**	**1.74**	**$14.17**	**111**	**213**	**$33,062.73**
Fiscal Year 2015												
October '14	112	216	1.93	$33,122.80	$296	2	8	4.00	$20.00	114	224	$33,142.80
November '14	111	207	1.86	$29,943.90	$270	2	8	4.00	$20.00	113	215	$29,963.90
December '14	114	215	1.89	$31,798.90	$279	2	8	4.00	$20.00	116	223	$31,818.90
Monthly Avg.	**112**	**213**	**1.89**	**$31,621.87**	**$282**	**2**	**8**	**4.00**	**$20.00**	**114**	**221**	**$31,641.87**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Emmet County												
Fiscal Year 2013												
October '12	20	35	1.75	$5,378.00	$269	0	0	0.00	$0.00	20	35	$5,378.00
November '12	17	29	1.71	$4,722.00	$278	0	0	0.00	$0.00	17	29	$4,722.00
December '12	24	39	1.63	$7,088.00	$295	0	0	0.00	$0.00	24	39	$7,088.00
January '13	22	37	1.68	$6,825.00	$310	0	0	0.00	$0.00	22	37	$6,825.00
February '13	22	37	1.68	$6,073.50	$276	1	3	3.00	$10.00	23	40	$6,083.50
March '13	20	36	1.80	$5,375.00	$269	1	3	3.00	$10.00	21	39	$5,385.00
April '13	22	39	1.77	$5,859.50	$266	0	0	0.00	$0.00	22	39	$5,859.50
May '13	18	31	1.72	$3,984.00	$221	0	0	0.00	$0.00	18	31	$3,984.00
June '13	16	29	1.81	$3,642.50	$228	0	0	0.00	$0.00	16	29	$3,642.50
July '13	16	28	1.75	$3,600.00	$225	0	0	0.00	$0.00	16	28	$3,600.00
August '13	14	22	1.57	$2,626.50	$188	0	0	0.00	$0.00	14	22	$2,626.50
September '13	14	23	1.64	$3,674.50	$262	1	2	2.00	$10.00	15	25	$3,684.50
Monthly Avg.	**19**	**32**	**1.71**	**$4,904.04**	**$262**	**0**	**1**	**0.67**	**$2.50**	**19**	**33**	**$4,906.54**
Fiscal Year 2014												
October '13	18	31	1.72	$4,860.00	$270	0	0	0.00	$0.00	18	31	$4,860.00
November '13	16	27	1.69	$4,368.00	$273	1	2	2.00	$10.00	17	29	$4,378.00
December '13	16	27	1.69	$4,166.50	$260	1	2	2.00	$10.00	17	29	$4,176.50
January '14	14	23	1.64	$3,885.50	$278	1	2	2.00	$10.00	15	25	$3,895.50
February '14	10	13	1.30	$1,912.00	$191	0	0	0.00	$0.00	10	13	$1,912.00
March '14	12	16	1.33	$2,265.00	$189	0	0	0.00	$0.00	12	16	$2,265.00
April '14	10	13	1.30	$1,928.00	$193	0	0	0.00	$0.00	10	13	$1,928.00
May '14	12	16	1.33	$2,346.50	$196	0	0	0.00	$0.00	12	16	$2,346.50
June '14	11	14	1.27	$2,422.00	$220	0	0	0.00	$0.00	11	14	$2,422.00
July '14	11	15	1.36	$2,423.00	$220	0	0	0.00	$0.00	11	15	$2,423.00
August '14	10	13	1.30	$2,029.00	$203	0	0	0.00	$0.00	10	13	$2,029.00
September '14	10	15	1.50	$3,200.00	$320	0	0	0.00	$0.00	10	15	$3,200.00
Monthly Avg.	**13**	**19**	**1.45**	**$2,983.79**	**$239**	**0**	**1**	**0.50**	**$2.50**	**13**	**19**	**$2,986.29**
Fiscal Year 2015												
October '14	8	14	1.75	$2,302.00	$288	0	0	0.00	$0.00	8	14	$2,302.00
November '14	12	23	1.92	$3,187.40	$266	0	0	0.00	$0.00	12	23	$3,187.40
December '14	10	18	1.80	$2,352.40	$235	0	0	0.00	$0.00	10	18	$2,352.40
Monthly Avg.	**10**	**18**	**1.82**	**$2,613.93**	**$261**	**0**	**0**	**0.00**	**$0.00**	**10**	**18**	**$2,613.93**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Genesee County												
Fiscal Year 2013												
October '12	4,225	9,911	2.35	$1,601,524.57	$379	74	174	2.35	$740.00	4,299	10,085	$1,602,264.57
November '12	4,194	9,810	2.34	$1,586,379.93	$378	80	184	2.30	$800.00	4,274	9,994	$1,587,179.93
December '12	4,153	9,694	2.33	$1,572,964.42	$379	83	187	2.25	$830.00	4,236	9,881	$1,573,794.42
January '13	4,038	9,451	2.34	$1,550,465.53	$384	88	198	2.25	$880.00	4,126	9,649	$1,551,345.53
February '13	3,885	9,105	2.34	$1,449,800.10	$373	75	164	2.19	$750.00	3,960	9,269	$1,450,550.10
March '13	3,733	8,684	2.33	$1,399,878.19	$375	66	150	2.27	$660.00	3,799	8,834	$1,400,538.19
April '13	3,628	8,430	2.32	$1,339,340.90	$369	64	146	2.28	$640.00	3,692	8,576	$1,339,980.90
May '13	3,573	8,247	2.31	$1,302,636.99	$365	48	117	2.44	$480.00	3,621	8,364	$1,303,116.99
June '13	3,474	8,057	2.32	$1,273,855.88	$367	46	111	2.41	$460.00	3,520	8,168	$1,274,315.88
July '13	3,478	8,056	2.32	$1,265,370.07	$364	47	121	2.57	$470.00	3,525	8,177	$1,265,840.07
August '13	3,413	7,944	2.33	$1,230,731.16	$361	63	152	2.41	$630.00	3,476	8,096	$1,231,361.16
September '13	3,386	7,892	2.33	$1,234,495.47	$365	77	187	2.43	$770.00	3,463	8,079	$1,235,265.47
Monthly Avg.	**3,765**	**8,773**	**2.33**	**$1,400,620.27**	**$372**	**68**	**158**	**2.35**	**$675.83**	**3,833**	**8,931**	**$1,401,296.10**
Fiscal Year 2014												
October '13	3,301	7,699	2.33	$1,192,588.93	$361	70	169	2.41	$700.00	3,371	7,868	$1,193,288.93
November '13	3,245	7,557	2.33	$1,172,270.01	$361	74	184	2.49	$740.00	3,319	7,741	$1,173,010.01
December '13	3,182	7,368	2.32	$1,147,074.98	$360	66	164	2.48	$660.00	3,248	7,532	$1,147,734.98
January '14	3,073	7,057	2.30	$1,103,064.78	$359	89	220	2.47	$890.00	3,162	7,277	$1,103,954.78
February '14	3,010	6,918	2.30	$1,095,946.93	$364	75	179	2.39	$750.00	3,085	7,097	$1,096,696.93
March '14	2,954	6,800	2.30	$1,064,405.02	$360	64	154	2.41	$640.00	3,018	6,954	$1,065,045.02
April '14	2,876	6,592	2.29	$1,025,636.12	$357	73	166	2.27	$730.00	2,949	6,758	$1,026,366.12
May '14	2,878	6,615	2.30	$1,032,433.09	$359	72	167	2.32	$720.00	2,950	6,782	$1,033,153.09
June '14	2,835	6,506	2.29	$1,007,110.70	$355	66	151	2.29	$660.00	2,901	6,657	$1,007,770.70
July '14	2,811	6,452	2.30	$991,126.45	$353	59	140	2.37	$590.00	2,870	6,592	$991,716.45
August '14	2,834	6,522	2.30	$995,499.48	$351	70	160	2.29	$700.00	2,904	6,682	$996,199.48
September '14	2,814	6,504	2.31	$1,209,040.66	$430	68	155	2.28	$680.00	2,882	6,659	$1,209,720.66
Monthly Avg.	**2,984**	**6,883**	**2.31**	**$1,086,349.76**	**$364**	**71**	**167**	**2.37**	**$705.00**	**3,055**	**7,050**	**$1,087,054.76**
Fiscal Year 2015												
October '14	2,769	6,436	2.32	$979,945.34	$354	77	186	2.42	$770.00	2,846	6,622	$980,715.34
November '14	2,767	6,408	2.32	$973,441.09	$352	77	186	2.42	$770.00	2,844	6,594	$974,211.09
December '14	2,724	6,311	2.32	$963,527.80	$354	91	223	2.45	$910.00	2,815	6,534	$964,437.80
Monthly Avg.	**2,753**	**6,385**	**2.32**	**$972,304.74**	**$353**	**82**	**198**	**2.43**	**$816.67**	**2,835**	**6,583**	**$973,121.41**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Gladwin County												
Fiscal Year 2013												
October '12	86	171	1.99	$25,277.70	$294	1	2	2.00	$10.00	87	173	$25,287.70
November '12	81	160	1.98	$24,072.14	$297	2	5	2.50	$20.00	83	165	$24,092.14
December '12	83	166	2.00	$24,708.50	$298	1	3	3.00	$10.00	84	169	$24,718.50
January '13	77	154	2.00	$24,962.50	$324	2	4	2.00	$20.00	79	158	$24,982.50
February '13	73	147	2.01	$21,770.00	$298	0	0	0.00	$0.00	73	147	$21,770.00
March '13	70	145	2.07	$20,522.00	$293	2	4	2.00	$20.00	72	149	$20,542.00
April '13	70	155	2.21	$20,785.50	$297	2	4	2.00	$20.00	72	159	$20,805.50
May '13	68	150	2.21	$23,094.00	$340	2	5	2.50	$20.00	70	155	$23,114.00
June '13	69	150	2.17	$20,971.00	$304	3	8	2.67	$30.00	72	158	$21,001.00
July '13	65	142	2.18	$21,828.00	$336	2	5	2.50	$20.00	67	147	$21,848.00
August '13	63	136	2.16	$21,999.00	$349	3	7	2.33	$30.00	66	143	$22,029.00
September '13	70	156	2.23	$24,075.00	$344	4	9	2.25	$40.00	74	165	$24,115.00
Monthly Avg.	**73**	**153**	**2.10**	**$22,838.78**	**$313**	**2**	**5**	**2.15**	**$20.00**	**75**	**157**	**$22,858.78**
Fiscal Year 2014												
October '13	65	137	2.11	$21,367.86	$329	3	7	2.33	$30.00	68	144	$21,397.86
November '13	62	128	2.06	$19,804.86	$319	2	5	2.50	$20.00	64	133	$19,824.86
December '13	61	126	2.07	$19,639.36	$322	2	5	2.50	$20.00	63	131	$19,659.36
January '14	59	125	2.12	$21,124.86	$358	2	4	2.00	$20.00	61	129	$21,144.86
February '14	63	133	2.11	$21,198.36	$336	0	0	0.00	$0.00	63	133	$21,198.36
March '14	61	128	2.10	$18,389.36	$301	1	4	4.00	$10.00	62	132	$18,399.36
April '14	57	118	2.07	$18,276.86	$321	0	0	0.00	$0.00	57	118	$18,276.86
May '14	51	110	2.16	$17,876.00	$351	1	2	2.00	$10.00	52	112	$17,886.00
June '14	52	111	2.13	$16,772.50	$323	1	2	2.00	$10.00	53	113	$16,782.50
July '14	51	114	2.24	$17,840.00	$350	2	3	1.50	$20.00	53	117	$17,860.00
August '14	56	128	2.29	$17,738.67	$317	3	7	2.33	$30.00	59	135	$17,768.67
September '14	53	119	2.25	$23,331.30	$440	0	0	0.00	$0.00	53	119	$23,331.30
Monthly Avg.	**58**	**123**	**2.14**	**$19,446.67**	**$338**	**1**	**3**	**1.76**	**$14.17**	**59**	**126**	**$19,460.83**
Fiscal Year 2015												
October '14	56	122	2.18	$18,050.74	$322	1	2	2.00	$10.00	57	124	$18,060.74
November '14	54	114	2.11	$15,884.40	$294	2	6	3.00	$20.00	56	120	$15,904.40
December '14	56	120	2.14	$16,994.90	$303	2	6	3.00	$20.00	58	126	$17,014.90
Monthly Avg.	**55**	**119**	**2.14**	**$16,976.68**	**$307**	**2**	**5**	**2.67**	**$16.67**	**57**	**123**	**$16,993.35**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Gogebic County												
Fiscal Year 2013												
October '12	67	160	2.39	$24,613.00	$367	4	9	2.25	$40.00	71	169	$24,653.00
November '12	53	128	2.42	$19,284.20	$364	5	11	2.20	$50.00	58	139	$19,334.20
December '12	54	132	2.44	$20,437.71	$378	4	9	2.25	$40.00	58	141	$20,477.71
January '13	50	114	2.28	$16,782.84	$336	4	9	2.25	$40.00	54	123	$16,822.84
February '13	47	107	2.28	$15,695.60	$334	2	7	3.50	$20.00	49	114	$15,715.60
March '13	47	108	2.30	$15,921.60	$339	2	4	2.00	$20.00	49	112	$15,941.60
April '13	47	106	2.26	$16,377.10	$348	2	4	2.00	$20.00	49	110	$16,397.10
May '13	44	98	2.23	$14,538.60	$330	1	2	2.00	$10.00	45	100	$14,548.60
June '13	47	109	2.32	$16,601.10	$353	1	2	2.00	$10.00	48	111	$16,611.10
July '13	49	109	2.22	$18,598.60	$380	2	4	2.00	$20.00	51	113	$18,618.60
August '13	41	91	2.22	$14,493.10	$353	2	4	2.00	$20.00	43	95	$14,513.10
September '13	35	79	2.26	$12,046.10	$344	1	2	2.00	$10.00	36	81	$12,056.10
Monthly Avg.	**48**	**112**	**2.30**	**$17,115.80**	**$354**	**3**	**6**	**2.20**	**$25.00**	**51**	**117**	**$17,140.80**
Fiscal Year 2014												
October '13	34	72	2.12	$8,946.10	$263	1	2	2.00	$10.00	35	74	$8,956.10
November '13	31	62	2.00	$8,301.10	$268	1	2	2.00	$10.00	32	64	$8,311.10
December '13	28	59	2.11	$8,418.60	$301	1	2	2.00	$10.00	29	61	$8,428.60
January '14	28	59	2.11	$8,204.10	$293	0	0	0.00	$0.00	28	59	$8,204.10
February '14	29	61	2.10	$8,451.10	$291	0	0	0.00	$0.00	29	61	$8,451.10
March '14	31	68	2.19	$9,310.10	$300	0	0	0.00	$0.00	31	68	$9,310.10
April '14	31	69	2.23	$9,603.10	$310	0	0	0.00	$0.00	31	69	$9,603.10
May '14	31	70	2.26	$9,769.00	$315	0	0	0.00	$0.00	31	70	$9,769.00
June '14	28	66	2.36	$9,254.00	$331	0	0	0.00	$0.00	28	66	$9,254.00
July '14	27	65	2.41	$9,368.00	$347	0	0	0.00	$0.00	27	65	$9,368.00
August '14	25	56	2.24	$7,120.50	$285	0	0	0.00	$0.00	25	56	$7,120.50
September '14	25	56	2.24	$10,466.50	$419	0	0	0.00	$0.00	25	56	$10,466.50
Monthly Avg.	**29**	**64**	**2.20**	**$8,934.35**	**$308**	**0**	**1**	**0.50**	**$2.50**	**29**	**64**	**$8,936.85**
Fiscal Year 2015												
October '14	24	52	2.17	$6,973.00	$291	0	0	0.00	$0.00	24	52	$6,973.00
November '14	27	56	2.07	$7,368.00	$273	0	0	0.00	$0.00	27	56	$7,368.00
December '14	26	55	2.12	$8,118.00	$312	1	2	2.00	$10.00	27	57	$8,128.00
Monthly Avg.	**26**	**54**	**2.12**	**$7,486.33**	**$292**	**0**	**1**	**0.67**	**$3.33**	**26**	**55**	**$7,489.67**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Grand Traverse County												
Fiscal Year 2013												
October '12	90	178	1.98	$27,334.02	$304	12	29	2.42	$120.00	102	207	$27,454.02
November '12	89	171	1.92	$27,335.89	$307	9	22	2.44	$90.00	98	193	$27,425.89
December '12	92	174	1.89	$30,035.00	$326	8	17	2.13	$80.00	100	191	$30,115.00
January '13	101	197	1.95	$30,432.50	$301	7	14	2.00	$70.00	108	211	$30,502.50
February '13	96	183	1.91	$28,657.72	$299	6	12	2.00	$60.00	102	195	$28,717.72
March '13	86	166	1.93	$28,543.72	$332	8	15	1.88	$80.00	94	181	$28,623.72
April '13	81	156	1.93	$25,675.50	$317	7	11	1.57	$70.00	88	167	$25,745.50
May '13	73	142	1.95	$23,338.94	$320	2	4	2.00	$20.00	75	146	$23,358.94
June '13	74	143	1.93	$21,785.44	$294	2	4	2.00	$20.00	76	147	$21,805.44
July '13	71	142	2.00	$21,306.44	$300	4	8	2.00	$40.00	75	150	$21,346.44
August '13	64	119	1.86	$18,498.94	$289	4	9	2.25	$40.00	68	128	$18,538.94
September '13	68	133	1.96	$21,168.50	$311	3	6	2.00	$30.00	71	139	$21,198.50
Monthly Avg.	**82**	**159**	**1.93**	**$25,342.72**	**$309**	**6**	**13**	**2.06**	**$60.00**	**88**	**171**	**$25,402.72**
Fiscal Year 2014												
October '13	69	129	1.87	$21,269.50	$308	4	8	2.00	$40.00	73	137	$21,309.50
November '13	66	121	1.83	$18,569.00	$281	3	6	2.00	$30.00	69	127	$18,599.00
December '13	66	122	1.85	$18,790.50	$285	4	10	2.50	$40.00	70	132	$18,830.50
January '14	65	119	1.83	$19,397.00	$298	3	8	2.67	$30.00	68	127	$19,427.00
February '14	70	128	1.83	$20,076.00	$287	1	2	2.00	$10.00	71	130	$20,086.00
March '14	61	109	1.79	$18,415.00	$302	2	3	1.50	$20.00	63	112	$18,435.00
April '14	58	109	1.88	$16,480.50	$284	2	3	1.50	$20.00	60	112	$16,500.50
May '14	55	111	2.02	$16,395.00	$298	2	4	2.00	$20.00	57	115	$16,415.00
June '14	57	115	2.02	$16,176.50	$284	1	3	3.00	$10.00	58	118	$16,186.50
July '14	53	110	2.08	$15,808.00	$298	2	5	2.50	$20.00	55	115	$15,828.00
August '14	48	99	2.06	$13,882.00	$289	1	2	2.00	$10.00	49	101	$13,892.00
September '14	50	101	2.02	$20,525.50	$411	2	4	2.00	$20.00	52	105	$20,545.50
Monthly Avg.	**60**	**114**	**1.92**	**$17,982.04**	**$301**	**2**	**5**	**2.14**	**$22.50**	**62**	**119**	**$18,004.54**
Fiscal Year 2015												
October '14	40	77	1.93	$10,520.00	$263	2	5	2.50	$20.00	42	82	$10,540.00
November '14	40	77	1.93	$9,350.50	$234	2	3	1.50	$20.00	42	80	$9,370.50
December '14	34	70	2.06	$9,907.00	$291	2	3	1.50	$20.00	36	73	$9,927.00
Monthly Avg.	**38**	**75**	**1.97**	**$9,925.83**	**$261**	**2**	**4**	**1.83**	**$20.00**	**40**	**78**	**$9,945.83**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Gratiot County												
Fiscal Year 2013												
October '12	65	147	2.26	$19,665.10	$303	4	10	2.50	$40.00	69	157	$19,705.10
November '12	70	167	2.39	$23,190.50	$331	3	7	2.33	$30.00	73	174	$23,220.50
December '12	66	156	2.36	$23,293.00	$353	5	11	2.20	$50.00	71	167	$23,343.00
January '13	66	165	2.50	$22,380.00	$339	6	12	2.00	$60.00	72	177	$22,440.00
February '13	55	129	2.35	$17,954.90	$326	3	7	2.33	$30.00	58	136	$17,984.90
March '13	61	135	2.21	$20,485.90	$336	3	7	2.33	$30.00	64	142	$20,515.90
April '13	62	132	2.13	$20,976.90	$338	0	0	0.00	$0.00	62	132	$20,976.90
May '13	60	120	2.00	$18,133.40	$302	1	2	2.00	$10.00	61	122	$18,143.40
June '13	54	108	2.00	$15,826.00	$293	1	2	2.00	$10.00	55	110	$15,836.00
July '13	51	114	2.24	$17,724.00	$348	1	2	2.00	$10.00	52	116	$17,734.00
August '13	49	105	2.14	$15,013.40	$306	4	9	2.25	$40.00	53	114	$15,053.40
September '13	50	114	2.28	$15,861.50	$317	6	14	2.33	$60.00	56	128	$15,921.50
Monthly Avg.	**59**	**133**	**2.24**	**$19,208.72**	**$325**	**3**	**7**	**2.02**	**$30.83**	**62**	**140**	**$19,239.55**
Fiscal Year 2014												
October '13	58	135	2.33	$17,377.60	$300	8	18	2.25	$80.00	66	153	$17,457.60
November '13	58	135	2.33	$17,239.10	$297	6	12	2.00	$60.00	64	147	$17,299.10
December '13	57	131	2.30	$19,160.10	$336	4	8	2.00	$40.00	61	139	$19,200.10
January '14	54	121	2.24	$16,372.60	$303	5	10	2.00	$50.00	59	131	$16,422.60
February '14	52	117	2.25	$15,340.60	$295	5	11	2.20	$50.00	57	128	$15,390.60
March '14	47	102	2.17	$15,874.10	$338	3	7	2.33	$30.00	50	109	$15,904.10
April '14	53	117	2.21	$17,398.10	$328	1	2	2.00	$10.00	54	119	$17,408.10
May '14	57	134	2.35	$17,898.10	$314	2	4	2.00	$20.00	59	138	$17,918.10
June '14	64	147	2.30	$20,812.26	$325	2	4	2.00	$20.00	66	151	$20,832.26
July '14	61	143	2.34	$19,532.40	$320	2	6	3.00	$20.00	63	149	$19,552.40
August '14	67	154	2.30	$22,307.11	$333	1	4	4.00	$10.00	68	158	$22,317.11
September '14	66	162	2.45	$27,609.22	$418	1	3	3.00	$10.00	67	165	$27,619.22
Monthly Avg.	**58**	**133**	**2.30**	**$18,910.11**	**$327**	**3**	**7**	**2.40**	**$33.33**	**61**	**141**	**$18,943.44**
Fiscal Year 2015												
October '14	60	149	2.48	$20,908.22	$348	1	3	3.00	$10.00	61	152	$20,918.22
November '14	60	150	2.50	$20,463.72	$341	1	2	2.00	$10.00	61	152	$20,473.72
December '14	60	157	2.62	$20,378.36	$340	2	4	2.00	$20.00	62	161	$20,398.36
Monthly Avg.	**60**	**152**	**2.53**	**$20,583.43**	**$343**	**1**	**3**	**2.33**	**$13.33**	**61**	**155**	**$20,596.77**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Hillsdale County												
Fiscal Year 2013												
October '12	165	388	2.35	$60,823.40	$369	9	21	2.33	$90.00	174	409	$60,913.40
November '12	174	392	2.25	$62,056.30	$357	7	15	2.14	$70.00	181	407	$62,126.30
December '12	176	405	2.30	$63,157.80	$359	8	20	2.50	$80.00	184	425	$63,237.80
January '13	165	385	2.33	$61,481.02	$373	9	21	2.33	$90.00	174	406	$61,571.02
February '13	157	362	2.31	$57,031.29	$363	8	21	2.63	$80.00	165	383	$57,111.29
March '13	168	387	2.30	$59,466.48	$354	9	24	2.67	$90.00	177	411	$59,556.48
April '13	158	365	2.31	$57,591.78	$365	7	21	3.00	$70.00	165	386	$57,661.78
May '13	164	376	2.29	$54,825.66	$334	5	15	3.00	$50.00	169	391	$54,875.66
June '13	152	342	2.25	$52,636.16	$346	6	16	2.67	$60.00	158	358	$52,696.16
July '13	154	342	2.22	$53,294.80	$346	6	16	2.67	$60.00	160	358	$53,354.80
August '13	147	334	2.27	$50,175.80	$341	7	21	3.00	$70.00	154	355	$50,245.80
September '13	146	329	2.25	$52,238.62	$358	9	24	2.67	$90.00	155	353	$52,328.62
Monthly Avg.	**161**	**367**	**2.29**	**$57,064.93**	**$356**	**8**	**20**	**2.63**	**$75.00**	**168**	**387**	**$57,139.93**
Fiscal Year 2014												
October '13	152	349	2.30	$54,207.18	$357	7	19	2.71	$70.00	159	368	$54,277.18
November '13	141	316	2.24	$49,649.83	$352	7	23	3.29	$70.00	148	339	$49,719.83
December '13	147	335	2.28	$55,637.38	$378	8	26	3.25	$80.00	155	361	$55,717.38
January '14	147	340	2.31	$52,834.25	$359	7	22	3.14	$70.00	154	362	$52,904.25
February '14	143	336	2.35	$52,005.66	$364	4	10	2.50	$40.00	147	346	$52,045.66
March '14	137	328	2.39	$50,253.56	$367	2	5	2.50	$20.00	139	333	$50,273.56
April '14	117	286	2.44	$42,833.03	$366	5	12	2.40	$50.00	122	298	$42,883.03
May '14	118	290	2.46	$42,472.92	$360	6	15	2.50	$60.00	124	305	$42,532.92
June '14	114	282	2.47	$40,940.44	$359	4	11	2.75	$40.00	118	293	$40,980.44
July '14	98	244	2.49	$35,928.27	$367	6	12	2.00	$60.00	104	256	$35,988.27
August '14	110	270	2.45	$41,135.92	$374	4	11	2.75	$40.00	114	281	$41,175.92
September '14	106	250	2.36	$44,257.01	$418	7	19	2.71	$70.00	113	269	$44,327.01
Monthly Avg.	**128**	**302**	**2.38**	**$46,846.29**	**$367**	**6**	**15**	**2.71**	**$55.83**	**133**	**318**	**$46,902.12**
Fiscal Year 2015												
October '14	96	216	2.25	$31,879.12	$332	6	23	3.83	$60.00	102	239	$31,939.12
November '14	102	228	2.24	$33,016.12	$324	6	20	3.33	$60.00	108	248	$33,076.12
December '14	101	228	2.26	$33,957.76	$336	3	8	2.67	$30.00	104	236	$33,987.76
Monthly Avg.	**100**	**224**	**2.25**	**$32,951.00**	**$331**	**5**	**17**	**3.28**	**$50.00**	**105**	**241**	**$33,001.00**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Houghton County												
Fiscal Year 2013												
October '12	37	79	2.14	$10,864.66	$294	1	2	2.00	$10.00	38	81	$10,874.66
November '12	34	76	2.24	$9,312.16	$274	0	0	0.00	$0.00	34	76	$9,312.16
December '12	35	83	2.37	$11,582.83	$331	0	0	0.00	$0.00	35	83	$11,582.83
January '13	35	85	2.43	$12,496.46	$357	0	0	0.00	$0.00	35	85	$12,496.46
February '13	29	70	2.41	$10,247.70	$353	0	0	0.00	$0.00	29	70	$10,247.70
March '13	30	71	2.37	$8,504.20	$283	0	0	0.00	$0.00	30	71	$8,504.20
April '13	29	69	2.38	$8,608.40	$297	0	0	0.00	$0.00	29	69	$8,608.40
May '13	30	71	2.37	$8,151.90	$272	1	2	2.00	$10.00	31	73	$8,161.90
June '13	28	62	2.21	$9,116.00	$326	1	2	2.00	$10.00	29	64	$9,126.00
July '13	28	59	2.11	$8,283.30	$296	1	2	2.00	$10.00	29	61	$8,293.30
August '13	25	58	2.32	$7,937.10	$317	0	0	0.00	$0.00	25	58	$7,937.10
September '13	28	63	2.25	$9,013.85	$322	0	0	0.00	$0.00	28	63	$9,013.85
Monthly Avg.	**31**	**71**	**2.30**	**$9,509.88**	**$310**	**0**	**1**	**0.67**	**$3.33**	**31**	**71**	**$9,513.21**
Fiscal Year 2014												
October '13	26	52	2.00	$7,134.60	$274	0	0	0.00	$0.00	26	52	$7,134.60
November '13	26	53	2.04	$7,054.10	$271	0	0	0.00	$0.00	26	53	$7,054.10
December '13	25	52	2.08	$7,558.60	$302	0	0	0.00	$0.00	25	52	$7,558.60
January '14	24	50	2.08	$7,144.60	$298	0	0	0.00	$0.00	24	50	$7,144.60
February '14	21	40	1.90	$5,624.00	$268	0	0	0.00	$0.00	21	40	$5,624.00
March '14	20	42	2.10	$5,541.00	$277	0	0	0.00	$0.00	20	42	$5,541.00
April '14	17	32	1.88	$4,281.00	$252	1	2	2.00	$10.00	18	34	$4,291.00
May '14	18	35	1.94	$4,898.00	$272	1	2	2.00	$10.00	19	37	$4,908.00
June '14	22	43	1.95	$5,489.00	$250	0	0	0.00	$0.00	22	43	$5,489.00
July '14	24	49	2.04	$6,465.00	$269	0	0	0.00	$0.00	24	49	$6,465.00
August '14	28	52	1.86	$7,615.00	$272	0	0	0.00	$0.00	28	52	$7,615.00
September '14	27	57	2.11	$11,345.00	$420	1	2	2.00	$10.00	28	59	$11,355.00
Monthly Avg.	**23**	**46**	**2.00**	**$6,679.16**	**$288**	**0**	**1**	**0.50**	**$2.50**	**23**	**47**	**$6,681.66**
Fiscal Year 2015												
October '14	24	50	2.08	$6,809.50	$284	0	0	0.00	$0.00	24	50	$6,809.50
November '14	24	53	2.21	$7,493.00	$312	0	0	0.00	$0.00	24	53	$7,493.00
December '14	25	54	2.16	$7,352.50	$294	0	0	0.00	$0.00	25	54	$7,352.50
Monthly Avg.	**24**	**52**	**2.15**	**$7,218.33**	**$297**	**0**	**0**	**0.00**	**$0.00**	**24**	**52**	**$7,218.33**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Huron County												
Fiscal Year 2013												
October '12	64	139	2.17	$19,984.00	$312	0	0	0.00	$0.00	64	139	$19,984.00
November '12	61	133	2.18	$18,507.36	$303	2	5	2.50	$20.00	63	138	$18,527.36
December '12	61	129	2.11	$19,398.36	$318	2	5	2.50	$20.00	63	134	$19,418.36
January '13	58	119	2.05	$17,826.42	$307	3	8	2.67	$30.00	61	127	$17,856.42
February '13	48	95	1.98	$15,066.22	$314	2	6	3.00	$20.00	50	101	$15,086.22
March '13	52	102	1.96	$15,194.36	$292	1	3	3.00	$10.00	53	105	$15,204.36
April '13	46	85	1.85	$12,304.36	$267	1	3	3.00	$10.00	47	88	$12,314.36
May '13	41	77	1.88	$11,293.36	$275	0	0	0.00	$0.00	41	77	$11,293.36
June '13	40	81	2.03	$11,404.72	$285	0	0	0.00	$0.00	40	81	$11,404.72
July '13	45	94	2.09	$11,736.22	$261	0	0	0.00	$0.00	45	94	$11,736.22
August '13	43	99	2.30	$13,407.22	$312	3	6	2.00	$30.00	46	105	$13,437.22
September '13	40	87	2.18	$13,095.16	$327	2	4	2.00	$20.00	42	91	$13,115.16
Monthly Avg.	**50**	**103**	**2.06**	**$14,934.81**	**$299**	**1**	**3**	**1.72**	**$13.33**	**51**	**107**	**$14,948.15**
Fiscal Year 2014												
October '13	37	84	2.27	$11,596.80	$313	1	2	2.00	$10.00	38	86	$11,606.80
November '13	42	95	2.26	$12,297.10	$293	1	2	2.00	$10.00	43	97	$12,307.10
December '13	43	99	2.30	$13,707.30	$319	1	2	2.00	$10.00	44	101	$13,717.30
January '14	42	94	2.24	$13,403.30	$319	2	3	1.50	$20.00	44	97	$13,423.30
February '14	46	103	2.24	$14,179.80	$308	1	2	2.00	$10.00	47	105	$14,189.80
March '14	44	89	2.02	$12,641.00	$287	2	9	4.50	$20.00	46	98	$12,661.00
April '14	49	97	1.98	$13,599.50	$278	2	9	4.50	$20.00	51	106	$13,619.50
May '14	45	97	2.16	$13,985.00	$311	3	11	3.67	$30.00	48	108	$14,015.00
June '14	43	97	2.26	$12,514.50	$291	3	7	2.33	$30.00	46	104	$12,544.50
July '14	41	95	2.32	$11,910.50	$291	1	1	1.00	$10.00	42	96	$11,920.50
August '14	45	105	2.33	$12,465.00	$277	1	1	1.00	$10.00	46	106	$12,475.00
September '14	43	94	2.19	$17,330.00	$403	1	1	1.00	$10.00	44	95	$17,340.00
Monthly Avg.	**43**	**96**	**2.21**	**$13,302.48**	**$307**	**2**	**4**	**2.29**	**$15.83**	**45**	**100**	**$13,318.32**
Fiscal Year 2015												
October '14	42	87	2.07	$11,844.50	$282	1	1	1.00	$10.00	43	88	$11,854.50
November '14	44	92	2.09	$12,262.00	$279	0	0	0.00	$0.00	44	92	$12,262.00
December '14	50	105	2.10	$15,575.00	$312	0	0	0.00	$0.00	50	105	$15,575.00
Monthly Avg.	**45**	**95**	**2.09**	**$13,227.17**	**$292**	**0**	**0**	**0.33**	**$3.33**	**46**	**95**	**$13,230.50**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Ingham County												
Fiscal Year 2013												
October '12	918	2,300	2.51	$347,540.93	$379	19	46	2.42	$190.00	937	2,346	$347,730.93
November '12	879	2,174	2.47	$331,180.35	$377	19	49	2.58	$190.00	898	2,223	$331,370.35
December '12	877	2,185	2.49	$333,658.35	$380	23	62	2.70	$230.00	900	2,247	$333,888.35
January '13	860	2,121	2.47	$327,119.05	$380	19	48	2.53	$190.00	879	2,169	$327,309.05
February '13	807	2,008	2.49	$307,179.82	$381	12	32	2.67	$120.00	819	2,040	$307,299.82
March '13	769	1,934	2.51	$287,986.90	$374	10	28	2.80	$100.00	779	1,962	$288,086.90
April '13	760	1,901	2.50	$279,936.61	$368	14	36	2.57	$140.00	774	1,937	$280,076.61
May '13	719	1,774	2.47	$258,346.21	$359	17	46	2.71	$170.00	736	1,820	$258,516.21
June '13	724	1,777	2.45	$254,627.85	$352	15	35	2.33	$150.00	739	1,812	$254,777.85
July '13	730	1,781	2.44	$263,479.78	$361	12	29	2.42	$120.00	742	1,810	$263,599.78
August '13	749	1,815	2.42	$272,767.12	$364	15	33	2.20	$150.00	764	1,848	$272,917.12
September '13	738	1,793	2.43	$269,220.33	$365	15	44	2.93	$150.00	753	1,837	$269,370.33
Monthly Avg.	**794**	**1,964**	**2.47**	**$294,420.28**	**$371**	**16**	**41**	**2.57**	**$158.33**	**810**	**2,004**	**$294,578.61**
Fiscal Year 2014												
October '13	724	1,718	2.37	$260,301.50	$360	15	51	3.40	$150.00	739	1,769	$260,451.50
November '13	729	1,756	2.41	$262,229.55	$360	13	49	3.77	$130.00	742	1,805	$262,359.55
December '13	705	1,724	2.45	$260,360.17	$369	13	42	3.23	$130.00	718	1,766	$260,490.17
January '14	676	1,674	2.48	$244,808.83	$362	16	50	3.13	$160.00	692	1,724	$244,968.83
February '14	665	1,641	2.47	$244,518.00	$368	7	20	2.86	$70.00	672	1,661	$244,588.00
March '14	623	1,552	2.49	$231,695.74	$372	9	21	2.33	$90.00	632	1,573	$231,785.74
April '14	605	1,483	2.45	$219,021.38	$362	8	19	2.38	$80.00	613	1,502	$219,101.38
May '14	597	1,461	2.45	$218,037.97	$365	11	25	2.27	$110.00	608	1,486	$218,147.97
June '14	593	1,438	2.42	$211,996.61	$357	10	21	2.10	$100.00	603	1,459	$212,096.61
July '14	586	1,401	2.39	$210,376.59	$359	14	29	2.07	$140.00	600	1,430	$210,516.59
August '14	584	1,383	2.37	$202,133.15	$346	15	35	2.33	$150.00	599	1,418	$202,283.15
September '14	562	1,369	2.44	$270,727.24	$482	13	31	2.38	$130.00	575	1,400	$270,857.24
Monthly Avg.	**637**	**1,550**	**2.43**	**$236,350.56**	**$371**	**12**	**33**	**2.69**	**$120.00**	**649**	**1,583**	**$236,470.56**
Fiscal Year 2015												
October '14	570	1,399	2.45	$205,568.38	$361	16	44	2.75	$160.00	586	1,443	$205,728.38
November '14	564	1,403	2.49	$199,305.02	$353	16	41	2.56	$160.00	580	1,444	$199,465.02
December '14	554	1,395	2.52	$211,609.26	$382	18	47	2.61	$180.00	572	1,442	$211,789.26
Monthly Avg.	**563**	**1,399**	**2.49**	**$205,494.22**	**$365**	**17**	**44**	**2.64**	**$166.67**	**579**	**1,443**	**$205,660.89**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Ionia County												
Fiscal Year 2013												
October '12	113	232	2.05	$35,150.76	$311	1	7	7.00	$10.00	114	239	$35,160.76
November '12	99	200	2.02	$29,029.13	$293	3	13	4.33	$30.00	102	213	$29,059.13
December '12	97	196	2.02	$30,765.80	$317	4	17	4.25	$40.00	101	213	$30,805.80
January '13	101	206	2.04	$31,293.28	$310	4	15	3.75	$40.00	105	221	$31,333.28
February '13	101	208	2.06	$30,454.84	$302	4	15	3.75	$40.00	105	223	$30,494.84
March '13	105	203	1.93	$32,211.60	$307	4	15	3.75	$40.00	109	218	$32,251.60
April '13	99	187	1.89	$26,578.60	$268	3	6	2.00	$30.00	102	193	$26,608.60
May '13	94	168	1.79	$27,166.10	$289	1	2	2.00	$10.00	95	170	$27,176.10
June '13	90	164	1.82	$24,353.10	$271	1	2	2.00	$10.00	91	166	$24,363.10
July '13	92	181	1.97	$26,238.60	$285	1	2	2.00	$10.00	93	183	$26,248.60
August '13	92	190	2.07	$28,045.60	$305	1	2	2.00	$10.00	93	192	$28,055.60
September '13	88	185	2.10	$25,855.00	$294	2	5	2.50	$20.00	90	190	$25,875.00
Monthly Avg.	**98**	**193**	**1.98**	**$28,928.53**	**$296**	**2**	**8**	**3.28**	**$24.17**	**100**	**202**	**$28,952.70**
Fiscal Year 2014												
October '13	83	168	2.02	$25,772.44	$311	4	9	2.25	$40.00	87	177	$25,812.44
November '13	81	165	2.04	$23,787.50	$294	5	12	2.40	$50.00	86	177	$23,837.50
December '13	84	162	1.93	$23,597.96	$281	4	10	2.50	$40.00	88	172	$23,637.96
January '14	83	167	2.01	$23,919.96	$288	3	8	2.67	$30.00	86	175	$23,949.96
February '14	79	163	2.06	$22,986.82	$291	3	8	2.67	$30.00	82	171	$23,016.82
March '14	79	162	2.05	$24,282.66	$307	2	5	2.50	$20.00	81	167	$24,302.66
April '14	70	138	1.97	$21,235.66	$303	1	3	3.00	$10.00	71	141	$21,245.66
May '14	67	137	2.04	$19,967.66	$298	3	7	2.33	$30.00	70	144	$19,997.66
June '14	68	136	2.00	$20,973.66	$308	3	8	2.67	$30.00	71	144	$21,003.66
July '14	68	139	2.04	$20,455.20	$301	2	6	3.00	$20.00	70	145	$20,475.20
August '14	68	138	2.03	$20,619.20	$303	3	8	2.67	$30.00	71	146	$20,649.20
September '14	69	136	1.97	$29,559.10	$428	2	6	3.00	$20.00	71	142	$29,579.10
Monthly Avg.	**75**	**151**	**2.01**	**$23,096.49**	**$308**	**3**	**8**	**2.64**	**$29.17**	**78**	**158**	**$23,125.65**
Fiscal Year 2015												
October '14	64	122	1.91	$17,284.70	$270	2	7	3.50	$20.00	66	129	$17,304.70
November '14	65	126	1.94	$17,527.60	$270	3	9	3.00	$30.00	68	135	$17,557.60
December '14	66	125	1.89	$19,603.10	$297	2	6	3.00	$20.00	68	131	$19,623.10
Monthly Avg.	**65**	**124**	**1.91**	**$18,138.47**	**$279**	**2**	**7**	**3.17**	**$23.33**	**67**	**132**	**$18,161.80**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Iosco County												
Fiscal Year 2013												
October '12	80	164	2.05	$23,630.30	$295	4	8	2.00	$40.00	84	172	$23,670.30
November '12	79	160	2.03	$24,144.80	$306	4	7	1.75	$40.00	83	167	$24,184.80
December '12	80	159	1.99	$24,830.80	$310	1	1	1.00	$10.00	81	160	$24,840.80
January '13	77	154	2.00	$24,246.80	$315	1	2	2.00	$10.00	78	156	$24,256.80
February '13	73	141	1.93	$22,802.80	$312	1	2	2.00	$10.00	74	143	$22,812.80
March '13	72	145	2.01	$21,069.80	$293	2	4	2.00	$20.00	74	149	$21,089.80
April '13	69	131	1.90	$20,347.00	$295	3	8	2.67	$30.00	72	139	$20,377.00
May '13	70	133	1.90	$20,264.00	$289	3	8	2.67	$30.00	73	141	$20,294.00
June '13	71	131	1.85	$20,674.00	$291	4	9	2.25	$40.00	75	140	$20,714.00
July '13	69	124	1.80	$19,019.50	$276	5	9	1.80	$50.00	74	133	$19,069.50
August '13	66	118	1.79	$17,901.00	$271	6	11	1.83	$60.00	72	129	$17,961.00
September '13	80	147	1.84	$22,555.40	$282	2	4	2.00	$20.00	82	151	$22,575.40
Monthly Avg.	**74**	**142**	**1.92**	**$21,790.52**	**$295**	**3**	**6**	**2.00**	**$30.00**	**77**	**148**	**$21,820.52**
Fiscal Year 2014												
October '13	78	145	1.86	$21,478.50	$275	1	2	2.00	$10.00	79	147	$21,488.50
November '13	79	155	1.96	$23,239.50	$294	1	2	2.00	$10.00	80	157	$23,249.50
December '13	79	153	1.94	$22,787.00	$288	1	2	2.00	$10.00	80	155	$22,797.00
January '14	77	146	1.90	$20,854.00	$271	1	2	2.00	$10.00	78	148	$20,864.00
February '14	69	130	1.88	$18,269.00	$265	2	4	2.00	$20.00	71	134	$18,289.00
March '14	65	126	1.94	$17,595.00	$271	3	6	2.00	$30.00	68	132	$17,625.00
April '14	60	126	2.10	$17,547.50	$292	3	6	2.00	$30.00	63	132	$17,577.50
May '14	64	132	2.06	$17,230.00	$269	3	6	2.00	$30.00	67	138	$17,260.00
June '14	63	128	2.03	$17,365.50	$276	1	2	2.00	$10.00	64	130	$17,375.50
July '14	56	120	2.14	$16,168.22	$289	1	2	2.00	$10.00	57	122	$16,178.22
August '14	56	116	2.07	$15,027.26	$268	1	2	2.00	$10.00	57	118	$15,037.26
September '14	57	113	1.98	$22,234.15	$390	1	2	2.00	$10.00	58	115	$22,244.15
Monthly Avg.	**67**	**133**	**1.99**	**$19,149.64**	**$286**	**2**	**3**	**2.00**	**$15.83**	**69**	**136**	**$19,165.47**
Fiscal Year 2015												
October '14	60	119	1.98	$16,156.50	$269	2	4	2.00	$20.00	62	123	$16,176.50
November '14	64	127	1.98	$18,342.00	$287	2	4	2.00	$20.00	66	131	$18,362.00
December '14	65	132	2.03	$17,451.86	$268	1	2	2.00	$10.00	66	134	$17,461.86
Monthly Avg.	**63**	**126**	**2.00**	**$17,316.79**	**$275**	**2**	**3**	**2.00**	**$16.67**	**65**	**129**	**$17,333.45**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Iron County												
Fiscal Year 2013												
October '12	46	111	2.41	$17,444.50	$379	0	0	0.00	$0.00	46	111	$17,444.50
November '12	49	118	2.41	$18,055.00	$368	0	0	0.00	$0.00	49	118	$18,055.00
December '12	56	140	2.50	$21,132.00	$377	1	2	2.00	$10.00	57	142	$21,142.00
January '13	53	130	2.45	$19,909.00	$376	2	6	3.00	$20.00	55	136	$19,929.00
February '13	60	145	2.42	$23,191.00	$387	0	0	0.00	$0.00	60	145	$23,191.00
March '13	57	137	2.40	$20,222.00	$355	0	0	0.00	$0.00	57	137	$20,222.00
April '13	52	121	2.33	$18,528.40	$356	0	0	0.00	$0.00	52	121	$18,528.40
May '13	48	110	2.29	$17,484.40	$364	0	0	0.00	$0.00	48	110	$17,484.40
June '13	41	90	2.20	$13,977.00	$341	0	0	0.00	$0.00	41	90	$13,977.00
July '13	39	85	2.18	$13,109.00	$336	0	0	0.00	$0.00	39	85	$13,109.00
August '13	40	87	2.18	$13,423.00	$336	1	2	2.00	$10.00	41	89	$13,433.00
September '13	38	84	2.21	$11,147.00	$293	2	4	2.00	$20.00	40	88	$11,167.00
Monthly Avg.	**48**	**113**	**2.33**	**$17,301.86**	**$359**	**1**	**1**	**0.75**	**$5.00**	**49**	**114**	**$17,306.86**
Fiscal Year 2014												
October '13	33	68	2.06	$10,963.50	$332	1	2	2.00	$10.00	34	70	$10,973.50
November '13	27	54	2.00	$8,060.00	$299	1	2	2.00	$10.00	28	56	$8,070.00
December '13	21	40	1.90	$5,884.00	$280	2	4	2.00	$20.00	23	44	$5,904.00
January '14	22	43	1.95	$6,470.50	$294	2	4	2.00	$20.00	24	47	$6,490.50
February '14	24	44	1.83	$6,404.50	$267	2	4	2.00	$20.00	26	48	$6,424.50
March '14	24	43	1.79	$6,507.00	$271	1	2	2.00	$10.00	25	45	$6,517.00
April '14	23	45	1.96	$6,412.00	$279	1	2	2.00	$10.00	24	47	$6,422.00
May '14	22	43	1.95	$6,423.00	$292	0	0	0.00	$0.00	22	43	$6,423.00
June '14	26	53	2.04	$8,079.50	$311	0	0	0.00	$0.00	26	53	$8,079.50
July '14	26	48	1.85	$7,846.00	$302	0	0	0.00	$0.00	26	48	$7,846.00
August '14	27	50	1.85	$7,985.50	$296	0	0	0.00	$0.00	27	50	$7,985.50
September '14	22	36	1.64	$6,782.00	$308	3	8	2.67	$30.00	25	44	$6,812.00
Monthly Avg.	**25**	**47**	**1.90**	**$7,318.13**	**$296**	**1**	**2**	**1.39**	**$10.83**	**26**	**50**	**$7,328.96**
Fiscal Year 2015												
October '14	23	36	1.57	$5,794.00	$252	3	8	2.67	$30.00	26	44	$5,824.00
November '14	23	38	1.65	$6,093.10	$265	2	6	3.00	$20.00	25	44	$6,113.10
December '14	23	38	1.65	$5,835.00	$254	1	3	3.00	$10.00	24	41	$5,845.00
Monthly Avg.	**23**	**37**	**1.62**	**$5,907.37**	**$257**	**2**	**6**	**2.89**	**$20.00**	**25**	**43**	**$5,927.37**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Isabella County												
Fiscal Year 2013												
October '12	115	270	2.35	$36,023.03	$313	3	6	2.00	$30.00	118	276	$36,053.03
November '12	115	260	2.26	$36,638.13	$319	0	0	0.00	$0.00	115	260	$36,638.13
December '12	110	251	2.28	$34,604.58	$315	0	0	0.00	$0.00	110	251	$34,604.58
January '13	108	250	2.31	$36,842.08	$341	3	7	2.33	$30.00	111	257	$36,872.08
February '13	103	231	2.24	$30,034.08	$292	1	2	2.00	$10.00	104	233	$30,044.08
March '13	106	240	2.26	$32,148.58	$303	0	0	0.00	$0.00	106	240	$32,148.58
April '13	98	219	2.23	$30,814.08	$314	0	0	0.00	$0.00	98	219	$30,814.08
May '13	90	204	2.27	$26,970.66	$300	2	8	4.00	$20.00	92	212	$26,990.66
June '13	83	189	2.28	$24,558.66	$296	4	11	2.75	$40.00	87	200	$24,598.66
July '13	87	187	2.15	$25,924.26	$298	3	8	2.67	$30.00	90	195	$25,954.26
August '13	76	147	1.93	$20,862.85	$275	5	12	2.40	$50.00	81	159	$20,912.85
September '13	76	153	2.01	$18,045.49	$237	6	17	2.83	$60.00	82	170	$18,105.49
Monthly Avg.	**97**	**217**	**2.22**	**$29,455.54**	**$303**	**2**	**6**	**1.75**	**$22.50**	**100**	**223**	**$29,478.04**
Fiscal Year 2014												
October '13	76	153	2.01	$24,203.84	$318	5	15	3.00	$50.00	81	168	$24,253.84
November '13	65	135	2.08	$19,050.36	$293	3	8	2.67	$30.00	68	143	$19,080.36
December '13	71	145	2.04	$21,663.86	$305	5	13	2.60	$50.00	76	158	$21,713.86
January '14	69	140	2.03	$20,151.26	$292	4	11	2.75	$40.00	73	151	$20,191.26
February '14	70	140	2.00	$21,811.76	$312	4	10	2.50	$40.00	74	150	$21,851.76
March '14	75	149	1.99	$23,004.40	$307	3	7	2.33	$30.00	78	156	$23,034.40
April '14	68	140	2.06	$21,212.34	$312	4	9	2.25	$40.00	72	149	$21,252.34
May '14	62	132	2.13	$20,316.00	$328	2	5	2.50	$20.00	64	137	$20,336.00
June '14	63	129	2.05	$18,577.00	$295	3	9	3.00	$30.00	66	138	$18,607.00
July '14	60	128	2.13	$18,301.50	$305	3	9	3.00	$30.00	63	137	$18,331.50
August '14	48	102	2.13	$13,983.00	$291	4	11	2.75	$40.00	52	113	$14,023.00
September '14	50	103	2.06	$18,165.00	$363	5	13	2.60	$50.00	55	116	$18,215.00
Monthly Avg.	**65**	**133**	**2.06**	**$20,036.69**	**$309**	**4**	**10**	**2.66**	**$37.50**	**69**	**143**	**$20,074.19**
Fiscal Year 2015												
October '14	52	108	2.08	$15,616.50	$300	6	15	2.50	$60.00	58	123	$15,676.50
November '14	59	126	2.14	$17,704.60	$300	6	15	2.50	$60.00	65	141	$17,764.60
December '14	54	110	2.04	$16,865.00	$312	5	11	2.20	$50.00	59	121	$16,915.00
Monthly Avg.	**55**	**115**	**2.08**	**$16,728.70**	**$304**	**6**	**14**	**2.40**	**$56.67**	**61**	**128**	**$16,785.37**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Jackson County												
Fiscal Year 2013												
October '12	825	2,024	2.45	$313,465.32	$380	17	42	2.47	$170.00	842	2,066	$313,635.32
November '12	793	1,947	2.46	$298,501.05	$376	13	33	2.54	$130.00	806	1,980	$298,631.05
December '12	827	2,051	2.48	$313,037.15	$379	16	43	2.69	$160.00	843	2,094	$313,197.15
January '13	823	2,060	2.50	$320,640.92	$390	17	49	2.88	$170.00	840	2,109	$320,810.92
February '13	816	2,018	2.47	$301,354.97	$369	12	30	2.50	$120.00	828	2,048	$301,474.97
March '13	790	1,935	2.45	$288,042.04	$365	19	51	2.68	$190.00	809	1,986	$288,232.04
April '13	739	1,771	2.40	$265,389.35	$359	20	56	2.80	$200.00	759	1,827	$265,589.35
May '13	675	1,604	2.38	$235,578.37	$349	19	50	2.63	$190.00	694	1,654	$235,768.37
June '13	642	1,519	2.37	$221,778.12	$345	15	42	2.80	$150.00	657	1,561	$221,928.12
July '13	623	1,465	2.35	$213,307.03	$342	13	36	2.77	$130.00	636	1,501	$213,437.03
August '13	596	1,421	2.38	$206,779.73	$347	19	51	2.68	$190.00	615	1,472	$206,969.73
September '13	583	1,379	2.37	$203,225.90	$349	21	54	2.57	$210.00	604	1,433	$203,435.90
Monthly Avg.	**728**	**1,766**	**2.42**	**$265,091.66**	**$364**	**17**	**45**	**2.67**	**$167.50**	**744**	**1,811**	**$265,259.16**
Fiscal Year 2014												
October '13	567	1,341	2.37	$191,553.04	$338	21	52	2.48	$210.00	588	1,393	$191,763.04
November '13	559	1,317	2.36	$192,727.35	$345	17	42	2.47	$170.00	576	1,359	$192,897.35
December '13	553	1,293	2.34	$188,744.26	$341	10	27	2.70	$100.00	563	1,320	$188,844.26
January '14	528	1,229	2.33	$178,127.01	$337	8	21	2.63	$80.00	536	1,250	$178,207.01
February '14	516	1,216	2.36	$180,241.48	$349	11	27	2.45	$110.00	527	1,243	$180,351.48
March '14	508	1,197	2.36	$172,843.18	$340	11	22	2.00	$110.00	519	1,219	$172,953.18
April '14	518	1,200	2.32	$172,697.02	$333	13	33	2.54	$130.00	531	1,233	$172,827.02
May '14	524	1,225	2.34	$174,323.55	$333	11	29	2.64	$110.00	535	1,254	$174,433.55
June '14	516	1,211	2.35	$175,758.75	$341	13	39	3.00	$130.00	529	1,250	$175,888.75
July '14	510	1,207	2.37	$172,742.21	$339	16	44	2.75	$160.00	526	1,251	$172,902.21
August '14	489	1,170	2.39	$171,392.10	$350	12	30	2.50	$120.00	501	1,200	$171,512.10
September '14	494	1,196	2.42	$220,719.11	$447	14	36	2.57	$140.00	508	1,232	$220,859.11
Monthly Avg.	**524**	**1,234**	**2.36**	**$182,655.76**	**$349**	**13**	**34**	**2.56**	**$130.83**	**537**	**1,267**	**$182,786.59**
Fiscal Year 2015												
October '14	463	1,127	2.43	$164,103.29	$354	9	23	2.56	$90.00	472	1,150	$164,193.29
November '14	457	1,118	2.45	$161,586.24	$354	19	45	2.37	$190.00	476	1,163	$161,776.24
December '14	457	1,130	2.47	$168,165.21	$368	19	43	2.26	$190.00	476	1,173	$168,355.21
Monthly Avg.	**459**	**1,125**	**2.45**	**$164,618.25**	**$359**	**16**	**37**	**2.40**	**$156.67**	**475**	**1,162**	**$164,774.91**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information

Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Kalamazoo County												
Fiscal Year 2013												
October '12	1,208	2,932	2.43	$438,587.11	$363	32	79	2.47	$320.00	1,240	3,011	$438,907.11
November '12	1,205	2,948	2.45	$433,333.38	$360	33	79	2.39	$330.00	1,238	3,027	$433,663.38
December '12	1,182	2,871	2.43	$427,712.13	$362	35	83	2.37	$350.00	1,217	2,954	$428,062.13
January '13	1,154	2,833	2.45	$421,970.83	$366	40	95	2.38	$400.00	1,194	2,928	$422,370.83
February '13	1,059	2,577	2.43	$382,769.82	$361	36	87	2.42	$360.00	1,095	2,664	$383,129.82
March '13	970	2,310	2.38	$343,047.32	$354	30	78	2.60	$300.00	1,000	2,388	$343,347.32
April '13	960	2,305	2.40	$334,854.30	$349	37	101	2.73	$370.00	997	2,406	$335,224.30
May '13	913	2,155	2.36	$314,431.75	$344	37	97	2.62	$370.00	950	2,252	$314,801.75
June '13	890	2,107	2.37	$302,009.92	$339	35	90	2.57	$350.00	925	2,197	$302,359.92
July '13	876	2,060	2.35	$303,873.71	$347	28	70	2.50	$280.00	904	2,130	$304,153.71
August '13	857	2,021	2.36	$295,882.99	$345	27	67	2.48	$270.00	884	2,088	$296,152.99
September '13	844	1,980	2.35	$289,353.77	$343	34	83	2.44	$340.00	878	2,063	$289,693.77
Monthly Avg.	**1,010**	**2,425**	**2.40**	**$357,318.92**	**$354**	**34**	**84**	**2.50**	**$336.67**	**1,044**	**2,509**	**$357,655.59**
Fiscal Year 2014												
October '13	821	1,952	2.38	$283,017.77	$345	29	70	2.41	$290.00	850	2,022	$283,307.77
November '13	784	1,857	2.37	$272,943.45	$348	32	78	2.44	$320.00	816	1,935	$273,263.45
December '13	762	1,805	2.37	$255,664.46	$336	29	73	2.52	$290.00	791	1,878	$255,954.46
January '14	740	1,761	2.38	$255,715.37	$346	32	77	2.41	$320.00	772	1,838	$256,035.37
February '14	712	1,675	2.35	$239,867.27	$337	32	76	2.38	$320.00	744	1,751	$240,187.27
March '14	690	1,592	2.31	$230,881.48	$335	23	58	2.52	$230.00	713	1,650	$231,111.48
April '14	671	1,543	2.30	$225,114.05	$335	24	62	2.58	$240.00	695	1,605	$225,354.05
May '14	666	1,554	2.33	$224,878.64	$338	25	58	2.32	$250.00	691	1,612	$225,128.64
June '14	656	1,525	2.32	$224,110.24	$342	27	65	2.41	$270.00	683	1,590	$224,380.24
July '14	660	1,519	2.30	$219,087.96	$332	24	67	2.79	$240.00	684	1,586	$219,327.96
August '14	657	1,513	2.30	$221,294.04	$337	28	72	2.57	$280.00	685	1,585	$221,574.04
September '14	659	1,537	2.33	$307,559.66	$467	27	70	2.59	$270.00	686	1,607	$307,829.66
Monthly Avg.	**707**	**1,653**	**2.34**	**$246,677.87**	**$349**	**28**	**69**	**2.49**	**$276.67**	**734**	**1,722**	**$246,954.53**
Fiscal Year 2015												
October '14	640	1,487	2.32	$217,454.12	$340	26	74	2.85	$260.00	666	1,561	$217,714.12
November '14	610	1,408	2.31	$200,606.03	$329	25	61	2.44	$250.00	635	1,469	$200,856.03
December '14	595	1,391	2.34	$199,072.29	$335	17	39	2.29	$170.00	612	1,430	$199,242.29
Monthly Avg.	**615**	**1,429**	**2.32**	**$205,710.81**	**$334**	**23**	**58**	**2.53**	**$226.67**	**638**	**1,487**	**$205,937.48**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Kalkaska County												
Fiscal Year 2013												
October '12	28	71	2.54	$11,139.00	$398	0	0	0.00	$0.00	28	71	$11,139.00
November '12	29	73	2.52	$10,780.00	$372	0	0	0.00	$0.00	29	73	$10,780.00
December '12	32	73	2.28	$12,010.50	$375	0	0	0.00	$0.00	32	73	$12,010.50
January '13	31	70	2.26	$11,933.00	$385	0	0	0.00	$0.00	31	70	$11,933.00
February '13	27	62	2.30	$10,114.00	$375	1	2	2.00	$10.00	28	64	$10,124.00
March '13	22	48	2.18	$7,457.00	$339	2	5	2.50	$20.00	24	53	$7,477.00
April '13	21	46	2.19	$6,359.00	$303	0	0	0.00	$0.00	21	46	$6,359.00
May '13	18	38	2.11	$5,073.00	$282	1	2	2.00	$10.00	19	40	$5,083.00
June '13	16	34	2.13	$4,564.22	$285	2	4	2.00	$20.00	18	38	$4,584.22
July '13	17	34	2.00	$5,274.72	$310	1	2	2.00	$10.00	18	36	$5,284.72
August '13	15	31	2.07	$4,450.62	$297	0	0	0.00	$0.00	15	31	$4,450.62
September '13	16	33	2.06	$4,477.72	$280	0	0	0.00	$0.00	16	33	$4,477.72
Monthly Avg.	**23**	**51**	**2.22**	**$7,802.73**	**$344**	**1**	**1**	**0.88**	**$5.83**	**23**	**52**	**$7,808.57**
Fiscal Year 2014												
October '13	13	27	2.08	$4,569.00	$351	0	0	0.00	$0.00	13	27	$4,569.00
November '13	16	31	1.94	$5,033.00	$315	0	0	0.00	$0.00	16	31	$5,033.00
December '13	17	32	1.88	$5,168.00	$304	0	0	0.00	$0.00	17	32	$5,168.00
January '14	16	32	2.00	$5,049.00	$316	0	0	0.00	$0.00	16	32	$5,049.00
February '14	16	30	1.88	$4,402.30	$275	0	0	0.00	$0.00	16	30	$4,402.30
March '14	15	30	2.00	$4,486.30	$299	0	0	0.00	$0.00	15	30	$4,486.30
April '14	16	31	1.94	$4,618.00	$289	1	3	3.00	$10.00	17	34	$4,628.00
May '14	16	30	1.88	$5,218.00	$326	1	3	3.00	$10.00	17	33	$5,228.00
June '14	14	25	1.79	$3,878.00	$277	2	6	3.00	$20.00	16	31	$3,898.00
July '14	12	23	1.92	$3,535.00	$295	2	6	3.00	$20.00	14	29	$3,555.00
August '14	13	26	2.00	$3,986.50	$307	2	6	3.00	$20.00	15	32	$4,006.50
September '14	18	38	2.11	$8,010.00	$445	1	3	3.00	$10.00	19	41	$8,020.00
Monthly Avg.	**15**	**30**	**1.95**	**$4,829.43**	**$318**	**1**	**2**	**1.50**	**$7.50**	**16**	**32**	**$4,836.93**
Fiscal Year 2015												
October '14	15	31	2.07	$5,424.00	$362	0	0	0.00	$0.00	15	31	$5,424.00
November '14	17	34	2.00	$5,376.00	$316	0	0	0.00	$0.00	17	34	$5,376.00
December '14	19	40	2.11	$5,965.00	$314	0	0	0.00	$0.00	19	40	$5,965.00
Monthly Avg.	**17**	**35**	**2.06**	**$5,588.33**	**$329**	**0**	**0**	**0.00**	**$0.00**	**17**	**35**	**$5,588.33**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Kent County												
Fiscal Year 2013												
October '12	2,610	6,133	2.35	$956,632.55	$367	101	250	2.48	$1,010.00	2,711	6,383	$957,642.55
November '12	2,551	5,970	2.34	$930,002.35	$365	99	251	2.54	$990.00	2,650	6,221	$930,992.35
December '12	2,513	5,865	2.33	$915,178.07	$364	78	204	2.62	$780.00	2,591	6,069	$915,958.07
January '13	2,452	5,713	2.33	$906,650.33	$370	77	201	2.61	$770.00	2,529	5,914	$907,420.33
February '13	2,344	5,447	2.32	$843,795.30	$360	57	148	2.60	$570.00	2,401	5,595	$844,365.30
March '13	2,188	5,044	2.31	$785,994.19	$359	55	137	2.49	$550.00	2,243	5,181	$786,544.19
April '13	2,112	4,822	2.28	$743,405.13	$352	65	160	2.46	$650.00	2,177	4,982	$744,055.13
May '13	2,037	4,674	2.29	$718,706.15	$353	70	178	2.54	$700.00	2,107	4,852	$719,406.15
June '13	1,958	4,488	2.29	$688,191.21	$351	65	169	2.60	$650.00	2,023	4,657	$688,841.21
July '13	1,957	4,504	2.30	$686,379.39	$351	72	183	2.54	$720.00	2,029	4,687	$687,099.39
August '13	1,944	4,512	2.32	$679,645.18	$350	76	200	2.63	$760.00	2,020	4,712	$680,405.18
September '13	1,931	4,480	2.32	$681,091.43	$353	76	196	2.58	$760.00	2,007	4,676	$681,851.43
Monthly Avg.	**2,216**	**5,138**	**2.32**	**$794,639.27**	**$359**	**74**	**190**	**2.56**	**$742.50**	**2,291**	**5,327**	**$795,381.77**
Fiscal Year 2014												
October '13	1,843	4,297	2.33	$643,047.55	$349	76	200	2.63	$760.00	1,919	4,497	$643,807.55
November '13	1,761	4,073	2.31	$614,393.18	$349	85	230	2.71	$850.00	1,846	4,303	$615,243.18
December '13	1,719	3,968	2.31	$600,908.74	$350	84	216	2.57	$840.00	1,803	4,184	$601,748.74
January '14	1,636	3,806	2.33	$576,356.51	$352	84	215	2.56	$840.00	1,720	4,021	$577,196.51
February '14	1,634	3,777	2.31	$567,432.44	$347	67	159	2.37	$670.00	1,701	3,936	$568,102.44
March '14	1,609	3,740	2.32	$555,689.13	$345	61	145	2.38	$610.00	1,670	3,885	$556,299.13
April '14	1,525	3,532	2.32	$524,067.12	$344	63	146	2.32	$630.00	1,588	3,678	$524,697.12
May '14	1,540	3,605	2.34	$529,651.92	$344	54	128	2.37	$540.00	1,594	3,733	$530,191.92
June '14	1,521	3,543	2.33	$530,821.81	$349	53	134	2.53	$530.00	1,574	3,677	$531,351.81
July '14	1,521	3,535	2.32	$531,750.41	$350	56	150	2.68	$560.00	1,577	3,685	$532,310.41
August '14	1,516	3,539	2.33	$524,394.33	$346	56	136	2.43	$560.00	1,572	3,675	$524,954.33
September '14	1,492	3,442	2.31	$693,377.39	$465	58	147	2.53	$580.00	1,550	3,589	$693,957.39
Monthly Avg.	**1,610**	**3,738**	**2.32**	**$574,324.21**	**$357**	**66**	**167**	**2.51**	**$664.17**	**1,676**	**3,905**	**$574,988.38**
Fiscal Year 2015												
October '14	1,417	3,302	2.33	$500,391.97	$353	53	124	2.34	$530.00	1,470	3,426	$500,921.97
November '14	1,392	3,226	2.32	$477,889.25	$343	48	115	2.40	$480.00	1,440	3,341	$478,369.25
December '14	1,355	3,154	2.33	$477,792.09	$353	51	118	2.31	$510.00	1,406	3,272	$478,302.09
Monthly Avg.	**1,388**	**3,227**	**2.33**	**$485,357.77**	**$350**	**51**	**119**	**2.35**	**$506.67**	**1,439**	**3,346**	**$485,864.44**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Keweenaw County												
Fiscal Year 2013												
October '12	4	7	1.75	$1,211.00	$303	0	0	0.00	$0.00	4	7	$1,211.00
November '12	3	5	1.67	$808.00	$269	0	0	0.00	$0.00	3	5	$808.00
December '12	3	5	1.67	$497.00	$166	0	0	0.00	$0.00	3	5	$497.00
January '13	2	2	1.00	$311.00	$156	0	0	0.00	$0.00	2	2	$311.00
February '13	2	2	1.00	$884.00	$442	0	0	0.00	$0.00	2	2	$884.00
March '13	1	1	1.00	$158.00	$158	0	0	0.00	$0.00	1	1	$158.00
April '13	1	1	1.00	$158.00	$158	0	0	0.00	$0.00	1	1	$158.00
May '13	1	1	1.00	$158.00	$158	0	0	0.00	$0.00	1	1	$158.00
June '13	1	1	1.00	$158.00	$158	0	0	0.00	$0.00	1	1	$158.00
July '13	1	1	1.00	$158.00	$158	0	0	0.00	$0.00	1	1	$158.00
August '13	1	1	1.00	$158.00	$158	0	0	0.00	$0.00	1	1	$158.00
September '13	1	1	1.00	$158.00	$158	0	0	0.00	$0.00	1	1	$158.00
Monthly Avg.	**2**	**2**	**1.17**	**$401.42**	**$229**	**0**	**0**	**0.00**	**$0.00**	**2**	**2**	**$401.42**
Fiscal Year 2014												
October '13	1	1	1.00	$158.00	$158	0	0	0.00	$0.00	1	1	$158.00
November '13	1	1	1.00	$158.00	$158	0	0	0.00	$0.00	1	1	$158.00
December '13	2	2	1.00	$464.00	$232	0	0	0.00	$0.00	2	2	$464.00
January '14	2	2	1.00	$464.00	$232	0	0	0.00	$0.00	2	2	$464.00
February '14	2	2	1.00	$464.00	$232	0	0	0.00	$0.00	2	2	$464.00
March '14	2	2	1.00	$464.00	$232	0	0	0.00	$0.00	2	2	$464.00
April '14	4	10	2.50	$464.00	$116	0	0	0.00	$0.00	4	10	$464.00
May '14	3	6	2.00	$1,247.87	$416	0	0	0.00	$0.00	3	6	$1,247.87
June '14	2	5	2.50	$697.00	$349	0	0	0.00	$0.00	2	5	$697.00
July '14	1	1	1.00	$158.00	$158	0	0	0.00	$0.00	1	1	$158.00
August '14	1	1	1.00	$158.00	$158	0	0	0.00	$0.00	1	1	$158.00
September '14	1	1	1.00	$285.00	$285	0	0	0.00	$0.00	1	1	$285.00
Monthly Avg.	**2**	**3**	**1.33**	**$431.82**	**$236**	**0**	**0**	**0.00**	**$0.00**	**2**	**3**	**$431.82**
Fiscal Year 2015												
October '14	2	2	1.00	$464.00	$232	0	0	0.00	$0.00	2	2	$464.00
November '14	2	2	1.00	$464.00	$232	0	0	0.00	$0.00	2	2	$464.00
December '14	2	2	1.00	$464.00	$232	0	0	0.00	$0.00	2	2	$464.00
Monthly Avg.	**2**	**2**	**1.00**	**$464.00**	**$232**	**0**	**0**	**0.00**	**$0.00**	**2**	**2**	**$464.00**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Lake County												
Fiscal Year 2013												
October '12	50	112	2.24	$14,741.00	$295	1	3	3.00	$10.00	51	115	$14,751.00
November '12	48	103	2.15	$14,299.00	$298	3	7	2.33	$30.00	51	110	$14,329.00
December '12	51	113	2.22	$17,793.25	$349	0	0	0.00	$0.00	51	113	$17,793.25
January '13	48	101	2.10	$14,500.50	$302	0	0	0.00	$0.00	48	101	$14,500.50
February '13	51	111	2.18	$16,357.60	$321	1	3	3.00	$10.00	52	114	$16,367.60
March '13	48	102	2.13	$15,198.60	$317	1	3	3.00	$10.00	49	105	$15,208.60
April '13	51	113	2.22	$15,149.60	$297	1	3	3.00	$10.00	52	116	$15,159.60
May '13	52	119	2.29	$16,684.10	$321	1	3	3.00	$10.00	53	122	$16,694.10
June '13	46	99	2.15	$13,773.10	$299	1	5	5.00	$10.00	47	104	$13,783.10
July '13	40	88	2.20	$12,511.11	$313	1	1	1.00	$10.00	41	89	$12,521.11
August '13	42	80	1.90	$11,080.57	$264	1	3	3.00	$10.00	43	83	$11,090.57
September '13	39	79	2.03	$10,022.00	$257	1	3	3.00	$10.00	40	82	$10,032.00
Monthly Avg.	**47**	**102**	**2.15**	**$14,342.54**	**$304**	**1**	**3**	**2.44**	**$10.00**	**48**	**105**	**$14,352.54**
Fiscal Year 2014												
October '13	35	75	2.14	$10,009.40	$286	1	3	3.00	$10.00	36	78	$10,019.40
November '13	36	75	2.08	$11,213.42	$311	1	2	2.00	$10.00	37	77	$11,223.42
December '13	39	83	2.13	$12,104.00	$310	1	2	2.00	$10.00	40	85	$12,114.00
January '14	39	82	2.10	$11,301.50	$290	1	2	2.00	$10.00	40	84	$11,311.50
February '14	40	83	2.08	$12,296.00	$307	1	2	2.00	$10.00	41	85	$12,306.00
March '14	34	73	2.15	$11,432.00	$336	0	0	0.00	$0.00	34	73	$11,432.00
April '14	33	68	2.06	$8,893.10	$269	0	0	0.00	$0.00	33	68	$8,893.10
May '14	35	72	2.06	$10,727.10	$306	0	0	0.00	$0.00	35	72	$10,727.10
June '14	33	71	2.15	$10,006.10	$303	0	0	0.00	$0.00	33	71	$10,006.10
July '14	31	68	2.19	$9,615.10	$310	0	0	0.00	$0.00	31	68	$9,615.10
August '14	35	82	2.34	$10,715.10	$306	0	0	0.00	$0.00	35	82	$10,715.10
September '14	36	77	2.14	$16,555.60	$460	1	3	3.00	$10.00	37	80	$16,565.60
Monthly Avg.	**36**	**76**	**2.14**	**$11,239.04**	**$317**	**1**	**1**	**1.17**	**$5.00**	**36**	**77**	**$11,244.04**
Fiscal Year 2015												
October '14	36	83	2.31	$11,467.80	$319	1	3	3.00	$10.00	37	86	$11,477.80
November '14	34	78	2.29	$9,947.60	$293	1	3	3.00	$10.00	35	81	$9,957.60
December '14	38	84	2.21	$11,867.30	$312	0	0	0.00	$0.00	38	84	$11,867.30
Monthly Avg.	**36**	**82**	**2.27**	**$11,094.23**	**$308**	**1**	**2**	**2.00**	**$6.67**	**37**	**84**	**$11,100.90**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Lapeer County												
Fiscal Year 2013												
October '12	138	329	2.38	$48,961.52	$355	5	12	2.40	$50.00	143	341	$49,011.52
November '12	139	318	2.29	$50,196.66	$361	3	9	3.00	$30.00	142	327	$50,226.66
December '12	143	334	2.34	$50,428.00	$353	0	0	0.00	$0.00	143	334	$50,428.00
January '13	134	303	2.26	$48,416.28	$361	1	2	2.00	$10.00	135	305	$48,426.28
February '13	128	274	2.14	$41,727.50	$326	1	2	2.00	$10.00	129	276	$41,737.50
March '13	121	260	2.15	$39,169.50	$324	5	12	2.40	$50.00	126	272	$39,219.50
April '13	114	249	2.18	$38,009.00	$333	4	9	2.25	$40.00	118	258	$38,049.00
May '13	117	249	2.13	$37,131.50	$317	3	6	2.00	$30.00	120	255	$37,161.50
June '13	109	226	2.07	$34,955.50	$321	0	0	0.00	$0.00	109	226	$34,955.50
July '13	93	189	2.03	$29,300.50	$315	4	7	1.75	$40.00	97	196	$29,340.50
August '13	83	163	1.96	$25,084.50	$302	2	3	1.50	$20.00	85	166	$25,104.50
September '13	81	158	1.95	$23,523.00	$290	2	3	1.50	$20.00	83	161	$23,543.00
Monthly Avg.	**117**	**254**	**2.16**	**$38,908.62**	**$334**	**3**	**5**	**1.73**	**$25.00**	**119**	**260**	**$38,933.62**
Fiscal Year 2014												
October '13	79	144	1.82	$23,645.00	$299	3	5	1.67	$30.00	82	149	$23,675.00
November '13	81	159	1.96	$23,963.50	$296	1	2	2.00	$10.00	82	161	$23,973.50
December '13	78	154	1.97	$24,100.50	$309	2	4	2.00	$20.00	80	158	$24,120.50
January '14	81	162	2.00	$24,000.50	$296	1	2	2.00	$10.00	82	164	$24,010.50
February '14	85	160	1.88	$24,346.50	$286	2	5	2.50	$20.00	87	165	$24,366.50
March '14	91	167	1.84	$24,806.00	$273	2	5	2.50	$20.00	93	172	$24,826.00
April '14	88	166	1.89	$25,904.66	$294	2	4	2.00	$20.00	90	170	$25,924.66
May '14	88	177	2.01	$24,849.66	$282	3	5	1.67	$30.00	91	182	$24,879.66
June '14	79	165	2.09	$23,760.89	$301	4	7	1.75	$40.00	83	172	$23,800.89
July '14	78	158	2.03	$23,384.08	$300	4	6	1.50	$40.00	82	164	$23,424.08
August '14	86	175	2.03	$26,888.24	$313	2	3	1.50	$20.00	88	178	$26,908.24
September '14	86	181	2.10	$36,336.74	$423	2	4	2.00	$20.00	88	185	$36,356.74
Monthly Avg.	**83**	**164**	**1.97**	**$25,498.86**	**$306**	**2**	**4**	**1.92**	**$23.33**	**86**	**168**	**$25,522.19**
Fiscal Year 2015												
October '14	84	179	2.13	$25,286.24	$301	2	4	2.00	$20.00	86	183	$25,306.24
November '14	78	161	2.06	$22,758.74	$292	3	6	2.00	$30.00	81	167	$22,788.74
December '14	72	141	1.96	$19,148.74	$266	4	12	3.00	$40.00	76	153	$19,188.74
Monthly Avg.	**78**	**160**	**2.05**	**$22,397.91**	**$287**	**3**	**7**	**2.33**	**$30.00**	**81**	**168**	**$22,427.91**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Leelanau County												
Fiscal Year 2013												
October '12	12	28	2.33	$4,850.63	$404	0	0	0.00	$0.00	12	28	$4,850.63
November '12	14	31	2.21	$5,467.50	$391	0	0	0.00	$0.00	14	31	$5,467.50
December '12	12	27	2.25	$3,927.00	$327	0	0	0.00	$0.00	12	27	$3,927.00
January '13	11	20	1.82	$2,876.00	$261	0	0	0.00	$0.00	11	20	$2,876.00
February '13	12	22	1.83	$3,051.00	$254	0	0	0.00	$0.00	12	22	$3,051.00
March '13	14	27	1.93	$3,717.00	$266	0	0	0.00	$0.00	14	27	$3,717.00
April '13	10	19	1.90	$2,725.00	$273	0	0	0.00	$0.00	10	19	$2,725.00
May '13	8	14	1.75	$1,821.00	$228	0	0	0.00	$0.00	8	14	$1,821.00
June '13	6	12	2.00	$1,351.00	$225	0	0	0.00	$0.00	6	12	$1,351.00
July '13	6	12	2.00	$1,586.00	$264	0	0	0.00	$0.00	6	12	$1,586.00
August '13	5	10	2.00	$1,012.00	$202	0	0	0.00	$0.00	5	10	$1,012.00
September '13	5	10	2.00	$1,178.00	$236	0	0	0.00	$0.00	5	10	$1,178.00
Monthly Avg.	**10**	**19**	**2.00**	**$2,796.84**	**$292**	**0**	**0**	**0.00**	**$0.00**	**10**	**19**	**$2,796.84**
Fiscal Year 2014												
October '13	6	13	2.17	$1,335.00	$223	0	0	0.00	$0.00	6	13	$1,335.00
November '13	7	15	2.14	$1,755.50	$251	0	0	0.00	$0.00	7	15	$1,755.50
December '13	10	25	2.50	$3,449.00	$345	0	0	0.00	$0.00	10	25	$3,449.00
January '14	11	28	2.55	$3,126.00	$284	0	0	0.00	$0.00	11	28	$3,126.00
February '14	12	29	2.42	$5,169.50	$431	0	0	0.00	$0.00	12	29	$5,169.50
March '14	11	28	2.55	$3,869.00	$352	0	0	0.00	$0.00	11	28	$3,869.00
April '14	11	24	2.18	$3,635.00	$330	0	0	0.00	$0.00	11	24	$3,635.00
May '14	12	26	2.17	$3,559.50	$297	0	0	0.00	$0.00	12	26	$3,559.50
June '14	11	24	2.18	$3,714.00	$338	1	2	2.00	$10.00	12	26	$3,724.00
July '14	9	24	2.67	$3,029.00	$337	2	4	2.00	$20.00	11	28	$3,049.00
August '14	7	20	2.86	$2,273.00	$325	2	4	2.00	$20.00	9	24	$2,293.00
September '14	8	20	2.50	$3,919.00	$490	2	4	2.00	$20.00	10	24	$3,939.00
Monthly Avg.	**10**	**23**	**2.41**	**$3,236.13**	**$338**	**1**	**1**	**0.67**	**$5.83**	**10**	**24**	**$3,241.96**
Fiscal Year 2015												
October '14	8	20	2.50	$2,649.00	$331	2	4	2.00	$20.00	10	24	$2,669.00
November '14	8	20	2.50	$2,649.00	$331	1	2	2.00	$10.00	9	22	$2,659.00
December '14	7	18	2.57	$2,649.00	$378	1	2	2.00	$10.00	8	20	$2,659.00
Monthly Avg.	**8**	**19**	**2.52**	**$2,649.00**	**$346**	**1**	**3**	**2.00**	**$13.33**	**9**	**22**	**$2,662.33**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Lenawee County												
Fiscal Year 2013												
October '12	346	855	2.47	$130,103.64	$376	15	41	2.73	$150.00	361	896	$130,253.64
November '12	330	821	2.49	$121,980.10	$370	15	35	2.33	$150.00	345	856	$122,130.10
December '12	332	832	2.51	$122,084.74	$368	16	36	2.25	$160.00	348	868	$122,244.74
January '13	328	804	2.45	$119,832.22	$365	14	33	2.36	$140.00	342	837	$119,972.22
February '13	301	743	2.47	$111,597.31	$371	14	31	2.21	$140.00	315	774	$111,737.31
March '13	291	714	2.45	$106,399.09	$366	13	31	2.38	$130.00	304	745	$106,529.09
April '13	297	722	2.43	$108,063.80	$364	13	38	2.92	$130.00	310	760	$108,193.80
May '13	274	670	2.45	$100,229.70	$366	16	44	2.75	$160.00	290	714	$100,389.70
June '13	287	714	2.49	$104,121.46	$363	10	28	2.80	$100.00	297	742	$104,221.46
July '13	282	709	2.51	$106,680.59	$378	12	29	2.42	$120.00	294	738	$106,800.59
August '13	280	685	2.45	$96,807.66	$346	14	41	2.93	$140.00	294	726	$96,947.66
September '13	267	661	2.48	$95,014.16	$356	18	49	2.72	$180.00	285	710	$95,194.16
Monthly Avg.	**301**	**744**	**2.47**	**$110,242.87**	**$366**	**14**	**36**	**2.57**	**$141.67**	**315**	**781**	**$110,384.54**
Fiscal Year 2014												
October '13	259	638	2.46	$91,901.76	$355	12	30	2.50	$120.00	271	668	$92,021.76
November '13	243	591	2.43	$86,326.96	$355	17	40	2.35	$170.00	260	631	$86,496.96
December '13	233	572	2.45	$83,879.67	$360	19	42	2.21	$190.00	252	614	$84,069.67
January '14	216	511	2.37	$76,217.21	$353	12	30	2.50	$120.00	228	541	$76,337.21
February '14	228	547	2.40	$81,281.28	$356	10	19	1.90	$100.00	238	566	$81,381.28
March '14	234	554	2.37	$80,727.80	$345	13	29	2.23	$130.00	247	583	$80,857.80
April '14	218	514	2.36	$77,501.64	$356	10	19	1.90	$100.00	228	533	$77,601.64
May '14	220	516	2.35	$74,940.28	$341	8	15	1.88	$80.00	228	531	$75,020.28
June '14	224	521	2.33	$78,752.82	$352	10	24	2.40	$100.00	234	545	$78,852.82
July '14	232	542	2.34	$81,576.33	$352	12	28	2.33	$120.00	244	570	$81,696.33
August '14	233	544	2.33	$79,032.49	$339	11	24	2.18	$110.00	244	568	$79,142.49
September '14	226	535	2.37	$95,341.08	$422	9	19	2.11	$90.00	235	554	$95,431.08
Monthly Avg.	**231**	**549**	**2.38**	**$82,289.94**	**$357**	**12**	**27**	**2.21**	**$119.17**	**242**	**575**	**$82,409.11**
Fiscal Year 2015												
October '14	227	555	2.44	$81,188.73	$358	11	25	2.27	$110.00	238	580	$81,298.73
November '14	224	531	2.37	$76,865.36	$343	10	26	2.60	$100.00	234	557	$76,965.36
December '14	218	514	2.36	$75,735.56	$347	9	22	2.44	$90.00	227	536	$75,825.56
Monthly Avg.	**223**	**533**	**2.39**	**$77,929.88**	**$349**	**10**	**24**	**2.44**	**$100.00**	**233**	**558**	**$78,029.88**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Livingston County												
Fiscal Year 2013												
October '12	125	251	2.01	$43,320.20	$347	3	9	3.00	$30.00	128	260	$43,350.20
November '12	125	239	1.91	$38,290.96	$306	4	12	3.00	$40.00	129	251	$38,330.96
December '12	136	271	1.99	$46,714.44	$343	5	15	3.00	$50.00	141	286	$46,764.44
January '13	129	254	1.97	$42,951.46	$333	3	9	3.00	$30.00	132	263	$42,981.46
February '13	125	238	1.90	$38,663.68	$309	4	13	3.25	$40.00	129	251	$38,703.68
March '13	120	225	1.88	$35,743.52	$298	3	10	3.33	$30.00	123	235	$35,773.52
April '13	126	249	1.98	$38,264.02	$304	1	3	3.00	$10.00	127	252	$38,274.02
May '13	121	242	2.00	$36,880.86	$305	2	6	3.00	$20.00	123	248	$36,900.86
June '13	113	225	1.99	$33,106.80	$293	3	9	3.00	$30.00	116	234	$33,136.80
July '13	109	221	2.03	$32,026.06	$294	3	9	3.00	$30.00	112	230	$32,056.06
August '13	106	225	2.12	$31,041.30	$293	2	6	3.00	$20.00	108	231	$31,061.30
September '13	106	222	2.09	$30,973.80	$292	4	9	2.25	$40.00	110	231	$31,013.80
Monthly Avg.	**120**	**239**	**1.99**	**$37,331.43**	**$311**	**3**	**9**	**2.99**	**$30.83**	**123**	**248**	**$37,362.26**
Fiscal Year 2014												
October '13	106	224	2.11	$32,501.10	$307	3	6	2.00	$30.00	109	230	$32,531.10
November '13	103	212	2.06	$30,793.10	$299	3	6	2.00	$30.00	106	218	$30,823.10
December '13	89	174	1.96	$27,068.10	$304	2	4	2.00	$20.00	91	178	$27,088.10
January '14	93	200	2.15	$28,392.10	$305	3	5	1.67	$30.00	96	205	$28,422.10
February '14	89	184	2.07	$28,700.60	$322	2	3	1.50	$20.00	91	187	$28,720.60
March '14	90	188	2.09	$27,692.10	$308	2	4	2.00	$20.00	92	192	$27,712.10
April '14	80	164	2.05	$27,246.60	$341	3	6	2.00	$30.00	83	170	$27,276.60
May '14	71	138	1.94	$20,805.60	$293	3	6	2.00	$30.00	74	144	$20,835.60
June '14	72	137	1.90	$20,841.60	$289	2	4	2.00	$20.00	74	141	$20,861.60
July '14	63	122	1.94	$18,514.60	$294	3	6	2.00	$30.00	66	128	$18,544.60
August '14	60	117	1.95	$17,587.10	$293	3	8	2.67	$30.00	63	125	$17,617.10
September '14	56	100	1.79	$22,405.60	$400	2	6	3.00	$20.00	58	106	$22,425.60
Monthly Avg.	**81**	**163**	**2.00**	**$25,212.35**	**$311**	**3**	**5**	**2.07**	**$25.83**	**84**	**169**	**$25,238.18**
Fiscal Year 2015												
October '14	58	110	1.90	$16,297.60	$281	3	9	3.00	$30.00	61	119	$16,327.60
November '14	62	124	2.00	$18,611.10	$300	2	5	2.50	$20.00	64	129	$18,631.10
December '14	60	117	1.95	$16,968.10	$283	3	7	2.33	$30.00	63	124	$16,998.10
Monthly Avg.	**60**	**117**	**1.95**	**$17,292.27**	**$288**	**3**	**7**	**2.61**	**$26.67**	**63**	**124**	**$17,318.93**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Luce County												
Fiscal Year 2013												
October '12	18	44	2.44	$6,649.50	$369	2	5	2.50	$20.00	20	49	$6,669.50
November '12	21	50	2.38	$7,085.00	$337	1	3	3.00	$10.00	22	53	$7,095.00
December '12	19	45	2.37	$6,046.00	$318	3	8	2.67	$30.00	22	53	$6,076.00
January '13	20	44	2.20	$6,695.00	$335	1	3	3.00	$10.00	21	47	$6,705.00
February '13	27	66	2.44	$8,093.00	$300	1	3	3.00	$10.00	28	69	$8,103.00
March '13	26	63	2.42	$11,373.50	$437	1	3	3.00	$10.00	27	66	$11,383.50
April '13	26	64	2.46	$8,932.00	$344	0	0	0.00	$0.00	26	64	$8,932.00
May '13	25	58	2.32	$9,113.04	$365	0	0	0.00	$0.00	25	58	$9,113.04
June '13	24	55	2.29	$8,739.00	$364	1	3	3.00	$10.00	25	58	$8,749.00
July '13	23	51	2.22	$8,111.00	$353	0	0	0.00	$0.00	23	51	$8,111.00
August '13	21	47	2.24	$7,265.00	$346	1	3	3.00	$10.00	22	50	$7,275.00
September '13	20	41	2.05	$6,210.50	$311	0	0	0.00	$0.00	20	41	$6,210.50
Monthly Avg.	**23**	**52**	**2.32**	**$7,859.38**	**$349**	**1**	**3**	**1.93**	**$9.17**	**23**	**55**	**$7,868.55**
Fiscal Year 2014												
October '13	18	35	1.94	$5,942.00	$330	0	0	0.00	$0.00	18	35	$5,942.00
November '13	17	33	1.94	$5,468.90	$322	0	0	0.00	$0.00	17	33	$5,468.90
December '13	18	40	2.22	$7,019.40	$390	0	0	0.00	$0.00	18	40	$7,019.40
January '14	15	33	2.20	$4,592.40	$306	1	2	2.00	$10.00	16	35	$4,602.40
February '14	16	36	2.25	$4,912.90	$307	0	0	0.00	$0.00	16	36	$4,912.90
March '14	16	32	2.00	$4,629.06	$289	1	2	2.00	$10.00	17	34	$4,639.06
April '14	15	26	1.73	$3,940.00	$263	1	2	2.00	$10.00	16	28	$3,950.00
May '14	19	36	1.89	$5,655.00	$298	0	0	0.00	$0.00	19	36	$5,655.00
June '14	18	36	2.00	$6,050.00	$336	0	0	0.00	$0.00	18	36	$6,050.00
July '14	17	34	2.00	$4,702.00	$277	0	0	0.00	$0.00	17	34	$4,702.00
August '14	16	30	1.88	$4,503.00	$281	1	3	3.00	$10.00	17	33	$4,513.00
September '14	17	34	2.00	$5,148.00	$303	1	3	3.00	$10.00	18	37	$5,158.00
Monthly Avg.	**17**	**34**	**2.01**	**$5,213.56**	**$310**	**0**	**1**	**1.00**	**$4.17**	**17**	**35**	**$5,217.72**
Fiscal Year 2015												
October '14	16	31	1.94	$4,402.00	$275	1	3	3.00	$10.00	17	34	$4,412.00
November '14	18	35	1.94	$5,054.50	$281	1	3	3.00	$10.00	19	38	$5,064.50
December '14	18	33	1.83	$5,479.00	$304	1	3	3.00	$10.00	19	36	$5,489.00
Monthly Avg.	**17**	**33**	**1.91**	**$4,978.50**	**$287**	**1**	**3**	**3.00**	**$10.00**	**18**	**36**	**$4,988.50**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Mackinac County												
Fiscal Year 2013												
October '12	16	37	2.31	$5,319.00	$332	1	2	2.00	$10.00	17	39	$5,329.00
November '12	15	35	2.33	$4,605.00	$307	1	2	2.00	$10.00	16	37	$4,615.00
December '12	16	35	2.19	$4,960.00	$310	0	0	0.00	$0.00	16	35	$4,960.00
January '13	16	34	2.13	$5,049.00	$316	0	0	0.00	$0.00	16	34	$5,049.00
February '13	14	30	2.14	$4,902.50	$350	0	0	0.00	$0.00	14	30	$4,902.50
March '13	14	30	2.14	$4,737.00	$338	0	0	0.00	$0.00	14	30	$4,737.00
April '13	17	37	2.18	$5,398.69	$318	0	0	0.00	$0.00	17	37	$5,398.69
May '13	16	38	2.38	$6,050.86	$378	0	0	0.00	$0.00	16	38	$6,050.86
June '13	16	38	2.38	$5,713.86	$357	0	0	0.00	$0.00	16	38	$5,713.86
July '13	13	29	2.23	$4,186.86	$322	1	4	4.00	$10.00	14	33	$4,196.86
August '13	11	24	2.18	$3,717.00	$338	1	4	4.00	$10.00	12	28	$3,727.00
September '13	11	22	2.00	$3,007.00	$273	1	4	4.00	$10.00	12	26	$3,017.00
Monthly Avg.	**15**	**32**	**2.22**	**$4,803.90**	**$329**	**0**	**1**	**1.33**	**$4.17**	**15**	**34**	**$4,808.06**
Fiscal Year 2014												
October '13	15	32	2.13	$4,076.00	$272	1	4	4.00	$10.00	16	36	$4,086.00
November '13	15	29	1.93	$4,146.00	$276	2	6	3.00	$20.00	17	35	$4,166.00
December '13	18	34	1.89	$5,671.00	$315	2	6	3.00	$20.00	20	40	$5,691.00
January '14	18	35	1.94	$5,205.00	$289	1	2	2.00	$10.00	19	37	$5,215.00
February '14	19	40	2.11	$5,552.00	$292	1	2	2.00	$10.00	20	42	$5,562.00
March '14	14	24	1.71	$5,021.50	$359	1	2	2.00	$10.00	15	26	$5,031.50
April '14	20	35	1.75	$5,513.00	$276	0	0	0.00	$0.00	20	35	$5,513.00
May '14	20	35	1.75	$6,276.00	$314	0	0	0.00	$0.00	20	35	$6,276.00
June '14	19	31	1.63	$6,091.00	$321	0	0	0.00	$0.00	19	31	$6,091.00
July '14	18	30	1.67	$4,677.50	$260	1	2	2.00	$10.00	19	32	$4,687.50
August '14	17	30	1.76	$4,332.00	$255	1	2	2.00	$10.00	18	32	$4,342.00
September '14	16	26	1.63	$6,170.00	$386	1	2	2.00	$10.00	17	28	$6,180.00
Monthly Avg.	**17**	**32**	**1.83**	**$5,227.58**	**$300**	**1**	**2**	**1.83**	**$9.17**	**18**	**34**	**$5,236.75**
Fiscal Year 2015												
October '14	16	31	1.94	$5,001.00	$313	0	0	0.00	$0.00	16	31	$5,001.00
November '14	18	34	1.89	$5,096.00	$283	0	0	0.00	$0.00	18	34	$5,096.00
December '14	19	38	2.00	$6,209.00	$327	0	0	0.00	$0.00	19	38	$6,209.00
Monthly Avg.	**18**	**34**	**1.94**	**$5,435.33**	**$308**	**0**	**0**	**0.00**	**$0.00**	**18**	**34**	**$5,435.33**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Macomb County												
Fiscal Year 2013												
October '12	2,136	4,854	2.27	$748,646.29	$350	94	228	2.43	$940.00	2,230	5,082	$749,586.29
November '12	2,106	4,789	2.27	$740,383.24	$352	95	235	2.47	$950.00	2,201	5,024	$741,333.24
December '12	2,127	4,840	2.28	$739,093.00	$347	90	220	2.44	$900.00	2,217	5,060	$739,993.00
January '13	2,055	4,684	2.28	$732,472.74	$356	87	220	2.53	$870.00	2,142	4,904	$733,342.74
February '13	1,967	4,477	2.28	$687,090.37	$349	77	196	2.55	$770.00	2,044	4,673	$687,860.37
March '13	1,841	4,134	2.25	$618,423.93	$336	82	198	2.41	$820.00	1,923	4,332	$619,243.93
April '13	1,827	4,094	2.24	$617,122.88	$338	85	216	2.54	$850.00	1,912	4,310	$617,972.88
May '13	1,747	3,895	2.23	$595,825.77	$341	74	173	2.34	$740.00	1,821	4,068	$596,565.77
June '13	1,747	3,877	2.22	$578,490.67	$331	71	165	2.32	$710.00	1,818	4,042	$579,200.67
July '13	1,764	3,967	2.25	$598,513.19	$339	60	137	2.28	$600.00	1,824	4,104	$599,113.19
August '13	1,758	3,923	2.23	$582,468.32	$331	53	125	2.36	$530.00	1,811	4,048	$582,998.32
September '13	1,745	3,879	2.22	$573,811.98	$329	49	117	2.39	$490.00	1,794	3,996	$574,301.98
Monthly Avg.	**1,902**	**4,284**	**2.25**	**$651,028.53**	**$342**	**76**	**186**	**2.42**	**$764.17**	**1,978**	**4,470**	**$651,792.70**
Fiscal Year 2014												
October '13	1,694	3,778	2.23	$566,462.19	$334	49	117	2.39	$490.00	1,743	3,895	$566,952.19
November '13	1,615	3,599	2.23	$539,653.07	$334	52	120	2.31	$520.00	1,667	3,719	$540,173.07
December '13	1,556	3,467	2.23	$519,608.58	$334	57	135	2.37	$570.00	1,613	3,602	$520,178.58
January '14	1,485	3,327	2.24	$489,759.09	$330	49	109	2.22	$490.00	1,534	3,436	$490,249.09
February '14	1,485	3,298	2.22	$494,338.15	$333	46	103	2.24	$460.00	1,531	3,401	$494,798.15
March '14	1,475	3,261	2.21	$489,046.90	$332	33	81	2.45	$330.00	1,508	3,342	$489,376.90
April '14	1,470	3,249	2.21	$485,774.50	$330	36	89	2.47	$360.00	1,506	3,338	$486,134.50
May '14	1,434	3,159	2.20	$472,886.51	$330	36	87	2.42	$360.00	1,470	3,246	$473,246.51
June '14	1,371	3,003	2.19	$445,257.05	$325	43	94	2.19	$430.00	1,414	3,097	$445,687.05
July '14	1,340	2,922	2.18	$432,793.15	$323	45	107	2.38	$450.00	1,385	3,029	$433,243.15
August '14	1,346	2,972	2.21	$445,972.05	$331	47	111	2.36	$470.00	1,393	3,083	$446,442.05
September '14	1,307	2,867	2.19	$559,013.56	$428	50	118	2.36	$500.00	1,357	2,985	$559,513.56
Monthly Avg.	**1,465**	**3,242**	**2.21**	**$495,047.07**	**$338**	**45**	**106**	**2.35**	**$452.50**	**1,510**	**3,348**	**$495,499.57**
Fiscal Year 2015												
October '14	1,290	2,849	2.21	$412,445.75	$320	50	124	2.48	$500.00	1,340	2,973	$412,945.75
November '14	1,280	2,805	2.19	$422,394.36	$330	58	152	2.62	$580.00	1,338	2,957	$422,974.36
December '14	1,244	2,721	2.19	$417,050.78	$335	55	147	2.67	$550.00	1,299	2,868	$417,600.78
Monthly Avg.	**1,271**	**2,792**	**2.20**	**$417,296.96**	**$328**	**54**	**141**	**2.59**	**$543.33**	**1,326**	**2,933**	**$417,840.30**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Manistee County												
Fiscal Year 2013												
October '12	51	103	2.02	$16,849.26	$330	0	0	0.00	$0.00	51	103	$16,849.26
November '12	46	98	2.13	$14,351.76	$312	2	4	2.00	$20.00	48	102	$14,371.76
December '12	47	102	2.17	$16,562.26	$352	1	2	2.00	$10.00	48	104	$16,572.26
January '13	55	125	2.27	$19,708.76	$358	1	2	2.00	$10.00	56	127	$19,718.76
February '13	56	124	2.21	$18,109.74	$323	2	6	3.00	$20.00	58	130	$18,129.74
March '13	50	109	2.18	$17,398.76	$348	1	2	2.00	$10.00	51	111	$17,408.76
April '13	41	84	2.05	$14,960.00	$365	0	0	0.00	$0.00	41	84	$14,960.00
May '13	42	87	2.07	$13,729.50	$327	0	0	0.00	$0.00	42	87	$13,729.50
June '13	38	78	2.05	$12,017.50	$316	1	2	2.00	$10.00	39	80	$12,027.50
July '13	38	91	2.39	$13,403.84	$353	0	0	0.00	$0.00	38	91	$13,403.84
August '13	35	76	2.17	$12,135.00	$347	1	7	7.00	$10.00	36	83	$12,145.00
September '13	38	77	2.03	$13,130.50	$346	0	0	0.00	$0.00	38	77	$13,130.50
Monthly Avg.	**45**	**96**	**2.15**	**$15,196.41**	**$340**	**1**	**2**	**1.67**	**$7.50**	**46**	**98**	**$15,203.91**
Fiscal Year 2014												
October '13	38	78	2.05	$12,948.50	$341	0	0	0.00	$0.00	38	78	$12,948.50
November '13	36	70	1.94	$10,853.00	$301	1	2	2.00	$10.00	37	72	$10,863.00
December '13	39	76	1.95	$11,377.50	$292	1	2	2.00	$10.00	40	78	$11,387.50
January '14	34	69	2.03	$11,234.00	$330	1	2	2.00	$10.00	35	71	$11,244.00
February '14	35	69	1.97	$11,158.00	$319	2	4	2.00	$20.00	37	73	$11,178.00
March '14	37	73	1.97	$11,794.00	$319	2	4	2.00	$20.00	39	77	$11,814.00
April '14	39	83	2.13	$12,981.50	$333	2	4	2.00	$20.00	41	87	$13,001.50
May '14	40	81	2.03	$13,701.00	$343	1	2	2.00	$10.00	41	83	$13,711.00
June '14	36	72	2.00	$10,637.35	$295	1	2	2.00	$10.00	37	74	$10,647.35
July '14	34	70	2.06	$9,961.00	$293	2	4	2.00	$20.00	36	74	$9,981.00
August '14	30	56	1.87	$8,895.00	$297	2	5	2.50	$20.00	32	61	$8,915.00
September '14	24	43	1.79	$9,597.00	$400	1	2	2.00	$10.00	25	45	$9,607.00
Monthly Avg.	**35**	**70**	**1.98**	**$11,261.49**	**$320**	**1**	**3**	**1.88**	**$13.33**	**37**	**73**	**$11,274.82**
Fiscal Year 2015												
October '14	22	42	1.91	$6,270.00	$285	0	0	0.00	$0.00	22	42	$6,270.00
November '14	24	43	1.79	$6,889.50	$287	0	0	0.00	$0.00	24	43	$6,889.50
December '14	31	57	1.84	$8,015.00	$259	0	0	0.00	$0.00	31	57	$8,015.00
Monthly Avg.	**26**	**47**	**1.85**	**$7,058.17**	**$275**	**0**	**0**	**0.00**	**$0.00**	**26**	**47**	**$7,058.17**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Marquette County												
Fiscal Year 2013												
October '12	119	239	2.01	$38,600.36	$324	2	5	2.50	$20.00	121	244	$38,620.36
November '12	115	227	1.97	$35,181.86	$306	2	5	2.50	$20.00	117	232	$35,201.86
December '12	107	219	2.05	$33,256.86	$311	1	2	2.00	$10.00	108	221	$33,266.86
January '13	107	219	2.05	$33,974.84	$318	1	2	2.00	$10.00	108	221	$33,984.84
February '13	107	214	2.00	$34,173.84	$319	1	2	2.00	$10.00	108	216	$34,183.84
March '13	101	203	2.01	$32,113.84	$318	2	5	2.50	$20.00	103	208	$32,133.84
April '13	82	161	1.96	$23,987.50	$293	2	5	2.50	$20.00	84	166	$24,007.50
May '13	84	167	1.99	$24,634.50	$293	2	5	2.50	$20.00	86	172	$24,654.50
June '13	88	176	2.00	$26,719.00	$304	1	3	3.00	$10.00	89	179	$26,729.00
July '13	95	196	2.06	$30,091.31	$317	3	8	2.67	$30.00	98	204	$30,121.31
August '13	88	177	2.01	$27,992.50	$318	2	6	3.00	$20.00	90	183	$28,012.50
September '13	76	159	2.09	$25,035.00	$329	2	5	2.50	$20.00	78	164	$25,055.00
Monthly Avg.	**97**	**196**	**2.02**	**$30,480.12**	**$313**	**2**	**4**	**2.47**	**$17.50**	**99**	**201**	**$30,497.62**
Fiscal Year 2014												
October '13	72	152	2.11	$22,889.00	$318	2	6	3.00	$20.00	74	158	$22,909.00
November '13	68	145	2.13	$20,845.00	$307	2	5	2.50	$20.00	70	150	$20,865.00
December '13	73	157	2.15	$23,321.50	$319	2	5	2.50	$20.00	75	162	$23,341.50
January '14	62	128	2.06	$19,717.00	$318	3	8	2.67	$30.00	65	136	$19,747.00
February '14	72	140	1.94	$21,391.50	$297	4	14	3.50	$40.00	76	154	$21,431.50
March '14	77	155	2.01	$23,295.00	$303	2	6	3.00	$20.00	79	161	$23,315.00
April '14	73	144	1.97	$22,002.50	$301	1	3	3.00	$10.00	74	147	$22,012.50
May '14	75	157	2.09	$22,890.50	$305	1	3	3.00	$10.00	76	160	$22,900.50
June '14	80	168	2.10	$24,359.50	$304	2	5	2.50	$20.00	82	173	$24,379.50
July '14	80	174	2.18	$26,213.50	$328	1	2	2.00	$10.00	81	176	$26,223.50
August '14	75	168	2.24	$24,696.50	$329	2	4	2.00	$20.00	77	172	$24,716.50
September '14	79	174	2.20	$31,062.20	$393	2	4	2.00	$20.00	81	178	$31,082.20
Monthly Avg.	**74**	**155**	**2.10**	**$23,556.98**	**$319**	**2**	**5**	**2.64**	**$20.00**	**76**	**161**	**$23,576.98**
Fiscal Year 2015												
October '14	72	159	2.21	$23,197.70	$322	4	10	2.50	$40.00	76	169	$23,237.70
November '14	67	144	2.15	$21,670.50	$323	3	8	2.67	$30.00	70	152	$21,700.50
December '14	69	147	2.13	$21,248.00	$308	2	6	3.00	$20.00	71	153	$21,268.00
Monthly Avg.	**69**	**150**	**2.16**	**$22,038.73**	**$318**	**3**	**8**	**2.72**	**$30.00**	**72**	**158**	**$22,068.73**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Mason County												
Fiscal Year 2013												
October '12	95	212	2.23	$31,646.08	$333	1	2	2.00	$10.00	96	214	$31,656.08
November '12	89	192	2.16	$27,687.50	$311	4	9	2.25	$40.00	93	201	$27,727.50
December '12	94	220	2.34	$31,120.00	$331	6	16	2.67	$60.00	100	236	$31,180.00
January '13	100	224	2.24	$34,025.00	$340	5	14	2.80	$50.00	105	238	$34,075.00
February '13	96	216	2.25	$35,749.00	$372	3	9	3.00	$30.00	99	225	$35,779.00
March '13	92	207	2.25	$30,875.57	$336	2	5	2.50	$20.00	94	212	$30,895.57
April '13	94	223	2.37	$33,305.17	$354	3	7	2.33	$30.00	97	230	$33,335.17
May '13	90	208	2.31	$29,086.14	$323	4	10	2.50	$40.00	94	218	$29,126.14
June '13	81	183	2.26	$26,356.50	$325	3	8	2.67	$30.00	84	191	$26,386.50
July '13	78	166	2.13	$21,881.00	$281	4	8	2.00	$40.00	82	174	$21,921.00
August '13	68	150	2.21	$19,314.76	$284	1	2	2.00	$10.00	69	152	$19,324.76
September '13	66	142	2.15	$20,815.00	$315	3	6	2.00	$30.00	69	148	$20,845.00
Monthly Avg.	**87**	**195**	**2.24**	**$28,488.48**	**$328**	**3**	**8**	**2.39**	**$32.50**	**90**	**203**	**$28,520.98**
Fiscal Year 2014												
October '13	60	133	2.22	$18,645.92	$311	4	8	2.00	$40.00	64	141	$18,685.92
November '13	64	148	2.31	$20,397.50	$319	3	7	2.33	$30.00	67	155	$20,427.50
December '13	59	131	2.22	$18,171.00	$308	3	7	2.33	$30.00	62	138	$18,201.00
January '14	59	125	2.12	$18,339.50	$311	3	7	2.33	$30.00	62	132	$18,369.50
February '14	56	123	2.20	$17,474.36	$312	1	2	2.00	$10.00	57	125	$17,484.36
March '14	60	130	2.17	$20,514.86	$342	2	5	2.50	$20.00	62	135	$20,534.86
April '14	61	137	2.25	$20,576.50	$337	3	7	2.33	$30.00	64	144	$20,606.50
May '14	58	124	2.14	$18,170.00	$313	3	7	2.33	$30.00	61	131	$18,200.00
June '14	59	120	2.03	$17,674.00	$300	3	6	2.00	$30.00	62	126	$17,704.00
July '14	57	118	2.07	$15,947.90	$280	3	6	2.00	$30.00	60	124	$15,977.90
August '14	57	116	2.04	$15,549.40	$273	3	6	2.00	$30.00	60	122	$15,579.40
September '14	55	125	2.27	$26,486.50	$482	4	8	2.00	$40.00	59	133	$26,526.50
Monthly Avg.	**59**	**128**	**2.17**	**$18,995.62**	**$323**	**3**	**6**	**2.18**	**$29.17**	**62**	**134**	**$19,024.79**
Fiscal Year 2015												
October '14	47	101	2.15	$15,604.00	$332	4	10	2.50	$40.00	51	111	$15,644.00
November '14	48	104	2.17	$14,861.00	$310	2	5	2.50	$20.00	50	109	$14,881.00
December '14	52	119	2.29	$18,263.00	$351	1	3	3.00	$10.00	53	122	$18,273.00
Monthly Avg.	**49**	**108**	**2.20**	**$16,242.67**	**$331**	**2**	**6**	**2.67**	**$23.33**	**51**	**114**	**$16,266.00**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Mecosta County												
Fiscal Year 2013												
October '12	100	194	1.94	$31,743.00	$317	4	9	2.25	$40.00	104	203	$31,783.00
November '12	106	213	2.01	$32,098.86	$303	3	7	2.33	$30.00	109	220	$32,128.86
December '12	111	239	2.15	$35,444.36	$319	3	6	2.00	$30.00	114	245	$35,474.36
January '13	99	206	2.08	$29,633.86	$299	2	4	2.00	$20.00	101	210	$29,653.86
February '13	91	193	2.12	$31,051.86	$341	0	0	0.00	$0.00	91	193	$31,051.86
March '13	93	202	2.17	$29,635.00	$319	0	0	0.00	$0.00	93	202	$29,635.00
April '13	93	200	2.15	$29,704.50	$319	1	2	2.00	$10.00	94	202	$29,714.50
May '13	83	182	2.19	$27,379.00	$330	2	6	3.00	$20.00	85	188	$27,399.00
June '13	80	186	2.33	$24,421.00	$305	1	4	4.00	$10.00	81	190	$24,431.00
July '13	87	206	2.37	$30,644.00	$352	2	6	3.00	$20.00	89	212	$30,664.00
August '13	82	191	2.33	$27,518.50	$336	2	6	3.00	$20.00	84	197	$27,538.50
September '13	92	210	2.28	$28,826.00	$313	2	6	3.00	$20.00	94	216	$28,846.00
Monthly Avg.	**93**	**202**	**2.18**	**$29,841.66**	**$321**	**2**	**5**	**2.22**	**$18.33**	**95**	**207**	**$29,860.00**
Fiscal Year 2014												
October '13	95	216	2.27	$30,455.00	$321	1	2	2.00	$10.00	96	218	$30,465.00
November '13	92	214	2.33	$29,674.00	$323	2	4	2.00	$20.00	94	218	$29,694.00
December '13	89	203	2.28	$28,248.52	$317	1	2	2.00	$10.00	90	205	$28,258.52
January '14	80	175	2.19	$24,543.24	$307	1	3	3.00	$10.00	81	178	$24,553.24
February '14	76	165	2.17	$23,097.69	$304	1	3	3.00	$10.00	77	168	$23,107.69
March '14	77	179	2.32	$24,639.00	$320	1	3	3.00	$10.00	78	182	$24,649.00
April '14	76	171	2.25	$23,446.50	$309	1	3	3.00	$10.00	77	174	$23,456.50
May '14	77	167	2.17	$23,099.80	$300	2	7	3.50	$20.00	79	174	$23,119.80
June '14	81	184	2.27	$25,817.30	$319	1	3	3.00	$10.00	82	187	$25,827.30
July '14	76	167	2.20	$23,766.30	$313	4	10	2.50	$40.00	80	177	$23,806.30
August '14	77	172	2.23	$24,384.66	$317	4	8	2.00	$40.00	81	180	$24,424.66
September '14	80	183	2.29	$36,886.30	$461	4	8	2.00	$40.00	84	191	$36,926.30
Monthly Avg.	**81**	**183**	**2.25**	**$26,504.86**	**$326**	**2**	**5**	**2.58**	**$19.17**	**83**	**188**	**$26,524.03**
Fiscal Year 2015												
October '14	78	162	2.08	$22,265.80	$285	5	14	2.80	$50.00	83	176	$22,315.80
November '14	80	164	2.05	$23,437.80	$293	5	14	2.80	$50.00	85	178	$23,487.80
December '14	79	163	2.06	$23,312.80	$295	5	13	2.60	$50.00	84	176	$23,362.80
Monthly Avg.	**79**	**163**	**2.06**	**$23,005.47**	**$291**	**5**	**14**	**2.73**	**$50.00**	**84**	**177**	**$23,055.47**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Menominee County												
Fiscal Year 2013												
October '12	37	71	1.92	$11,149.50	$301	1	3	3.00	$10.00	38	74	$11,159.50
November '12	32	68	2.13	$8,571.50	$268	2	5	2.50	$20.00	34	73	$8,591.50
December '12	33	69	2.09	$9,437.00	$286	1	2	2.00	$10.00	34	71	$9,447.00
January '13	36	72	2.00	$10,540.50	$293	1	2	2.00	$10.00	37	74	$10,550.50
February '13	32	61	1.91	$9,356.00	$292	0	0	0.00	$0.00	32	61	$9,356.00
March '13	32	64	2.00	$9,550.00	$298	0	0	0.00	$0.00	32	64	$9,550.00
April '13	33	68	2.06	$9,985.00	$303	0	0	0.00	$0.00	33	68	$9,985.00
May '13	36	69	1.92	$10,566.50	$294	0	0	0.00	$0.00	36	69	$10,566.50
June '13	36	75	2.08	$10,406.00	$289	0	0	0.00	$0.00	36	75	$10,406.00
July '13	33	75	2.27	$10,618.50	$322	0	0	0.00	$0.00	33	75	$10,618.50
August '13	31	69	2.23	$9,739.69	$314	0	0	0.00	$0.00	31	69	$9,739.69
September '13	33	72	2.18	$10,168.00	$308	0	0	0.00	$0.00	33	72	$10,168.00
Monthly Avg.	**34**	**69**	**2.07**	**$10,007.35**	**$297**	**0**	**1**	**0.79**	**$4.17**	**34**	**70**	**$10,011.52**
Fiscal Year 2014												
October '13	28	61	2.18	$8,720.50	$311	1	4	4.00	$10.00	29	65	$8,730.50
November '13	29	63	2.17	$9,047.00	$312	1	4	4.00	$10.00	30	67	$9,057.00
December '13	28	60	2.14	$8,574.00	$306	0	0	0.00	$0.00	28	60	$8,574.00
January '14	28	62	2.21	$8,493.00	$303	0	0	0.00	$0.00	28	62	$8,493.00
February '14	28	61	2.18	$7,891.00	$282	1	2	2.00	$10.00	29	63	$7,901.00
March '14	29	61	2.10	$8,807.00	$304	1	2	2.00	$10.00	30	63	$8,817.00
April '14	26	48	1.85	$6,718.00	$258	0	0	0.00	$0.00	26	48	$6,718.00
May '14	24	46	1.92	$6,463.00	$269	0	0	0.00	$0.00	24	46	$6,463.00
June '14	23	48	2.09	$6,611.90	$287	0	0	0.00	$0.00	23	48	$6,611.90
July '14	24	50	2.08	$6,362.60	$265	0	0	0.00	$0.00	24	50	$6,362.60
August '14	23	51	2.22	$7,091.10	$308	0	0	0.00	$0.00	23	51	$7,091.10
September '14	20	48	2.40	$10,224.70	$511	1	3	3.00	$10.00	21	51	$10,234.70
Monthly Avg.	**26**	**55**	**2.13**	**$7,916.98**	**$306**	**0**	**1**	**1.25**	**$4.17**	**26**	**56**	**$7,921.15**
Fiscal Year 2015												
October '14	22	49	2.23	$6,086.30	$277	1	3	3.00	$10.00	23	52	$6,096.30
November '14	21	46	2.19	$5,979.30	$285	1	3	3.00	$10.00	22	49	$5,989.30
December '14	24	52	2.17	$7,677.80	$320	1	3	3.00	$10.00	25	55	$7,687.80
Monthly Avg.	**22**	**49**	**2.19**	**$6,581.13**	**$295**	**1**	**3**	**3.00**	**$10.00**	**23**	**52**	**$6,591.13**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Midland County												
Fiscal Year 2013												
October '12	112	252	2.25	$35,844.86	$320	4	9	2.25	$40.00	116	261	$35,884.86
November '12	125	284	2.27	$37,363.07	$299	5	11	2.20	$50.00	130	295	$37,413.07
December '12	118	265	2.25	$36,318.50	$308	4	8	2.00	$40.00	122	273	$36,358.50
January '13	115	258	2.24	$33,702.30	$293	3	6	2.00	$30.00	118	264	$33,732.30
February '13	111	232	2.09	$31,395.60	$283	2	5	2.50	$20.00	113	237	$31,415.60
March '13	106	208	1.96	$29,873.82	$282	5	17	3.40	$50.00	111	225	$29,923.82
April '13	103	202	1.96	$31,165.84	$303	5	17	3.40	$50.00	108	219	$31,215.84
May '13	102	200	1.96	$27,195.35	$267	4	14	3.50	$40.00	106	214	$27,235.35
June '13	94	187	1.99	$26,011.70	$277	3	11	3.67	$30.00	97	198	$26,041.70
July '13	98	197	2.01	$29,179.20	$298	2	7	3.50	$20.00	100	204	$29,199.20
August '13	89	188	2.11	$26,322.70	$296	2	4	2.00	$20.00	91	192	$26,342.70
September '13	91	189	2.08	$27,992.70	$308	2	4	2.00	$20.00	93	193	$28,012.70
Monthly Avg.	**105**	**222**	**2.10**	**$31,030.47**	**$295**	**3**	**9**	**2.70**	**$34.17**	**109**	**231**	**$31,064.64**
Fiscal Year 2014												
October '13	91	186	2.04	$25,490.39	$280	4	12	3.00	$40.00	95	198	$25,530.39
November '13	86	176	2.05	$24,954.06	$290	7	17	2.43	$70.00	93	193	$25,024.06
December '13	81	163	2.01	$22,813.56	$282	6	14	2.33	$60.00	87	177	$22,873.56
January '14	88	185	2.10	$26,681.36	$303	5	10	2.00	$50.00	93	195	$26,731.36
February '14	84	178	2.12	$24,258.06	$289	4	9	2.25	$40.00	88	187	$24,298.06
March '14	91	191	2.10	$27,148.51	$298	3	7	2.33	$30.00	94	198	$27,178.51
April '14	86	182	2.12	$28,351.56	$330	1	2	2.00	$10.00	87	184	$28,361.56
May '14	89	191	2.15	$27,711.56	$311	1	2	2.00	$10.00	90	193	$27,721.56
June '14	92	199	2.16	$28,498.06	$310	1	2	2.00	$10.00	93	201	$28,508.06
July '14	87	190	2.18	$27,751.06	$319	1	2	2.00	$10.00	88	192	$27,761.06
August '14	78	168	2.15	$24,355.06	$312	1	2	2.00	$10.00	79	170	$24,365.06
September '14	75	164	2.19	$33,232.56	$443	2	4	2.00	$20.00	77	168	$33,252.56
Monthly Avg.	**86**	**181**	**2.11**	**$26,770.48**	**$312**	**3**	**7**	**2.20**	**$30.00**	**89**	**188**	**$26,800.48**
Fiscal Year 2015												
October '14	71	147	2.07	$21,164.22	$298	2	6	3.00	$20.00	73	153	$21,184.22
November '14	76	151	1.99	$24,278.20	$319	0	0	0.00	$0.00	76	151	$24,278.20
December '14	81	171	2.11	$27,676.20	$342	0	0	0.00	$0.00	81	171	$27,676.20
Monthly Avg.	**76**	**156**	**2.06**	**$24,372.87**	**$321**	**1**	**2**	**1.00**	**$6.67**	**77**	**158**	**$24,379.54**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Missaukee County												
Fiscal Year 2013												
October '12	39	99	2.54	$13,820.00	$354	0	0	0.00	$0.00	39	99	$13,820.00
November '12	37	93	2.51	$13,597.00	$367	1	4	4.00	$10.00	38	97	$13,607.00
December '12	38	91	2.39	$13,600.50	$358	0	0	0.00	$0.00	38	91	$13,600.50
January '13	35	83	2.37	$13,020.94	$372	0	0	0.00	$0.00	35	83	$13,020.94
February '13	37	86	2.32	$13,007.90	$352	0	0	0.00	$0.00	37	86	$13,007.90
March '13	34	80	2.35	$12,221.40	$359	0	0	0.00	$0.00	34	80	$12,221.40
April '13	36	76	2.11	$11,725.00	$326	1	3	3.00	$10.00	37	79	$11,735.00
May '13	32	64	2.00	$10,760.00	$336	0	0	0.00	$0.00	32	64	$10,760.00
June '13	28	55	1.96	$8,220.89	$294	2	5	2.50	$20.00	30	60	$8,240.89
July '13	27	58	2.15	$7,987.90	$296	1	2	2.00	$10.00	28	60	$7,997.90
August '13	24	49	2.04	$7,190.90	$300	1	2	2.00	$10.00	25	51	$7,200.90
September '13	21	42	2.00	$7,200.28	$343	2	7	3.50	$20.00	23	49	$7,220.28
Monthly Avg.	**32**	**73**	**2.23**	**$11,029.39**	**$341**	**1**	**2**	**1.42**	**$6.67**	**33**	**75**	**$11,036.06**
Fiscal Year 2014												
October '13	26	58	2.23	$8,799.90	$338	2	7	3.50	$20.00	28	65	$8,819.90
November '13	26	51	1.96	$7,373.00	$284	2	7	3.50	$20.00	28	58	$7,393.00
December '13	28	58	2.07	$8,048.50	$287	1	5	5.00	$10.00	29	63	$8,058.50
January '14	24	50	2.08	$7,039.00	$293	0	0	0.00	$0.00	24	50	$7,039.00
February '14	25	50	2.00	$5,876.50	$235	1	2	2.00	$10.00	26	52	$5,886.50
March '14	22	40	1.82	$5,883.00	$267	1	2	2.00	$10.00	23	42	$5,893.00
April '14	22	41	1.86	$5,435.00	$247	1	2	2.00	$10.00	23	43	$5,445.00
May '14	25	50	2.00	$7,886.00	$315	1	2	2.00	$10.00	26	52	$7,896.00
June '14	22	45	2.05	$7,030.00	$320	1	2	2.00	$10.00	23	47	$7,040.00
July '14	25	50	2.00	$7,344.50	$294	1	2	2.00	$10.00	26	52	$7,354.50
August '14	24	47	1.96	$6,385.00	$266	0	0	0.00	$0.00	24	47	$6,385.00
September '14	22	43	1.95	$10,235.50	$465	1	2	2.00	$10.00	23	45	$10,245.50
Monthly Avg.	**24**	**49**	**2.00**	**$7,277.99**	**$300**	**1**	**3**	**2.17**	**$10.00**	**25**	**51**	**$7,287.99**
Fiscal Year 2015												
October '14	23	39	1.70	$5,974.50	$260	1	2	2.00	$10.00	24	41	$5,984.50
November '14	25	41	1.64	$5,966.50	$239	1	2	2.00	$10.00	26	43	$5,976.50
December '14	25	43	1.72	$6,281.00	$251	1	2	2.00	$10.00	26	45	$6,291.00
Monthly Avg.	**24**	**41**	**1.69**	**$6,074.00**	**$250**	**1**	**2**	**2.00**	**$10.00**	**25**	**43**	**$6,084.00**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Monroe County												
Fiscal Year 2013												
October '12	363	793	2.18	$122,749.08	$338	3	8	2.67	$30.00	366	801	$122,779.08
November '12	357	780	2.18	$115,340.15	$323	9	25	2.78	$90.00	366	805	$115,430.15
December '12	358	778	2.17	$113,964.90	$318	5	14	2.80	$50.00	363	792	$114,014.90
January '13	365	798	2.19	$123,665.80	$339	7	18	2.57	$70.00	372	816	$123,735.80
February '13	340	725	2.13	$110,962.34	$326	5	12	2.40	$50.00	345	737	$111,012.34
March '13	320	664	2.08	$102,215.26	$319	5	14	2.80	$50.00	325	678	$102,265.26
April '13	302	631	2.09	$97,156.16	$322	4	11	2.75	$40.00	306	642	$97,196.16
May '13	298	637	2.14	$93,997.27	$315	5	12	2.40	$50.00	303	649	$94,047.27
June '13	290	609	2.10	$92,885.62	$320	7	18	2.57	$70.00	297	627	$92,955.62
July '13	292	605	2.07	$89,664.38	$307	7	20	2.86	$70.00	299	625	$89,734.38
August '13	286	587	2.05	$86,331.88	$302	9	29	3.22	$90.00	295	616	$86,421.88
September '13	305	641	2.10	$92,488.04	$303	9	27	3.00	$90.00	314	668	$92,578.04
Monthly Avg.	**323**	**687**	**2.12**	**$103,451.74**	**$320**	**6**	**17**	**2.73**	**$62.50**	**329**	**705**	**$103,514.24**
Fiscal Year 2014												
October '13	302	638	2.11	$97,971.72	$324	8	24	3.00	$80.00	310	662	$98,051.72
November '13	303	638	2.11	$95,636.66	$316	5	17	3.40	$50.00	308	655	$95,686.66
December '13	292	599	2.05	$95,248.30	$326	5	12	2.40	$50.00	297	611	$95,298.30
January '14	292	594	2.03	$91,888.04	$315	5	10	2.00	$50.00	297	604	$91,938.04
February '14	297	620	2.09	$92,222.45	$311	4	8	2.00	$40.00	301	628	$92,262.45
March '14	279	586	2.10	$89,112.42	$319	3	7	2.33	$30.00	282	593	$89,142.42
April '14	271	569	2.10	$86,341.18	$319	2	5	2.50	$20.00	273	574	$86,361.18
May '14	273	579	2.12	$83,836.98	$307	1	2	2.00	$10.00	274	581	$83,846.98
June '14	266	560	2.11	$83,563.64	$314	1	2	2.00	$10.00	267	562	$83,573.64
July '14	266	572	2.15	$83,693.68	$315	4	12	3.00	$40.00	270	584	$83,733.68
August '14	281	602	2.14	$89,318.86	$318	2	6	3.00	$20.00	283	608	$89,338.86
September '14	275	595	2.16	$123,870.00	$450	3	8	2.67	$30.00	278	603	$123,900.00
Monthly Avg.	**283**	**596**	**2.11**	**$92,725.33**	**$328**	**4**	**9**	**2.53**	**$35.83**	**287**	**605**	**$92,761.16**
Fiscal Year 2015												
October '14	270	613	2.27	$92,472.76	$342	4	11	2.75	$40.00	274	624	$92,512.76
November '14	285	646	2.27	$95,683.58	$336	1	3	3.00	$10.00	286	649	$95,693.58
December '14	273	614	2.25	$93,312.96	$342	5	13	2.60	$50.00	278	627	$93,362.96
Monthly Avg.	**276**	**624**	**2.26**	**$93,823.10**	**$340**	**3**	**9**	**2.78**	**$33.33**	**279**	**633**	**$93,856.43**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Montcalm County												
Fiscal Year 2013												
October '12	74	150	2.03	$20,582.50	$278	3	6	2.00	$30.00	77	156	$20,612.50
November '12	71	137	1.93	$22,736.60	$320	2	6	3.00	$20.00	73	143	$22,756.60
December '12	71	141	1.99	$20,749.86	$292	3	10	3.33	$30.00	74	151	$20,779.86
January '13	71	136	1.92	$19,491.86	$275	3	9	3.00	$30.00	74	145	$19,521.86
February '13	71	136	1.92	$18,570.96	$262	3	9	3.00	$30.00	74	145	$18,600.96
March '13	72	132	1.83	$19,748.06	$274	4	11	2.75	$40.00	76	143	$19,788.06
April '13	71	119	1.68	$18,600.36	$262	6	19	3.17	$60.00	77	138	$18,660.36
May '13	69	117	1.70	$16,580.86	$240	6	19	3.17	$60.00	75	136	$16,640.86
June '13	69	120	1.74	$18,320.50	$266	4	11	2.75	$40.00	73	131	$18,360.50
July '13	73	125	1.71	$18,091.00	$248	1	2	2.00	$10.00	74	127	$18,101.00
August '13	73	121	1.66	$17,842.00	$244	1	2	2.00	$10.00	74	123	$17,852.00
September '13	71	113	1.59	$19,120.90	$269	2	5	2.50	$20.00	73	118	$19,140.90
Monthly Avg.	**71**	**129**	**1.81**	**$19,202.96**	**$269**	**3**	**9**	**2.72**	**$31.67**	**75**	**138**	**$19,234.62**
Fiscal Year 2014												
October '13	75	126	1.68	$20,146.30	$269	3	7	2.33	$30.00	78	133	$20,176.30
November '13	70	118	1.69	$18,546.19	$265	3	8	2.67	$30.00	73	126	$18,576.19
December '13	71	126	1.77	$18,599.50	$262	2	6	3.00	$20.00	73	132	$18,619.50
January '14	68	108	1.59	$16,207.00	$238	1	4	4.00	$10.00	69	112	$16,217.00
February '14	65	106	1.63	$16,630.50	$256	1	4	4.00	$10.00	66	110	$16,640.50
March '14	64	103	1.61	$15,550.24	$243	2	7	3.50	$20.00	66	110	$15,570.24
April '14	68	114	1.68	$18,687.00	$275	3	9	3.00	$30.00	71	123	$18,717.00
May '14	70	116	1.66	$17,455.86	$249	2	6	3.00	$20.00	72	122	$17,475.86
June '14	68	114	1.68	$16,635.36	$245	3	8	2.67	$30.00	71	122	$16,665.36
July '14	63	102	1.62	$16,245.86	$258	3	8	2.67	$30.00	66	110	$16,275.86
August '14	65	108	1.66	$17,198.36	$265	3	8	2.67	$30.00	68	116	$17,228.36
September '14	63	107	1.70	$27,571.40	$438	3	8	2.67	$30.00	66	115	$27,601.40
Monthly Avg.	**68**	**112**	**1.66**	**$18,289.46**	**$271**	**2**	**7**	**3.01**	**$24.17**	**70**	**119**	**$18,313.63**
Fiscal Year 2015												
October '14	57	90	1.58	$13,105.00	$230	3	10	3.33	$30.00	60	100	$13,135.00
November '14	60	97	1.62	$14,253.00	$238	2	6	3.00	$20.00	62	103	$14,273.00
December '14	59	96	1.63	$14,965.50	$254	4	10	2.50	$40.00	63	106	$15,005.50
Monthly Avg.	**59**	**94**	**1.61**	**$14,107.83**	**$240**	**3**	**9**	**2.94**	**$30.00**	**62**	**103**	**$14,137.83**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Montmorency County												
Fiscal Year 2013												
October '12	24	40	1.67	$6,710.50	$280	0	0	0.00	$0.00	24	40	$6,710.50
November '12	18	28	1.56	$4,269.00	$237	0	0	0.00	$0.00	18	28	$4,269.00
December '12	18	30	1.67	$4,357.00	$242	1	2	2.00	$10.00	19	32	$4,367.00
January '13	19	33	1.74	$4,431.00	$233	0	0	0.00	$0.00	19	33	$4,431.00
February '13	14	21	1.50	$3,255.50	$233	0	0	0.00	$0.00	14	21	$3,255.50
March '13	14	19	1.36	$2,913.50	$208	0	0	0.00	$0.00	14	19	$2,913.50
April '13	15	22	1.47	$4,131.50	$275	0	0	0.00	$0.00	15	22	$4,131.50
May '13	12	15	1.25	$2,331.00	$194	1	2	2.00	$10.00	13	17	$2,341.00
June '13	12	16	1.33	$3,018.00	$252	1	2	2.00	$10.00	13	18	$3,028.00
July '13	11	12	1.09	$2,002.00	$182	1	2	2.00	$10.00	12	14	$2,012.00
August '13	13	17	1.31	$2,467.42	$190	0	0	0.00	$0.00	13	17	$2,467.42
September '13	12	19	1.58	$3,396.34	$283	0	0	0.00	$0.00	12	19	$3,396.34
Monthly Avg.	**15**	**23**	**1.46**	**$3,606.90**	**$238**	**0**	**1**	**0.67**	**$3.33**	**16**	**23**	**$3,610.23**
Fiscal Year 2014												
October '13	12	19	1.58	$3,159.00	$263	0	0	0.00	$0.00	12	19	$3,159.00
November '13	11	15	1.36	$3,227.00	$293	0	0	0.00	$0.00	11	15	$3,227.00
December '13	12	18	1.50	$3,343.00	$279	0	0	0.00	$0.00	12	18	$3,343.00
January '14	14	27	1.93	$3,511.86	$251	0	0	0.00	$0.00	14	27	$3,511.86
February '14	15	30	2.00	$4,562.16	$304	0	0	0.00	$0.00	15	30	$4,562.16
March '14	13	28	2.15	$4,053.02	$312	0	0	0.00	$0.00	13	28	$4,053.02
April '14	15	33	2.20	$6,247.28	$416	0	0	0.00	$0.00	15	33	$6,247.28
May '14	16	33	2.06	$5,130.28	$321	0	0	0.00	$0.00	16	33	$5,130.28
June '14	16	33	2.06	$5,233.28	$327	0	0	0.00	$0.00	16	33	$5,233.28
July '14	14	31	2.21	$4,732.28	$338	0	0	0.00	$0.00	14	31	$4,732.28
August '14	14	31	2.21	$3,679.86	$263	0	0	0.00	$0.00	14	31	$3,679.86
September '14	11	26	2.36	$5,317.36	$483	0	0	0.00	$0.00	11	26	$5,317.36
Monthly Avg.	**14**	**27**	**1.97**	**$4,349.70**	**$320**	**0**	**0**	**0.00**	**$0.00**	**14**	**27**	**$4,349.70**
Fiscal Year 2015												
October '14	9	21	2.33	$3,199.86	$356	0	0	0.00	$0.00	9	21	$3,199.86
November '14	8	21	2.63	$3,131.86	$391	1	2	2.00	$10.00	9	23	$3,141.86
December '14	10	26	2.60	$3,159.02	$316	1	2	2.00	$10.00	11	28	$3,169.02
Monthly Avg.	**9**	**23**	**2.52**	**$3,163.58**	**$352**	**1**	**1**	**1.33**	**$6.67**	**10**	**24**	**$3,170.25**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Muskegon County												
Fiscal Year 2013												
October '12	1,628	3,738	2.30	$591,500.16	$363	80	200	2.50	$800.00	1,708	3,938	$592,300.16
November '12	1,585	3,590	2.26	$561,389.78	$354	69	176	2.55	$690.00	1,654	3,766	$562,079.78
December '12	1,555	3,514	2.26	$555,158.93	$357	55	133	2.42	$550.00	1,610	3,647	$555,708.93
January '13	1,472	3,320	2.26	$527,110.36	$358	62	147	2.37	$620.00	1,534	3,467	$527,730.36
February '13	1,355	3,053	2.25	$471,615.52	$348	51	117	2.29	$510.00	1,406	3,170	$472,125.52
March '13	1,268	2,835	2.24	$435,330.17	$343	47	108	2.30	$470.00	1,315	2,943	$435,800.17
April '13	1,255	2,774	2.21	$427,255.96	$340	42	98	2.33	$420.00	1,297	2,872	$427,675.96
May '13	1,214	2,685	2.21	$417,273.62	$344	44	101	2.30	$440.00	1,258	2,786	$417,713.62
June '13	1,185	2,622	2.21	$407,621.09	$344	49	122	2.49	$490.00	1,234	2,744	$408,111.09
July '13	1,169	2,575	2.20	$397,049.46	$340	62	151	2.44	$620.00	1,231	2,726	$397,669.46
August '13	1,145	2,555	2.23	$387,598.68	$339	50	117	2.34	$500.00	1,195	2,672	$388,098.68
September '13	1,131	2,513	2.22	$379,765.73	$336	44	103	2.34	$440.00	1,175	2,616	$380,205.73
Monthly Avg.	**1,330**	**2,981**	**2.24**	**$463,222.46**	**$348**	**55**	**131**	**2.39**	**$545.83**	**1,385**	**3,112**	**$463,768.29**
Fiscal Year 2014												
October '13	1,096	2,428	2.22	$371,683.72	$339	45	115	2.56	$450.00	1,141	2,543	$372,133.72
November '13	1,069	2,340	2.19	$356,960.17	$334	40	95	2.38	$400.00	1,109	2,435	$357,360.17
December '13	1,043	2,265	2.17	$342,904.78	$329	40	97	2.43	$400.00	1,083	2,362	$343,304.78
January '14	991	2,129	2.15	$328,151.21	$331	40	101	2.53	$400.00	1,031	2,230	$328,551.21
February '14	954	2,037	2.14	$313,040.48	$328	39	99	2.54	$390.00	993	2,136	$313,430.48
March '14	952	2,011	2.11	$307,597.13	$323	33	88	2.67	$330.00	985	2,099	$307,927.13
April '14	920	1,960	2.13	$297,737.99	$324	36	88	2.44	$360.00	956	2,048	$298,097.99
May '14	920	1,963	2.13	$290,533.49	$316	41	105	2.56	$410.00	961	2,068	$290,943.49
June '14	922	1,966	2.13	$285,707.64	$310	33	82	2.48	$330.00	955	2,048	$286,037.64
July '14	904	1,928	2.13	$289,423.24	$320	35	89	2.54	$350.00	939	2,017	$289,773.24
August '14	881	1,881	2.14	$280,306.67	$318	32	82	2.56	$320.00	913	1,963	$280,626.67
September '14	865	1,826	2.11	$366,680.43	$424	39	99	2.54	$390.00	904	1,925	$367,070.43
Monthly Avg.	**960**	**2,061**	**2.15**	**$319,227.25**	**$333**	**38**	**95**	**2.52**	**$377.50**	**998**	**2,156**	**$319,604.75**
Fiscal Year 2015												
October '14	850	1,807	2.13	$265,064.96	$312	39	100	2.56	$390.00	889	1,907	$265,454.96
November '14	860	1,811	2.11	$269,400.33	$313	41	104	2.54	$410.00	901	1,915	$269,810.33
December '14	860	1,814	2.11	$277,448.47	$323	33	85	2.58	$330.00	893	1,899	$277,778.47
Monthly Avg.	**857**	**1,811**	**2.11**	**$270,637.92**	**$316**	**38**	**96**	**2.56**	**$376.67**	**894**	**1,907**	**$271,014.59**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Newaygo County												
Fiscal Year 2013												
October '12	143	311	2.17	$45,374.16	$317	6	16	2.67	$60.00	149	327	$45,434.16
November '12	153	330	2.16	$49,835.36	$326	5	11	2.20	$50.00	158	341	$49,885.36
December '12	151	332	2.20	$50,186.75	$332	6	15	2.50	$60.00	157	347	$50,246.75
January '13	170	386	2.27	$61,725.65	$363	2	3	1.50	$20.00	172	389	$61,745.65
February '13	166	360	2.17	$56,513.20	$340	2	3	1.50	$20.00	168	363	$56,533.20
March '13	153	320	2.09	$48,257.36	$315	3	9	3.00	$30.00	156	329	$48,287.36
April '13	147	313	2.13	$46,181.09	$314	5	14	2.80	$50.00	152	327	$46,231.09
May '13	140	301	2.15	$41,552.26	$297	5	12	2.40	$50.00	145	313	$41,602.26
June '13	135	283	2.10	$41,870.94	$310	5	12	2.40	$50.00	140	295	$41,920.94
July '13	129	268	2.08	$39,374.86	$305	6	17	2.83	$60.00	135	285	$39,434.86
August '13	130	272	2.09	$39,753.76	$306	4	7	1.75	$40.00	134	279	$39,793.76
September '13	125	253	2.02	$36,542.36	$292	7	17	2.43	$70.00	132	270	$36,612.36
Monthly Avg.	**145**	**311**	**2.14**	**$46,430.65**	**$320**	**5**	**11**	**2.33**	**$46.67**	**150**	**322**	**$46,477.31**
Fiscal Year 2014												
October '13	132	275	2.08	$40,104.62	$304	6	16	2.67	$60.00	138	291	$40,164.62
November '13	127	269	2.12	$37,894.60	$298	4	13	3.25	$40.00	131	282	$37,934.60
December '13	124	259	2.09	$39,546.80	$319	5	16	3.20	$50.00	129	275	$39,596.80
January '14	107	214	2.00	$32,242.30	$301	4	13	3.25	$40.00	111	227	$32,282.30
February '14	114	227	1.99	$31,942.80	$280	4	14	3.50	$40.00	118	241	$31,982.80
March '14	124	251	2.02	$33,994.16	$274	2	6	3.00	$20.00	126	257	$34,014.16
April '14	118	242	2.05	$33,875.16	$287	0	0	0.00	$0.00	118	242	$33,875.16
May '14	113	234	2.07	$32,616.56	$289	1	3	3.00	$10.00	114	237	$32,626.56
June '14	111	235	2.12	$34,191.90	$308	1	3	3.00	$10.00	112	238	$34,201.90
July '14	110	238	2.16	$33,515.04	$305	2	5	2.50	$20.00	112	243	$33,535.04
August '14	110	239	2.17	$33,856.34	$308	1	7	7.00	$10.00	111	246	$33,866.34
September '14	97	204	2.10	$43,309.20	$446	2	10	5.00	$20.00	99	214	$43,329.20
Monthly Avg.	**116**	**241**	**2.08**	**$35,590.79**	**$308**	**3**	**9**	**3.28**	**$26.67**	**118**	**249**	**$35,617.46**
Fiscal Year 2015												
October '14	102	211	2.07	$28,437.30	$279	2	10	5.00	$20.00	104	221	$28,457.30
November '14	102	211	2.07	$29,349.22	$288	4	16	4.00	$40.00	106	227	$29,389.22
December '14	104	219	2.11	$33,445.30	$322	3	13	4.33	$30.00	107	232	$33,475.30
Monthly Avg.	**103**	**214**	**2.08**	**$30,410.61**	**$296**	**3**	**13**	**4.44**	**$30.00**	**106**	**227**	**$30,440.61**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Oakland County												
Fiscal Year 2013												
October '12	2,286	5,263	2.30	$821,777.86	$359	67	169	2.52	$670.00	2,353	5,432	$822,447.86
November '12	2,192	5,020	2.29	$777,392.34	$355	83	216	2.60	$830.00	2,275	5,236	$778,222.34
December '12	2,147	4,919	2.29	$757,824.59	$353	76	193	2.54	$760.00	2,223	5,112	$758,584.59
January '13	2,050	4,671	2.28	$723,739.49	$353	76	186	2.45	$760.00	2,126	4,857	$724,499.49
February '13	1,940	4,399	2.27	$679,700.31	$350	75	176	2.35	$750.00	2,015	4,575	$680,450.31
March '13	1,827	4,076	2.23	$623,801.72	$341	78	191	2.45	$780.00	1,905	4,267	$624,581.72
April '13	1,753	3,931	2.24	$601,715.73	$343	70	173	2.47	$700.00	1,823	4,104	$602,415.73
May '13	1,683	3,735	2.22	$564,527.45	$335	67	167	2.49	$670.00	1,750	3,902	$565,197.45
June '13	1,628	3,618	2.22	$536,103.83	$329	71	175	2.46	$710.00	1,699	3,793	$536,813.83
July '13	1,628	3,602	2.21	$537,209.91	$330	65	160	2.46	$650.00	1,693	3,762	$537,859.91
August '13	1,617	3,566	2.21	$528,550.40	$327	57	143	2.51	$570.00	1,674	3,709	$529,120.40
September '13	1,589	3,504	2.21	$523,738.36	$330	62	161	2.60	$620.00	1,651	3,665	$524,358.36
Monthly Avg.	**1,862**	**4,192**	**2.25**	**$639,673.50**	**$344**	**71**	**176**	**2.49**	**$705.83**	**1,932**	**4,368**	**$640,379.33**
Fiscal Year 2014												
October '13	1,580	3,523	2.23	$517,917.47	$328	75	183	2.44	$750.00	1,655	3,706	$518,667.47
November '13	1,530	3,419	2.23	$497,410.88	$325	72	191	2.65	$720.00	1,602	3,610	$498,130.88
December '13	1,458	3,229	2.21	$481,695.26	$330	61	160	2.62	$610.00	1,519	3,389	$482,305.26
January '14	1,386	3,048	2.20	$449,889.12	$325	56	159	2.84	$560.00	1,442	3,207	$450,449.12
February '14	1,366	2,990	2.19	$440,586.22	$323	45	120	2.67	$450.00	1,411	3,110	$441,036.22
March '14	1,356	2,970	2.19	$440,887.15	$325	45	118	2.62	$450.00	1,401	3,088	$441,337.15
April '14	1,351	2,956	2.19	$438,800.57	$325	41	104	2.54	$410.00	1,392	3,060	$439,210.57
May '14	1,315	2,890	2.20	$431,900.48	$328	40	99	2.48	$400.00	1,355	2,989	$432,300.48
June '14	1,279	2,813	2.20	$416,809.47	$326	41	95	2.32	$410.00	1,320	2,908	$417,219.47
July '14	1,291	2,849	2.21	$430,280.41	$333	44	108	2.45	$440.00	1,335	2,957	$430,720.41
August '14	1,262	2,777	2.20	$412,942.63	$327	42	105	2.50	$420.00	1,304	2,882	$413,362.63
September '14	1,239	2,738	2.21	$516,618.85	$417	32	80	2.50	$320.00	1,271	2,818	$516,938.85
Monthly Avg.	**1,368**	**3,017**	**2.20**	**$456,311.54**	**$334**	**50**	**127**	**2.55**	**$495.00**	**1,417**	**3,144**	**$456,806.54**
Fiscal Year 2015												
October '14	1,165	2,593	2.23	$391,972.75	$336	35	84	2.40	$350.00	1,200	2,677	$392,322.75
November '14	1,146	2,559	2.23	$372,097.21	$325	34	75	2.21	$340.00	1,180	2,634	$372,437.21
December '14	1,096	2,418	2.21	$357,579.41	$326	31	67	2.16	$310.00	1,127	2,485	$357,889.41
Monthly Avg.	**1,136**	**2,523**	**2.22**	**$373,883.12**	**$329**	**33**	**75**	**2.26**	**$333.33**	**1,169**	**2,599**	**$374,216.46**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Oceana County												
Fiscal Year 2013												
October '12	111	281	2.53	$43,575.25	$393	7	20	2.86	$70.00	118	301	$43,645.25
November '12	103	258	2.50	$36,796.86	$357	6	15	2.50	$60.00	109	273	$36,856.86
December '12	105	267	2.54	$39,093.58	$372	3	8	2.67	$30.00	108	275	$39,123.58
January '13	110	287	2.61	$46,042.90	$419	3	9	3.00	$30.00	113	296	$46,072.90
February '13	116	291	2.51	$43,151.32	$372	3	9	3.00	$30.00	119	300	$43,181.32
March '13	109	269	2.47	$42,722.48	$392	2	5	2.50	$20.00	111	274	$42,742.48
April '13	109	271	2.49	$42,234.08	$387	1	3	3.00	$10.00	110	274	$42,244.08
May '13	100	256	2.56	$42,424.32	$424	5	12	2.40	$50.00	105	268	$42,474.32
June '13	96	247	2.57	$39,480.02	$411	6	16	2.67	$60.00	102	263	$39,540.02
July '13	76	200	2.63	$31,162.66	$410	13	27	2.08	$130.00	89	227	$31,292.66
August '13	69	177	2.57	$25,671.60	$372	14	32	2.29	$140.00	83	209	$25,811.60
September '13	65	162	2.49	$21,817.66	$336	13	30	2.31	$130.00	78	192	$21,947.66
Monthly Avg.	**97**	**247**	**2.54**	**$37,847.73**	**$389**	**6**	**16**	**2.61**	**$63.33**	**104**	**263**	**$37,911.06**
Fiscal Year 2014												
October '13	58	141	2.43	$21,025.88	$363	9	19	2.11	$90.00	67	160	$21,115.88
November '13	60	132	2.20	$19,641.96	$327	9	22	2.44	$90.00	69	154	$19,731.96
December '13	68	163	2.40	$23,433.76	$345	5	14	2.80	$50.00	73	177	$23,483.76
January '14	72	174	2.42	$25,973.46	$361	2	8	4.00	$20.00	74	182	$25,993.46
February '14	72	181	2.51	$28,882.56	$401	3	10	3.33	$30.00	75	191	$28,912.56
March '14	66	161	2.44	$23,665.60	$359	3	11	3.67	$30.00	69	172	$23,695.60
April '14	70	170	2.43	$25,422.30	$363	2	9	4.50	$20.00	72	179	$25,442.30
May '14	70	164	2.34	$24,570.65	$351	1	3	3.00	$10.00	71	167	$24,580.65
June '14	64	147	2.30	$23,189.55	$362	1	2	2.00	$10.00	65	149	$23,199.55
July '14	47	107	2.28	$15,811.18	$336	3	6	2.00	$30.00	50	113	$15,841.18
August '14	46	104	2.26	$16,144.95	$351	1	2	2.00	$10.00	47	106	$16,154.95
September '14	49	114	2.33	$21,405.14	$437	2	4	2.00	$20.00	51	118	$21,425.14
Monthly Avg.	**62**	**147**	**2.36**	**$22,430.58**	**$363**	**3**	**9**	**2.82**	**$34.17**	**65**	**156**	**$22,464.75**
Fiscal Year 2015												
October '14	49	114	2.33	$17,391.50	$355	3	6	2.00	$30.00	52	120	$17,421.50
November '14	51	121	2.37	$17,068.50	$335	2	4	2.00	$20.00	53	125	$17,088.50
December '14	49	112	2.29	$16,812.00	$343	2	4	2.00	$20.00	51	116	$16,832.00
Monthly Avg.	**50**	**116**	**2.33**	**$17,090.67**	**$344**	**2**	**5**	**2.00**	**$23.33**	**52**	**120**	**$17,114.00**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Ogemaw County												
Fiscal Year 2013												
October '12	83	173	2.08	$25,280.40	$305	4	10	2.50	$40.00	87	183	$25,320.40
November '12	92	185	2.01	$27,854.90	$303	4	10	2.50	$40.00	96	195	$27,894.90
December '12	99	206	2.08	$29,644.40	$299	2	4	2.00	$20.00	101	210	$29,664.40
January '13	95	194	2.04	$29,146.40	$307	1	2	2.00	$10.00	96	196	$29,156.40
February '13	94	188	2.00	$28,502.01	$303	1	2	2.00	$10.00	95	190	$28,512.01
March '13	90	173	1.92	$28,395.40	$316	0	0	0.00	$0.00	90	173	$28,395.40
April '13	89	169	1.90	$26,575.40	$299	0	0	0.00	$0.00	89	169	$26,575.40
May '13	87	167	1.92	$25,618.02	$294	0	0	0.00	$0.00	87	167	$25,618.02
June '13	78	146	1.87	$22,116.38	$284	0	0	0.00	$0.00	78	146	$22,116.38
July '13	78	149	1.91	$22,176.26	$284	1	3	3.00	$10.00	79	152	$22,186.26
August '13	71	128	1.80	$18,872.76	$266	2	5	2.50	$20.00	73	133	$18,892.76
September '13	69	124	1.80	$18,264.64	$265	1	3	3.00	$10.00	70	127	$18,274.64
Monthly Avg.	**85**	**167**	**1.95**	**$25,203.91**	**$295**	**1**	**3**	**1.63**	**$13.33**	**87**	**170**	**$25,217.25**
Fiscal Year 2014												
October '13	72	127	1.76	$19,328.14	$268	2	5	2.50	$20.00	74	132	$19,348.14
November '13	77	142	1.84	$20,680.76	$269	2	5	2.50	$20.00	79	147	$20,700.76
December '13	73	137	1.88	$21,060.44	$288	2	6	3.00	$20.00	75	143	$21,080.44
January '14	76	146	1.92	$20,891.86	$275	0	0	0.00	$0.00	76	146	$20,891.86
February '14	84	162	1.93	$22,419.36	$267	0	0	0.00	$0.00	84	162	$22,419.36
March '14	81	163	2.01	$23,666.86	$292	0	0	0.00	$0.00	81	163	$23,666.86
April '14	84	169	2.01	$25,928.72	$309	1	2	2.00	$10.00	85	171	$25,938.72
May '14	83	169	2.04	$25,879.86	$312	1	2	2.00	$10.00	84	171	$25,889.86
June '14	77	155	2.01	$23,239.18	$302	2	4	2.00	$20.00	79	159	$23,259.18
July '14	83	177	2.13	$25,238.50	$304	2	4	2.00	$20.00	85	181	$25,258.50
August '14	82	171	2.09	$22,478.50	$274	4	8	2.00	$40.00	86	179	$22,518.50
September '14	75	153	2.04	$30,536.50	$407	6	12	2.00	$60.00	81	165	$30,596.50
Monthly Avg.	**79**	**156**	**1.97**	**$23,445.72**	**$297**	**2**	**4**	**1.67**	**$18.33**	**81**	**160**	**$23,464.06**
Fiscal Year 2015												
October '14	74	152	2.05	$20,322.90	$275	3	7	2.33	$30.00	77	159	$20,352.90
November '14	71	145	2.04	$20,474.90	$288	4	9	2.25	$40.00	75	154	$20,514.90
December '14	74	148	2.00	$24,191.90	$327	6	14	2.33	$60.00	80	162	$24,251.90
Monthly Avg.	**73**	**148**	**2.03**	**$21,663.23**	**$297**	**4**	**10**	**2.31**	**$43.33**	**77**	**158**	**$21,706.57**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Ontonagon County												
Fiscal Year 2013												
October '12	9	21	2.33	$3,237.40	$360	0	0	0.00	$0.00	9	21	$3,237.40
November '12	12	26	2.17	$4,495.40	$375	0	0	0.00	$0.00	12	26	$4,495.40
December '12	12	26	2.17	$3,560.40	$297	0	0	0.00	$0.00	12	26	$3,560.40
January '13	10	22	2.20	$2,376.40	$238	1	2	2.00	$10.00	11	24	$2,386.40
February '13	9	20	2.22	$2,167.40	$241	1	2	2.00	$10.00	10	22	$2,177.40
March '13	7	16	2.29	$1,910.40	$273	1	2	2.00	$10.00	8	18	$1,920.40
April '13	7	15	2.14	$2,376.00	$339	1	2	2.00	$10.00	8	17	$2,386.00
May '13	7	16	2.29	$1,967.00	$281	0	0	0.00	$0.00	7	16	$1,967.00
June '13	6	13	2.17	$2,058.00	$343	0	0	0.00	$0.00	6	13	$2,058.00
July '13	6	11	1.83	$1,831.00	$305	0	0	0.00	$0.00	6	11	$1,831.00
August '13	6	11	1.83	$1,674.00	$279	0	0	0.00	$0.00	6	11	$1,674.00
September '13	6	11	1.83	$1,249.00	$208	0	0	0.00	$0.00	6	11	$1,249.00
Monthly Avg.	**8**	**17**	**2.12**	**$2,408.53**	**$298**	**0**	**1**	**0.67**	**$3.33**	**8**	**18**	**$2,411.87**
Fiscal Year 2014												
October '13	5	9	1.80	$1,435.00	$287	0	0	0.00	$0.00	5	9	$1,435.00
November '13	4	7	1.75	$1,111.00	$278	0	0	0.00	$0.00	4	7	$1,111.00
December '13	4	7	1.75	$1,111.00	$278	0	0	0.00	$0.00	4	7	$1,111.00
January '14	5	8	1.60	$1,165.00	$233	0	0	0.00	$0.00	5	8	$1,165.00
February '14	5	7	1.40	$1,048.00	$210	0	0	0.00	$0.00	5	7	$1,048.00
March '14	5	7	1.40	$1,048.00	$210	0	0	0.00	$0.00	5	7	$1,048.00
April '14	6	10	1.67	$1,429.50	$238	0	0	0.00	$0.00	6	10	$1,429.50
May '14	6	10	1.67	$1,625.00	$271	0	0	0.00	$0.00	6	10	$1,625.00
June '14	6	8	1.33	$1,056.00	$176	0	0	0.00	$0.00	6	8	$1,056.00
July '14	5	7	1.40	$1,124.00	$225	1	2	2.00	$10.00	6	9	$1,134.00
August '14	6	7	1.17	$912.50	$152	0	0	0.00	$0.00	6	7	$912.50
September '14	7	9	1.29	$2,316.00	$331	0	0	0.00	$0.00	7	9	$2,316.00
Monthly Avg.	**5**	**8**	**1.52**	**$1,281.75**	**$240**	**0**	**0**	**0.17**	**$0.83**	**5**	**8**	**$1,282.58**
Fiscal Year 2015												
October '14	7	9	1.29	$1,596.00	$228	0	0	0.00	$0.00	7	9	$1,596.00
November '14	6	7	1.17	$1,193.00	$199	0	0	0.00	$0.00	6	7	$1,193.00
December '14	6	7	1.17	$1,394.50	$232	1	2	2.00	$10.00	7	9	$1,404.50
Monthly Avg.	**6**	**8**	**1.21**	**$1,394.50**	**$220**	**0**	**1**	**0.67**	**$3.33**	**7**	**8**	**$1,397.83**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Osceola County												
Fiscal Year 2013												
October '12	59	133	2.25	$19,400.80	$329	2	6	3.00	$20.00	61	139	$19,420.80
November '12	58	131	2.26	$20,881.80	$360	1	3	3.00	$10.00	59	134	$20,891.80
December '12	66	148	2.24	$20,914.80	$317	0	0	0.00	$0.00	66	148	$20,914.80
January '13	62	136	2.19	$19,941.54	$322	0	0	0.00	$0.00	62	136	$19,941.54
February '13	64	138	2.16	$21,361.04	$334	0	0	0.00	$0.00	64	138	$21,361.04
March '13	62	129	2.08	$20,351.86	$328	0	0	0.00	$0.00	62	129	$20,351.86
April '13	55	116	2.11	$17,036.00	$310	1	2	2.00	$10.00	56	118	$17,046.00
May '13	52	115	2.21	$17,139.50	$330	1	2	2.00	$10.00	53	117	$17,149.50
June '13	52	116	2.23	$17,938.50	$345	1	2	2.00	$10.00	53	118	$17,948.50
July '13	49	106	2.16	$16,078.00	$328	1	2	2.00	$10.00	50	108	$16,088.00
August '13	43	95	2.21	$14,230.00	$331	1	5	5.00	$10.00	44	100	$14,240.00
September '13	47	101	2.15	$13,984.00	$298	0	0	0.00	$0.00	47	101	$13,984.00
Monthly Avg.	**56**	**122**	**2.19**	**$18,271.49**	**$328**	**1**	**2**	**1.58**	**$6.67**	**56**	**124**	**$18,278.15**
Fiscal Year 2014												
October '13	42	94	2.24	$15,006.50	$357	0	0	0.00	$0.00	42	94	$15,006.50
November '13	48	108	2.25	$15,724.00	$328	0	0	0.00	$0.00	48	108	$15,724.00
December '13	50	111	2.22	$16,412.50	$328	0	0	0.00	$0.00	50	111	$16,412.50
January '14	49	110	2.24	$15,011.50	$306	0	0	0.00	$0.00	49	110	$15,011.50
February '14	48	108	2.25	$16,448.00	$343	0	0	0.00	$0.00	48	108	$16,448.00
March '14	53	115	2.17	$16,511.50	$312	0	0	0.00	$0.00	53	115	$16,511.50
April '14	50	111	2.22	$16,004.00	$320	0	0	0.00	$0.00	50	111	$16,004.00
May '14	50	113	2.26	$17,172.00	$343	1	2	2.00	$10.00	51	115	$17,182.00
June '14	47	115	2.45	$16,444.50	$350	2	4	2.00	$20.00	49	119	$16,464.50
July '14	48	112	2.33	$16,009.20	$334	1	2	2.00	$10.00	49	114	$16,019.20
August '14	44	97	2.20	$13,248.44	$301	1	2	2.00	$10.00	45	99	$13,258.44
September '14	46	105	2.28	$20,647.50	$449	3	5	1.67	$30.00	49	110	$20,677.50
Monthly Avg.	**48**	**108**	**2.26**	**$16,219.97**	**$339**	**1**	**1**	**0.81**	**$6.67**	**49**	**110**	**$16,226.64**
Fiscal Year 2015												
October '14	41	88	2.15	$12,266.00	$299	4	9	2.25	$40.00	45	97	$12,306.00
November '14	40	83	2.08	$12,232.00	$306	4	7	1.75	$40.00	44	90	$12,272.00
December '14	41	82	2.00	$12,665.50	$309	5	11	2.20	$50.00	46	93	$12,715.50
Monthly Avg.	**41**	**84**	**2.07**	**$12,387.83**	**$305**	**4**	**9**	**2.07**	**$43.33**	**45**	**93**	**$12,431.17**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Oscoda County												
Fiscal Year 2013												
October '12	32	76	2.38	$11,937.10	$373	2	5	2.50	$20.00	34	81	$11,957.10
November '12	28	68	2.43	$9,948.60	$355	3	9	3.00	$30.00	31	77	$9,978.60
December '12	33	76	2.30	$11,600.36	$352	2	6	3.00	$20.00	35	82	$11,620.36
January '13	32	75	2.34	$10,951.86	$342	2	6	3.00	$20.00	34	81	$10,971.86
February '13	26	54	2.08	$8,120.10	$312	4	11	2.75	$40.00	30	65	$8,160.10
March '13	31	65	2.10	$9,760.10	$315	1	3	3.00	$10.00	32	68	$9,770.10
April '13	31	66	2.13	$8,764.50	$283	1	2	2.00	$10.00	32	68	$8,774.50
May '13	32	71	2.22	$9,756.22	$305	0	0	0.00	$0.00	32	71	$9,756.22
June '13	28	67	2.39	$8,872.50	$317	1	2	2.00	$10.00	29	69	$8,882.50
July '13	29	68	2.34	$9,582.90	$330	1	2	2.00	$10.00	30	70	$9,592.90
August '13	26	57	2.19	$8,232.00	$317	0	0	0.00	$0.00	26	57	$8,232.00
September '13	29	64	2.21	$9,415.50	$325	1	2	2.00	$10.00	30	66	$9,425.50
Monthly Avg.	**30**	**67**	**2.26**	**$9,745.15**	**$328**	**2**	**4**	**2.10**	**$15.00**	**31**	**71**	**$9,760.15**
Fiscal Year 2014												
October '13	27	58	2.15	$7,815.50	$289	1	2	2.00	$10.00	28	60	$7,825.50
November '13	25	58	2.32	$7,491.00	$300	0	0	0.00	$0.00	25	58	$7,491.00
December '13	24	54	2.25	$7,404.50	$309	1	2	2.00	$10.00	25	56	$7,414.50
January '14	22	48	2.18	$6,645.00	$302	0	0	0.00	$0.00	22	48	$6,645.00
February '14	21	44	2.10	$6,117.00	$291	0	0	0.00	$0.00	21	44	$6,117.00
March '14	21	51	2.43	$7,702.00	$367	1	2	2.00	$10.00	22	53	$7,712.00
April '14	27	67	2.48	$7,773.00	$288	1	2	2.00	$10.00	28	69	$7,783.00
May '14	26	62	2.38	$8,506.50	$327	1	2	2.00	$10.00	27	64	$8,516.50
June '14	30	74	2.47	$11,771.50	$392	1	2	2.00	$10.00	31	76	$11,781.50
July '14	26	63	2.42	$9,363.00	$360	0	0	0.00	$0.00	26	63	$9,363.00
August '14	26	64	2.46	$8,994.06	$346	0	0	0.00	$0.00	26	64	$8,994.06
September '14	23	50	2.17	$9,182.56	$399	0	0	0.00	$0.00	23	50	$9,182.56
Monthly Avg.	**25**	**58**	**2.32**	**$8,230.47**	**$331**	**1**	**1**	**1.00**	**$5.00**	**25**	**59**	**$8,235.47**
Fiscal Year 2015												
October '14	18	40	2.22	$6,036.00	$335	0	0	0.00	$0.00	18	40	$6,036.00
November '14	16	31	1.94	$4,107.50	$257	0	0	0.00	$0.00	16	31	$4,107.50
December '14	14	27	1.93	$3,856.00	$275	0	0	0.00	$0.00	14	27	$3,856.00
Monthly Avg.	**16**	**33**	**2.03**	**$4,666.50**	**$292**	**0**	**0**	**0.00**	**$0.00**	**16**	**33**	**$4,666.50**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Otsego County												
Fiscal Year 2013												
October '12	50	108	2.16	$15,618.50	$312	5	12	2.40	$50.00	55	120	$15,668.50
November '12	50	104	2.08	$14,234.50	$285	5	12	2.40	$50.00	55	116	$14,284.50
December '12	46	93	2.02	$13,035.98	$283	4	11	2.75	$40.00	50	104	$13,075.98
January '13	49	102	2.08	$15,196.50	$310	4	11	2.75	$40.00	53	113	$15,236.50
February '13	49	101	2.06	$15,790.50	$322	4	12	3.00	$40.00	53	113	$15,830.50
March '13	49	99	2.02	$14,951.83	$305	5	15	3.00	$50.00	54	114	$15,001.83
April '13	51	107	2.10	$16,242.50	$318	3	10	3.33	$30.00	54	117	$16,272.50
May '13	55	122	2.22	$16,849.00	$306	1	2	2.00	$10.00	56	124	$16,859.00
June '13	51	114	2.24	$15,824.00	$310	1	2	2.00	$10.00	52	116	$15,834.00
July '13	49	112	2.29	$14,978.00	$306	0	0	0.00	$0.00	49	112	$14,978.00
August '13	45	99	2.20	$13,403.00	$298	2	5	2.50	$20.00	47	104	$13,423.00
September '13	44	101	2.30	$14,176.00	$322	2	4	2.00	$20.00	46	105	$14,196.00
Monthly Avg.	**49**	**105**	**2.15**	**$15,025.03**	**$307**	**3**	**8**	**2.34**	**$30.00**	**52**	**113**	**$15,055.03**
Fiscal Year 2014												
October '13	39	86	2.21	$12,595.00	$323	2	4	2.00	$20.00	41	90	$12,615.00
November '13	35	76	2.17	$10,809.00	$309	1	2	2.00	$10.00	36	78	$10,819.00
December '13	34	64	1.88	$9,674.00	$285	2	5	2.50	$20.00	36	69	$9,694.00
January '14	34	69	2.03	$10,869.00	$320	2	5	2.50	$20.00	36	74	$10,889.00
February '14	38	82	2.16	$11,893.00	$313	1	2	2.00	$10.00	39	84	$11,903.00
March '14	35	69	1.97	$10,489.00	$300	0	0	0.00	$0.00	35	69	$10,489.00
April '14	34	64	1.88	$8,978.00	$264	1	3	3.00	$10.00	35	67	$8,988.00
May '14	31	60	1.94	$8,091.00	$261	0	0	0.00	$0.00	31	60	$8,091.00
June '14	38	77	2.03	$11,438.00	$301	0	0	0.00	$0.00	38	77	$11,438.00
July '14	35	73	2.09	$10,957.00	$313	2	4	2.00	$20.00	37	77	$10,977.00
August '14	36	76	2.11	$10,815.00	$300	2	4	2.00	$20.00	38	80	$10,835.00
September '14	36	77	2.14	$15,547.92	$432	2	4	2.00	$20.00	38	81	$15,567.92
Monthly Avg.	**35**	**73**	**2.05**	**$11,012.99**	**$311**	**1**	**3**	**1.67**	**$12.50**	**37**	**76**	**$11,025.49**
Fiscal Year 2015												
October '14	37	80	2.16	$10,964.42	$296	1	2	2.00	$10.00	38	82	$10,974.42
November '14	38	83	2.18	$12,101.92	$318	1	2	2.00	$10.00	39	85	$12,111.92
December '14	36	84	2.33	$10,121.58	$281	0	0	0.00	$0.00	36	84	$10,121.58
Monthly Avg.	**37**	**82**	**2.23**	**$11,062.64**	**$299**	**1**	**1**	**1.33**	**$6.67**	**38**	**84**	**$11,069.31**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Ottawa County												
Fiscal Year 2013												
October '12	278	618	2.22	$95,211.02	$342	14	40	2.86	$140.00	292	658	$95,351.02
November '12	267	598	2.24	$92,022.76	$345	16	38	2.38	$160.00	283	636	$92,182.76
December '12	251	555	2.21	$88,983.51	$355	13	32	2.46	$130.00	264	587	$89,113.51
January '13	243	540	2.22	$86,493.90	$356	14	36	2.57	$140.00	257	576	$86,633.90
February '13	236	513	2.17	$80,428.68	$341	9	21	2.33	$90.00	245	534	$80,518.68
March '13	230	505	2.20	$80,629.46	$351	11	25	2.27	$110.00	241	530	$80,739.46
April '13	216	477	2.21	$72,867.36	$337	11	20	1.82	$110.00	227	497	$72,977.36
May '13	209	464	2.22	$73,177.86	$350	12	28	2.33	$120.00	221	492	$73,297.86
June '13	205	452	2.20	$70,361.17	$343	14	35	2.50	$140.00	219	487	$70,501.17
July '13	205	453	2.21	$70,485.08	$344	12	31	2.58	$120.00	217	484	$70,605.08
August '13	217	491	2.26	$76,268.35	$351	9	23	2.56	$90.00	226	514	$76,358.35
September '13	209	467	2.23	$73,153.55	$350	10	30	3.00	$100.00	219	497	$73,253.55
Monthly Avg.	**231**	**511**	**2.22**	**$80,006.89**	**$347**	**12**	**30**	**2.47**	**$120.83**	**243**	**541**	**$80,127.73**
Fiscal Year 2014												
October '13	216	493	2.28	$73,159.88	$339	4	11	2.75	$40.00	220	504	$73,199.88
November '13	202	454	2.25	$69,621.17	$345	9	26	2.89	$90.00	211	480	$69,711.17
December '13	196	450	2.30	$67,210.57	$343	5	15	3.00	$50.00	201	465	$67,260.57
January '14	192	435	2.27	$62,960.76	$328	4	13	3.25	$40.00	196	448	$63,000.76
February '14	192	417	2.17	$62,031.26	$323	7	19	2.71	$70.00	199	436	$62,101.26
March '14	189	411	2.17	$62,402.26	$330	7	16	2.29	$70.00	196	427	$62,472.26
April '14	180	392	2.18	$61,837.76	$344	6	12	2.00	$60.00	186	404	$61,897.76
May '14	167	364	2.18	$57,284.96	$343	6	13	2.17	$60.00	173	377	$57,344.96
June '14	155	336	2.17	$51,591.76	$333	8	21	2.63	$80.00	163	357	$51,671.76
July '14	151	321	2.13	$53,667.30	$355	9	26	2.89	$90.00	160	347	$53,757.30
August '14	151	331	2.19	$50,211.40	$333	9	27	3.00	$90.00	160	358	$50,301.40
September '14	154	329	2.14	$69,389.33	$451	9	28	3.11	$90.00	163	357	$69,479.33
Monthly Avg.	**179**	**394**	**2.20**	**$61,780.70**	**$346**	**7**	**19**	**2.72**	**$69.17**	**186**	**413**	**$61,849.87**
Fiscal Year 2015												
October '14	160	336	2.10	$51,811.90	$324	10	27	2.70	$100.00	170	363	$51,911.90
November '14	160	349	2.18	$51,635.44	$323	8	22	2.75	$80.00	168	371	$51,715.44
December '14	166	367	2.21	$54,860.90	$330	8	21	2.63	$80.00	174	388	$54,940.90
Monthly Avg.	**162**	**351**	**2.16**	**$52,769.41**	**$326**	**9**	**23**	**2.69**	**$86.67**	**171**	**374**	**$52,856.08**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Presque Isle County												
Fiscal Year 2013												
October '12	28	49	1.75	$7,679.06	$274	0	0	0.00	$0.00	28	49	$7,679.06
November '12	30	53	1.77	$8,295.06	$277	0	0	0.00	$0.00	30	53	$8,295.06
December '12	28	51	1.82	$7,240.50	$259	0	0	0.00	$0.00	28	51	$7,240.50
January '13	27	49	1.81	$7,558.50	$280	0	0	0.00	$0.00	27	49	$7,558.50
February '13	20	35	1.75	$6,144.00	$307	0	0	0.00	$0.00	20	35	$6,144.00
March '13	20	30	1.50	$4,627.50	$231	0	0	0.00	$0.00	20	30	$4,627.50
April '13	20	29	1.45	$4,650.00	$233	0	0	0.00	$0.00	20	29	$4,650.00
May '13	17	24	1.41	$3,730.00	$219	2	4	2.00	$20.00	19	28	$3,750.00
June '13	16	25	1.56	$3,943.00	$246	0	0	0.00	$0.00	16	25	$3,943.00
July '13	15	23	1.53	$3,392.00	$226	0	0	0.00	$0.00	15	23	$3,392.00
August '13	16	25	1.56	$3,739.00	$234	0	0	0.00	$0.00	16	25	$3,739.00
September '13	16	23	1.44	$4,794.00	$300	0	0	0.00	$0.00	16	23	$4,794.00
Monthly Avg.	**21**	**35**	**1.61**	**$5,482.72**	**$260**	**0**	**0**	**0.17**	**$1.67**	**21**	**35**	**$5,484.39**
Fiscal Year 2014												
October '13	18	29	1.61	$4,342.00	$241	0	0	0.00	$0.00	18	29	$4,342.00
November '13	20	32	1.60	$4,518.00	$226	0	0	0.00	$0.00	20	32	$4,518.00
December '13	18	30	1.67	$4,471.00	$248	0	0	0.00	$0.00	18	30	$4,471.00
January '14	16	28	1.75	$4,436.00	$277	0	0	0.00	$0.00	16	28	$4,436.00
February '14	17	30	1.76	$4,106.50	$242	0	0	0.00	$0.00	17	30	$4,106.50
March '14	18	29	1.61	$4,675.00	$260	0	0	0.00	$0.00	18	29	$4,675.00
April '14	20	35	1.75	$5,377.00	$269	0	0	0.00	$0.00	20	35	$5,377.00
May '14	20	35	1.75	$5,703.00	$285	0	0	0.00	$0.00	20	35	$5,703.00
June '14	16	27	1.69	$4,072.50	$255	0	0	0.00	$0.00	16	27	$4,072.50
July '14	15	25	1.67	$4,145.00	$276	0	0	0.00	$0.00	15	25	$4,145.00
August '14	18	31	1.72	$4,765.00	$265	0	0	0.00	$0.00	18	31	$4,765.00
September '14	19	35	1.84	$7,369.00	$388	0	0	0.00	$0.00	19	35	$7,369.00
Monthly Avg.	**18**	**31**	**1.70**	**$4,831.67**	**$270**	**0**	**0**	**0.00**	**$0.00**	**18**	**31**	**$4,831.67**
Fiscal Year 2015												
October '14	18	35	1.94	$5,144.50	$286	0	0	0.00	$0.00	18	35	$5,144.50
November '14	16	30	1.88	$4,657.00	$291	0	0	0.00	$0.00	16	30	$4,657.00
December '14	16	28	1.75	$4,481.00	$280	0	0	0.00	$0.00	16	28	$4,481.00
Monthly Avg.	**17**	**31**	**1.86**	**$4,760.83**	**$286**	**0**	**0**	**0.00**	**$0.00**	**17**	**31**	**$4,760.83**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Roscommon County												
Fiscal Year 2013												
October '12	98	227	2.32	$32,403.47	$331	3	7	2.33	$30.00	101	234	$32,433.47
November '12	90	215	2.39	$30,634.63	$340	4	10	2.50	$40.00	94	225	$30,674.63
December '12	91	208	2.29	$31,775.42	$349	4	10	2.50	$40.00	95	218	$31,815.42
January '13	94	215	2.29	$31,913.10	$340	2	5	2.50	$20.00	96	220	$31,933.10
February '13	81	181	2.23	$25,581.65	$316	1	3	3.00	$10.00	82	184	$25,591.65
March '13	80	178	2.23	$26,281.10	$329	0	0	0.00	$0.00	80	178	$26,281.10
April '13	80	179	2.24	$25,928.60	$324	0	0	0.00	$0.00	80	179	$25,928.60
May '13	74	162	2.19	$23,542.05	$318	0	0	0.00	$0.00	74	162	$23,542.05
June '13	72	156	2.17	$20,918.32	$291	1	2	2.00	$10.00	73	158	$20,928.32
July '13	69	148	2.14	$20,213.68	$293	1	2	2.00	$10.00	70	150	$20,223.68
August '13	68	145	2.13	$20,215.38	$297	2	5	2.50	$20.00	70	150	$20,235.38
September '13	67	138	2.06	$20,468.01	$305	2	5	2.50	$20.00	69	143	$20,488.01
Monthly Avg.	**80**	**179**	**2.22**	**$25,822.95**	**$321**	**2**	**4**	**1.82**	**$16.67**	**82**	**183**	**$25,839.62**
Fiscal Year 2014												
October '13	64	128	2.00	$17,413.50	$272	2	5	2.50	$20.00	66	133	$17,433.50
November '13	60	119	1.98	$17,259.86	$288	3	7	2.33	$30.00	63	126	$17,289.86
December '13	64	126	1.97	$16,725.67	$261	1	3	3.00	$10.00	65	129	$16,735.67
January '14	66	131	1.98	$16,895.10	$256	0	0	0.00	$0.00	66	131	$16,895.10
February '14	65	127	1.95	$17,459.10	$269	0	0	0.00	$0.00	65	127	$17,459.10
March '14	60	121	2.02	$18,764.10	$313	0	0	0.00	$0.00	60	121	$18,764.10
April '14	54	98	1.81	$15,164.10	$281	1	3	3.00	$10.00	55	101	$15,174.10
May '14	51	95	1.86	$15,727.10	$308	0	0	0.00	$0.00	51	95	$15,727.10
June '14	51	99	1.94	$15,984.60	$313	0	0	0.00	$0.00	51	99	$15,984.60
July '14	54	106	1.96	$15,898.30	$294	0	0	0.00	$0.00	54	106	$15,898.30
August '14	53	111	2.09	$16,773.50	$316	1	2	2.00	$10.00	54	113	$16,783.50
September '14	52	108	2.08	$20,545.72	$395	1	2	2.00	$10.00	53	110	$20,555.72
Monthly Avg.	**58**	**114**	**1.97**	**$17,050.89**	**$295**	**1**	**2**	**1.24**	**$7.50**	**59**	**116**	**$17,058.39**
Fiscal Year 2015												
October '14	45	94	2.09	$14,866.60	$330	1	2	2.00	$10.00	46	96	$14,876.60
November '14	46	95	2.07	$15,064.30	$327	2	4	2.00	$20.00	48	99	$15,084.30
December '14	50	104	2.08	$14,808.60	$296	2	4	2.00	$20.00	52	108	$14,828.60
Monthly Avg.	**47**	**98**	**2.08**	**$14,913.17**	**$317**	**2**	**3**	**2.00**	**$16.67**	**49**	**101**	**$14,929.83**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Saginaw County												
Fiscal Year 2013												
October '12	1,476	3,464	2.35	$525,480.51	$356	18	41	2.28	$180.00	1,494	3,505	$525,660.51
November '12	1,451	3,401	2.34	$517,527.65	$357	23	60	2.61	$230.00	1,474	3,461	$517,757.65
December '12	1,417	3,338	2.36	$505,451.32	$357	23	57	2.48	$230.00	1,440	3,395	$505,681.32
January '13	1,376	3,223	2.34	$493,377.51	$359	22	60	2.73	$220.00	1,398	3,283	$493,597.51
February '13	1,322	3,090	2.34	$468,476.63	$354	22	62	2.82	$220.00	1,344	3,152	$468,696.63
March '13	1,281	2,978	2.32	$448,243.45	$350	16	47	2.94	$160.00	1,297	3,025	$448,403.45
April '13	1,261	2,938	2.33	$433,162.64	$344	13	42	3.23	$130.00	1,274	2,980	$433,292.64
May '13	1,233	2,857	2.32	$426,562.43	$346	8	21	2.63	$80.00	1,241	2,878	$426,642.43
June '13	1,239	2,845	2.30	$418,513.82	$338	7	21	3.00	$70.00	1,246	2,866	$418,583.82
July '13	1,216	2,787	2.29	$417,500.65	$343	13	34	2.62	$130.00	1,229	2,821	$417,630.65
August '13	1,196	2,743	2.29	$405,953.44	$339	15	38	2.53	$150.00	1,211	2,781	$406,103.44
September '13	1,205	2,798	2.32	$413,860.43	$343	16	43	2.69	$160.00	1,221	2,841	$414,020.43
Monthly Avg.	**1,306**	**3,039**	**2.33**	**$456,175.87**	**$349**	**16**	**44**	**2.71**	**$163.33**	**1,322**	**3,082**	**$456,339.21**
Fiscal Year 2014												
October '13	1,192	2,807	2.35	$410,768.77	$345	19	46	2.42	$190.00	1,211	2,853	$410,958.77
November '13	1,173	2,743	2.34	$397,769.12	$339	23	55	2.39	$230.00	1,196	2,798	$397,999.12
December '13	1,155	2,692	2.33	$399,932.79	$346	23	54	2.35	$230.00	1,178	2,746	$400,162.79
January '14	1,127	2,604	2.31	$388,670.79	$345	28	66	2.36	$280.00	1,155	2,670	$388,950.79
February '14	1,109	2,567	2.31	$380,473.93	$343	21	50	2.38	$210.00	1,130	2,617	$380,683.93
March '14	1,085	2,486	2.29	$367,995.77	$339	17	40	2.35	$170.00	1,102	2,526	$368,165.77
April '14	1,045	2,376	2.27	$344,313.19	$329	15	32	2.13	$150.00	1,060	2,408	$344,463.19
May '14	1,049	2,401	2.29	$348,310.96	$332	18	40	2.22	$180.00	1,067	2,441	$348,490.96
June '14	1,052	2,443	2.32	$359,935.76	$342	19	42	2.21	$190.00	1,071	2,485	$360,125.76
July '14	1,024	2,384	2.33	$350,209.48	$342	22	52	2.36	$220.00	1,046	2,436	$350,429.48
August '14	1,051	2,460	2.34	$352,046.53	$335	23	60	2.61	$230.00	1,074	2,520	$352,276.53
September '14	1,044	2,435	2.33	$493,491.88	$473	21	54	2.57	$210.00	1,065	2,489	$493,701.88
Monthly Avg.	**1,092**	**2,533**	**2.32**	**$382,826.58**	**$351**	**21**	**49**	**2.36**	**$207.50**	**1,113**	**2,582**	**$383,034.08**
Fiscal Year 2015												
October '14	979	2,277	2.33	$330,989.01	$338	17	45	2.65	$170.00	996	2,322	$331,159.01
November '14	958	2,218	2.32	$322,909.70	$337	16	42	2.63	$160.00	974	2,260	$323,069.70
December '14	927	2,137	2.31	$314,505.51	$339	18	47	2.61	$180.00	945	2,184	$314,685.51
Monthly Avg.	**955**	**2,211**	**2.32**	**$322,801.41**	**$338**	**17**	**45**	**2.63**	**$170.00**	**972**	**2,255**	**$322,971.41**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Sanilac County												
Fiscal Year 2013												
October '12	110	244	2.22	$36,089.81	$328	2	5	2.50	$20.00	112	249	$36,109.81
November '12	108	247	2.29	$36,260.16	$336	1	3	3.00	$10.00	109	250	$36,270.16
December '12	111	252	2.27	$38,804.15	$350	3	9	3.00	$30.00	114	261	$38,834.15
January '13	102	224	2.20	$35,656.80	$350	3	9	3.00	$30.00	105	233	$35,686.80
February '13	96	209	2.18	$31,528.80	$328	1	3	3.00	$10.00	97	212	$31,538.80
March '13	89	187	2.10	$30,282.50	$340	1	1	1.00	$10.00	90	188	$30,292.50
April '13	88	174	1.98	$27,289.00	$310	1	1	1.00	$10.00	89	175	$27,299.00
May '13	91	180	1.98	$27,746.50	$305	1	1	1.00	$10.00	92	181	$27,756.50
June '13	91	181	1.99	$28,877.00	$317	0	0	0.00	$0.00	91	181	$28,877.00
July '13	98	201	2.05	$30,711.40	$313	0	0	0.00	$0.00	98	201	$30,711.40
August '13	95	192	2.02	$29,054.78	$306	0	0	0.00	$0.00	95	192	$29,054.78
September '13	91	184	2.02	$27,522.30	$302	0	0	0.00	$0.00	91	184	$27,522.30
Monthly Avg.	**98**	**206**	**2.11**	**$31,651.93**	**$325**	**1**	**3**	**1.46**	**$10.83**	**99**	**209**	**$31,662.77**
Fiscal Year 2014												
October '13	83	172	2.07	$23,593.50	$284	2	5	2.50	$20.00	85	177	$23,613.50
November '13	83	169	2.04	$24,779.00	$299	0	0	0.00	$0.00	83	169	$24,779.00
December '13	88	176	2.00	$25,431.00	$289	0	0	0.00	$0.00	88	176	$25,431.00
January '14	85	165	1.94	$22,750.50	$268	3	8	2.67	$30.00	88	173	$22,780.50
February '14	85	175	2.06	$23,421.00	$276	0	0	0.00	$0.00	85	175	$23,421.00
March '14	90	186	2.07	$26,469.90	$294	2	3	1.50	$20.00	92	189	$26,489.90
April '14	78	155	1.99	$21,051.06	$270	1	3	3.00	$10.00	79	158	$21,061.06
May '14	74	152	2.05	$20,948.16	$283	0	0	0.00	$0.00	74	152	$20,948.16
June '14	70	138	1.97	$20,067.16	$287	0	0	0.00	$0.00	70	138	$20,067.16
July '14	72	143	1.99	$20,649.16	$287	0	0	0.00	$0.00	72	143	$20,649.16
August '14	67	134	2.00	$18,471.50	$276	0	0	0.00	$0.00	67	134	$18,471.50
September '14	69	135	1.96	$27,186.40	$394	0	0	0.00	$0.00	69	135	$27,186.40
Monthly Avg.	**79**	**158**	**2.01**	**$22,901.53**	**$291**	**1**	**2**	**0.81**	**$6.67**	**79**	**160**	**$22,908.20**
Fiscal Year 2015												
October '14	63	125	1.98	$16,927.66	$269	0	0	0.00	$0.00	63	125	$16,927.66
November '14	57	119	2.09	$17,053.00	$299	0	0	0.00	$0.00	57	119	$17,053.00
December '14	56	120	2.14	$16,820.00	$300	0	0	0.00	$0.00	56	120	$16,820.00
Monthly Avg.	**59**	**121**	**2.07**	**$16,933.55**	**$289**	**0**	**0**	**0.00**	**$0.00**	**59**	**121**	**$16,933.55**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Schoolcraft County												
Fiscal Year 2013												
October '12	27	62	2.30	$8,179.00	$303	0	0	0.00	$0.00	27	62	$8,179.00
November '12	23	52	2.26	$7,082.00	$308	0	0	0.00	$0.00	23	52	$7,082.00
December '12	21	50	2.38	$6,635.00	$316	0	0	0.00	$0.00	21	50	$6,635.00
January '13	22	54	2.45	$7,099.50	$323	0	0	0.00	$0.00	22	54	$7,099.50
February '13	21	52	2.48	$7,597.72	$362	0	0	0.00	$0.00	21	52	$7,597.72
March '13	26	61	2.35	$8,037.36	$309	0	0	0.00	$0.00	26	61	$8,037.36
April '13	23	52	2.26	$6,873.90	$299	0	0	0.00	$0.00	23	52	$6,873.90
May '13	19	39	2.05	$5,490.00	$289	0	0	0.00	$0.00	19	39	$5,490.00
June '13	22	42	1.91	$5,657.50	$257	0	0	0.00	$0.00	22	42	$5,657.50
July '13	22	41	1.86	$5,777.00	$263	0	0	0.00	$0.00	22	41	$5,777.00
August '13	23	44	1.91	$6,909.00	$300	0	0	0.00	$0.00	23	44	$6,909.00
September '13	22	46	2.09	$7,126.00	$324	1	2	2.00	$10.00	23	48	$7,136.00
Monthly Avg.	**23**	**50**	**2.19**	**$6,872.00**	**$304**	**0**	**0**	**0.17**	**$0.83**	**23**	**50**	**$6,872.83**
Fiscal Year 2014												
October '13	22	48	2.18	$6,177.50	$281	0	0	0.00	$0.00	22	48	$6,177.50
November '13	24	53	2.21	$6,618.00	$276	0	0	0.00	$0.00	24	53	$6,618.00
December '13	24	52	2.17	$6,680.00	$278	0	0	0.00	$0.00	24	52	$6,680.00
January '14	22	45	2.05	$6,487.00	$295	0	0	0.00	$0.00	22	45	$6,487.00
February '14	20	41	2.05	$5,564.00	$278	0	0	0.00	$0.00	20	41	$5,564.00
March '14	20	45	2.25	$5,258.00	$263	0	0	0.00	$0.00	20	45	$5,258.00
April '14	17	39	2.29	$5,010.00	$295	0	0	0.00	$0.00	17	39	$5,010.00
May '14	17	35	2.06	$4,933.00	$290	0	0	0.00	$0.00	17	35	$4,933.00
June '14	21	45	2.14	$6,588.00	$314	0	0	0.00	$0.00	21	45	$6,588.00
July '14	20	49	2.45	$7,137.00	$357	0	0	0.00	$0.00	20	49	$7,137.00
August '14	20	54	2.70	$6,951.50	$348	1	3	3.00	$10.00	21	57	$6,961.50
September '14	19	45	2.37	$7,556.00	$398	2	5	2.50	$20.00	21	50	$7,576.00
Monthly Avg.	**21**	**46**	**2.24**	**$6,246.67**	**$305**	**0**	**1**	**0.46**	**$2.50**	**21**	**47**	**$6,249.17**
Fiscal Year 2015												
October '14	16	37	2.31	$5,528.00	$346	3	8	2.67	$30.00	19	45	$5,558.00
November '14	16	37	2.31	$5,923.00	$370	2	6	3.00	$20.00	18	43	$5,943.00
December '14	17	42	2.47	$6,193.00	$364	2	6	3.00	$20.00	19	48	$6,213.00
Monthly Avg.	**16**	**39**	**2.37**	**$5,881.33**	**$360**	**2**	**7**	**2.89**	**$23.33**	**19**	**45**	**$5,904.67**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Shiawassee County												
Fiscal Year 2013												
October '12	284	673	2.37	$99,498.27	$350	7	17	2.43	$70.00	291	690	$99,568.27
November '12	288	669	2.32	$98,893.97	$343	8	24	3.00	$80.00	296	693	$98,973.97
December '12	297	695	2.34	$102,232.48	$344	9	26	2.89	$90.00	306	721	$102,322.48
January '13	301	691	2.30	$100,275.06	$333	4	14	3.50	$40.00	305	705	$100,315.06
February '13	295	678	2.30	$99,866.82	$339	3	9	3.00	$30.00	298	687	$99,896.82
March '13	283	660	2.33	$99,681.97	$352	5	13	2.60	$50.00	288	673	$99,731.97
April '13	290	694	2.39	$99,981.94	$345	5	13	2.60	$50.00	295	707	$100,031.94
May '13	284	666	2.35	$98,591.84	$347	7	14	2.00	$70.00	291	680	$98,661.84
June '13	275	631	2.29	$93,759.20	$341	9	22	2.44	$90.00	284	653	$93,849.20
July '13	260	594	2.28	$89,188.59	$343	9	21	2.33	$90.00	269	615	$89,278.59
August '13	266	609	2.29	$87,164.28	$328	6	14	2.33	$60.00	272	623	$87,224.28
September '13	256	581	2.27	$83,426.58	$326	8	20	2.50	$80.00	264	601	$83,506.58
Monthly Avg.	**282**	**653**	**2.32**	**$96,046.75**	**$341**	**7**	**17**	**2.64**	**$66.67**	**288**	**671**	**$96,113.42**
Fiscal Year 2014												
October '13	261	599	2.30	$85,269.47	$327	7	19	2.71	$70.00	268	618	$85,339.47
November '13	251	576	2.29	$86,012.48	$343	8	23	2.88	$80.00	259	599	$86,092.48
December '13	251	559	2.23	$84,116.87	$335	6	18	3.00	$60.00	257	577	$84,176.87
January '14	249	548	2.20	$84,190.17	$338	7	19	2.71	$70.00	256	567	$84,260.17
February '14	252	550	2.18	$84,473.97	$335	3	9	3.00	$30.00	255	559	$84,503.97
March '14	257	555	2.16	$84,218.32	$328	5	15	3.00	$50.00	262	570	$84,268.32
April '14	257	568	2.21	$86,218.39	$335	9	25	2.78	$90.00	266	593	$86,308.39
May '14	247	545	2.21	$81,751.32	$331	10	27	2.70	$100.00	257	572	$81,851.32
June '14	243	532	2.19	$79,929.20	$329	11	26	2.36	$110.00	254	558	$80,039.20
July '14	209	469	2.24	$69,972.83	$335	13	34	2.62	$130.00	222	503	$70,102.83
August '14	221	484	2.19	$68,617.93	$310	10	27	2.70	$100.00	231	511	$68,717.93
September '14	211	460	2.18	$80,229.92	$380	10	28	2.80	$100.00	221	488	$80,329.92
Monthly Avg.	**242**	**537**	**2.21**	**$81,250.07**	**$335**	**8**	**23**	**2.77**	**$82.50**	**251**	**560**	**$81,332.57**
Fiscal Year 2015												
October '14	220	480	2.18	$70,048.94	$318	12	32	2.67	$120.00	232	512	$70,168.94
November '14	205	451	2.20	$66,720.74	$325	13	37	2.85	$130.00	218	488	$66,850.74
December '14	200	440	2.20	$64,198.94	$321	13	36	2.77	$130.00	213	476	$64,328.94
Monthly Avg.	**208**	**457**	**2.19**	**$66,989.54**	**$322**	**13**	**35**	**2.76**	**$126.67**	**221**	**492**	**$67,116.21**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
St. Clair County												
Fiscal Year 2013												
October '12	480	1,125	2.34	$164,671.37	$343	9	20	2.22	$90.00	489	1,145	$164,761.37
November '12	472	1,089	2.31	$164,278.48	$348	7	14	2.00	$70.00	479	1,103	$164,348.48
December '12	491	1,152	2.35	$171,361.16	$349	9	17	1.89	$90.00	500	1,169	$171,451.16
January '13	485	1,142	2.35	$176,555.32	$364	13	27	2.08	$130.00	498	1,169	$176,685.32
February '13	454	1,047	2.31	$156,420.53	$345	14	27	1.93	$140.00	468	1,074	$156,560.53
March '13	448	1,007	2.25	$155,156.26	$346	13	25	1.92	$130.00	461	1,032	$155,286.26
April '13	430	986	2.29	$143,131.65	$333	16	33	2.06	$160.00	446	1,019	$143,291.65
May '13	419	950	2.27	$138,829.31	$331	16	37	2.31	$160.00	435	987	$138,989.31
June '13	397	898	2.26	$128,800.66	$324	17	42	2.47	$170.00	414	940	$128,970.66
July '13	377	847	2.25	$129,353.03	$343	20	53	2.65	$200.00	397	900	$129,553.03
August '13	376	847	2.25	$123,820.28	$329	16	42	2.63	$160.00	392	889	$123,980.28
September '13	377	854	2.27	$127,364.57	$338	15	43	2.87	$150.00	392	897	$127,514.57
Monthly Avg.	**434**	**995**	**2.29**	**$148,311.89**	**$342**	**14**	**32**	**2.25**	**$137.50**	**448**	**1,027**	**$148,449.39**
Fiscal Year 2014												
October '13	374	827	2.21	$120,126.07	$321	11	31	2.82	$110.00	385	858	$120,236.07
November '13	368	811	2.20	$114,955.89	$312	11	29	2.64	$110.00	379	840	$115,065.89
December '13	364	792	2.18	$114,457.13	$314	12	28	2.33	$120.00	376	820	$114,577.13
January '14	346	766	2.21	$110,773.67	$320	9	21	2.33	$90.00	355	787	$110,863.67
February '14	323	710	2.20	$102,756.77	$318	10	23	2.30	$100.00	333	733	$102,856.77
March '14	326	713	2.19	$103,851.71	$319	8	20	2.50	$80.00	334	733	$103,931.71
April '14	324	708	2.19	$101,839.11	$314	7	17	2.43	$70.00	331	725	$101,909.11
May '14	316	678	2.15	$96,982.90	$307	6	12	2.00	$60.00	322	690	$97,042.90
June '14	315	669	2.12	$94,853.45	$301	9	20	2.22	$90.00	324	689	$94,943.45
July '14	311	662	2.13	$96,656.40	$311	9	21	2.33	$90.00	320	683	$96,746.40
August '14	316	669	2.12	$95,136.54	$301	15	38	2.53	$150.00	331	707	$95,286.54
September '14	314	670	2.13	$131,185.68	$418	14	37	2.64	$140.00	328	707	$131,325.68
Monthly Avg.	**333**	**723**	**2.17**	**$106,964.61**	**$321**	**10**	**25**	**2.42**	**$100.83**	**343**	**748**	**$107,065.44**
Fiscal Year 2015												
October '14	323	694	2.15	$100,115.61	$310	9	22	2.44	$90.00	332	716	$100,205.61
November '14	331	720	2.18	$102,761.36	$310	15	36	2.40	$150.00	346	756	$102,911.36
December '14	344	750	2.18	$110,731.71	$322	13	27	2.08	$130.00	357	777	$110,861.71
Monthly Avg.	**333**	**721**	**2.17**	**$104,536.23**	**$314**	**12**	**28**	**2.31**	**$123.33**	**345**	**750**	**$104,659.56**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
St. Joseph County												
Fiscal Year 2013												
October '12	168	414	2.46	$61,062.30	$363	14	33	2.36	$140.00	182	447	$61,202.30
November '12	168	409	2.43	$57,807.16	$344	8	21	2.63	$80.00	176	430	$57,887.16
December '12	175	422	2.41	$64,200.66	$367	3	7	2.33	$30.00	178	429	$64,230.66
January '13	164	401	2.45	$64,271.16	$392	2	6	3.00	$20.00	166	407	$64,291.16
February '13	163	410	2.52	$61,316.22	$376	3	5	1.67	$30.00	166	415	$61,346.22
March '13	153	368	2.41	$56,147.88	$367	1	2	2.00	$10.00	154	370	$56,157.88
April '13	141	338	2.40	$51,763.80	$367	2	4	2.00	$20.00	143	342	$51,783.80
May '13	129	312	2.42	$47,034.16	$365	7	16	2.29	$70.00	136	328	$47,104.16
June '13	119	290	2.44	$43,243.02	$363	5	15	3.00	$50.00	124	305	$43,293.02
July '13	124	299	2.41	$43,010.78	$347	5	11	2.20	$50.00	129	310	$43,060.78
August '13	120	297	2.48	$45,404.28	$378	3	5	1.67	$30.00	123	302	$45,434.28
September '13	116	295	2.54	$44,683.32	$385	4	8	2.00	$40.00	120	303	$44,723.32
Monthly Avg.	**145**	**355**	**2.45**	**$53,328.73**	**$368**	**5**	**11**	**2.26**	**$47.50**	**150**	**366**	**$53,376.23**
Fiscal Year 2014												
October '13	119	297	2.50	$41,588.32	$349	10	30	3.00	$100.00	129	327	$41,688.32
November '13	112	280	2.50	$43,593.78	$389	7	21	3.00	$70.00	119	301	$43,663.78
December '13	106	264	2.49	$40,388.78	$381	8	21	2.63	$80.00	114	285	$40,468.78
January '14	91	216	2.37	$33,165.10	$364	4	10	2.50	$40.00	95	226	$33,205.10
February '14	91	219	2.41	$32,782.86	$360	3	8	2.67	$30.00	94	227	$32,812.86
March '14	95	223	2.35	$33,060.17	$348	1	2	2.00	$10.00	96	225	$33,070.17
April '14	91	214	2.35	$31,991.00	$352	0	0	0.00	$0.00	91	214	$31,991.00
May '14	87	206	2.37	$30,845.56	$355	1	6	6.00	$10.00	88	212	$30,855.56
June '14	88	208	2.36	$30,315.61	$344	1	6	6.00	$10.00	89	214	$30,325.61
July '14	90	217	2.41	$31,590.20	$351	1	6	6.00	$10.00	91	223	$31,600.20
August '14	87	206	2.37	$31,595.98	$363	2	6	3.00	$20.00	89	212	$31,615.98
September '14	82	193	2.35	$34,681.58	$423	2	6	3.00	$20.00	84	199	$34,701.58
Monthly Avg.	**95**	**229**	**2.40**	**$34,633.25**	**$365**	**3**	**10**	**3.32**	**$33.33**	**98**	**239**	**$34,666.58**
Fiscal Year 2015												
October '14	79	187	2.37	$28,903.58	$366	2	5	2.50	$20.00	81	192	$28,923.58
November '14	75	170	2.27	$27,122.08	$362	1	3	3.00	$10.00	76	173	$27,132.08
December '14	76	173	2.28	$26,747.58	$352	1	2	2.00	$10.00	77	175	$26,757.58
Monthly Avg.	**77**	**177**	**2.30**	**$27,591.08**	**$360**	**1**	**3**	**2.50**	**$13.33**	**78**	**180**	**$27,604.41**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Tuscola County												
Fiscal Year 2013												
October '12	163	381	2.34	$53,233.41	$327	3	6	2.00	$30.00	166	387	$53,263.41
November '12	161	375	2.33	$52,407.95	$326	5	12	2.40	$50.00	166	387	$52,457.95
December '12	156	359	2.30	$52,163.89	$334	7	16	2.29	$70.00	163	375	$52,233.89
January '13	159	366	2.30	$50,947.71	$320	6	13	2.17	$60.00	165	379	$51,007.71
February '13	151	356	2.36	$47,900.70	$317	4	9	2.25	$40.00	155	365	$47,940.70
March '13	138	308	2.23	$44,333.10	$321	2	5	2.50	$20.00	140	313	$44,353.10
April '13	140	300	2.14	$42,092.80	$301	1	3	3.00	$10.00	141	303	$42,102.80
May '13	132	284	2.15	$40,430.30	$306	2	6	3.00	$20.00	134	290	$40,450.30
June '13	114	236	2.07	$33,106.44	$290	3	8	2.67	$30.00	117	244	$33,136.44
July '13	117	248	2.12	$34,176.44	$292	2	6	3.00	$20.00	119	254	$34,196.44
August '13	113	240	2.12	$35,798.44	$317	2	5	2.50	$20.00	115	245	$35,818.44
September '13	118	250	2.12	$35,598.94	$302	1	3	3.00	$10.00	119	253	$35,608.94
Monthly Avg.	**139**	**309**	**2.22**	**$43,515.84**	**$314**	**3**	**8**	**2.56**	**$31.67**	**142**	**316**	**$43,547.51**
Fiscal Year 2014												
October '13	119	261	2.19	$37,123.76	$312	4	9	2.25	$40.00	123	270	$37,163.76
November '13	112	239	2.13	$32,924.20	$294	5	14	2.80	$50.00	117	253	$32,974.20
December '13	107	220	2.06	$36,393.29	$340	7	20	2.86	$70.00	114	240	$36,463.29
January '14	106	218	2.06	$31,218.02	$295	6	17	2.83	$60.00	112	235	$31,278.02
February '14	106	219	2.07	$32,968.00	$311	2	6	3.00	$20.00	108	225	$32,988.00
March '14	109	223	2.05	$32,653.90	$300	2	6	3.00	$20.00	111	229	$32,673.90
April '14	104	215	2.07	$33,137.36	$319	3	8	2.67	$30.00	107	223	$33,167.36
May '14	105	219	2.09	$31,081.91	$296	2	5	2.50	$20.00	107	224	$31,101.91
June '14	104	216	2.08	$33,373.92	$321	1	2	2.00	$10.00	105	218	$33,383.92
July '14	104	217	2.09	$32,092.28	$309	2	3	1.50	$20.00	106	220	$32,112.28
August '14	94	196	2.09	$28,519.12	$303	1	2	2.00	$10.00	95	198	$28,529.12
September '14	90	180	2.00	$39,066.62	$434	2	3	1.50	$20.00	92	183	$39,086.62
Monthly Avg.	**105**	**219**	**2.08**	**$33,379.37**	**$318**	**3**	**8**	**2.41**	**$30.83**	**108**	**227**	**$33,410.20**
Fiscal Year 2015												
October '14	82	163	1.99	$22,934.76	$280	4	8	2.00	$40.00	86	171	$22,974.76
November '14	79	170	2.15	$23,561.18	$298	2	3	1.50	$20.00	81	173	$23,581.18
December '14	86	181	2.10	$24,694.92	$287	0	0	0.00	$0.00	86	181	$24,694.92
Monthly Avg.	**82**	**171**	**2.08**	**$23,730.29**	**$288**	**2**	**4**	**1.17**	**$20.00**	**84**	**175**	**$23,750.29**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Van Buren County												
Fiscal Year 2013												
October '12	225	481	2.14	$74,910.62	$333	20	55	2.75	$200.00	245	536	$75,110.62
November '12	230	497	2.16	$76,855.58	$334	18	51	2.83	$180.00	248	548	$77,035.58
December '12	233	501	2.15	$78,509.32	$337	10	28	2.80	$100.00	243	529	$78,609.32
January '13	246	522	2.12	$83,466.04	$339	9	27	3.00	$90.00	255	549	$83,556.04
February '13	238	514	2.16	$79,807.20	$335	9	24	2.67	$90.00	247	538	$79,897.20
March '13	243	528	2.17	$81,678.60	$336	6	13	2.17	$60.00	249	541	$81,738.60
April '13	233	505	2.17	$78,888.61	$339	6	10	1.67	$60.00	239	515	$78,948.61
May '13	230	501	2.18	$78,417.80	$341	10	18	1.80	$100.00	240	519	$78,517.80
June '13	220	469	2.13	$71,036.30	$323	12	25	2.08	$120.00	232	494	$71,156.30
July '13	206	452	2.19	$67,338.80	$327	14	24	1.71	$140.00	220	476	$67,478.80
August '13	207	458	2.21	$67,785.35	$327	16	33	2.06	$160.00	223	491	$67,945.35
September '13	201	451	2.24	$64,693.99	$322	17	31	1.82	$170.00	218	482	$64,863.99
Monthly Avg.	**226**	**490**	**2.17**	**$75,282.35**	**$333**	**12**	**28**	**2.28**	**$122.50**	**238**	**518**	**$75,404.85**
Fiscal Year 2014												
October '13	199	440	2.21	$64,857.50	$326	14	31	2.21	$140.00	213	471	$64,997.50
November '13	192	429	2.23	$61,921.50	$323	10	22	2.20	$100.00	202	451	$62,021.50
December '13	189	416	2.20	$60,818.50	$322	4	8	2.00	$40.00	193	424	$60,858.50
January '14	186	403	2.17	$59,206.20	$318	4	8	2.00	$40.00	190	411	$59,246.20
February '14	188	412	2.19	$62,201.50	$331	3	5	1.67	$30.00	191	417	$62,231.50
March '14	182	402	2.21	$60,394.44	$332	5	9	1.80	$50.00	187	411	$60,444.44
April '14	175	377	2.15	$56,055.94	$320	6	15	2.50	$60.00	181	392	$56,115.94
May '14	166	348	2.10	$50,059.44	$302	8	17	2.13	$80.00	174	365	$50,139.44
June '14	165	356	2.16	$50,816.44	$308	8	17	2.13	$80.00	173	373	$50,896.44
July '14	160	350	2.19	$50,231.44	$314	9	23	2.56	$90.00	169	373	$50,321.44
August '14	158	341	2.16	$48,854.74	$309	14	36	2.57	$140.00	172	377	$48,994.74
September '14	157	341	2.17	$66,638.90	$424	12	32	2.67	$120.00	169	373	$66,758.90
Monthly Avg.	**176**	**385**	**2.18**	**$57,671.38**	**$327**	**8**	**19**	**2.20**	**$80.83**	**185**	**403**	**$57,752.21**
Fiscal Year 2015												
October '14	148	319	2.16	$45,519.38	$308	11	27	2.45	$110.00	159	346	$45,629.38
November '14	135	288	2.13	$41,351.36	$306	10	21	2.10	$100.00	145	309	$41,451.36
December '14	149	328	2.20	$47,444.74	$318	5	7	1.40	$50.00	154	335	$47,494.74
Monthly Avg.	**144**	**312**	**2.16**	**$44,771.83**	**$311**	**9**	**18**	**1.98**	**$86.67**	**153**	**330**	**$44,858.49**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Washtenaw County												
Fiscal Year 2013												
October '12	636	1,462	2.30	$218,263.13	$343	25	61	2.44	$250.00	661	1,523	$218,513.13
November '12	620	1,398	2.25	$218,948.17	$353	27	68	2.52	$270.00	647	1,466	$219,218.17
December '12	633	1,438	2.27	$223,683.08	$353	23	60	2.61	$230.00	656	1,498	$223,913.08
January '13	614	1,411	2.30	$217,232.96	$354	21	52	2.48	$210.00	635	1,463	$217,442.96
February '13	602	1,375	2.28	$211,454.94	$351	19	47	2.47	$190.00	621	1,422	$211,644.94
March '13	566	1,246	2.20	$189,357.70	$335	15	39	2.60	$150.00	581	1,285	$189,507.70
April '13	541	1,225	2.26	$183,522.06	$339	16	42	2.63	$160.00	557	1,267	$183,682.06
May '13	510	1,149	2.25	$167,889.05	$329	16	40	2.50	$160.00	526	1,189	$168,049.05
June '13	514	1,149	2.24	$177,773.17	$346	20	49	2.45	$200.00	534	1,198	$177,973.17
July '13	500	1,105	2.21	$158,401.12	$317	18	42	2.33	$180.00	518	1,147	$158,581.12
August '13	475	1,031	2.17	$154,443.58	$325	23	56	2.43	$230.00	498	1,087	$154,673.58
September '13	483	1,062	2.20	$156,394.74	$324	25	59	2.36	$250.00	508	1,121	$156,644.74
Monthly Avg.	**558**	**1,254**	**2.25**	**$189,780.31**	**$340**	**21**	**51**	**2.49**	**$206.67**	**579**	**1,306**	**$189,986.98**
Fiscal Year 2014												
October '13	469	1,067	2.28	$157,174.16	$335	26	63	2.42	$260.00	495	1,130	$157,434.16
November '13	458	1,032	2.25	$146,590.83	$320	22	57	2.59	$220.00	480	1,089	$146,810.83
December '13	441	994	2.25	$150,424.36	$341	21	52	2.48	$210.00	462	1,046	$150,634.36
January '14	437	984	2.25	$145,976.15	$334	20	54	2.70	$200.00	457	1,038	$146,176.15
February '14	423	931	2.20	$135,284.37	$320	14	34	2.43	$140.00	437	965	$135,424.37
March '14	408	904	2.22	$133,953.43	$328	15	39	2.60	$150.00	423	943	$134,103.43
April '14	411	919	2.24	$133,663.16	$325	13	35	2.69	$130.00	424	954	$133,793.16
May '14	423	952	2.25	$141,558.24	$335	6	14	2.33	$60.00	429	966	$141,618.24
June '14	420	933	2.22	$141,152.66	$336	5	14	2.80	$50.00	425	947	$141,202.66
July '14	411	923	2.25	$135,816.44	$330	8	22	2.75	$80.00	419	945	$135,896.44
August '14	410	926	2.26	$133,228.89	$325	9	25	2.78	$90.00	419	951	$133,318.89
September '14	407	930	2.29	$183,004.92	$450	9	25	2.78	$90.00	416	955	$183,094.92
Monthly Avg.	**427**	**958**	**2.25**	**$144,818.97**	**$340**	**14**	**36**	**2.61**	**$140.00**	**441**	**994**	**$144,958.97**
Fiscal Year 2015												
October '14	404	909	2.25	$133,077.08	$329	16	42	2.63	$160.00	420	951	$133,237.08
November '14	382	844	2.21	$122,609.82	$321	16	48	3.00	$160.00	398	892	$122,769.82
December '14	367	811	2.21	$119,232.78	$325	13	39	3.00	$130.00	380	850	$119,362.78
Monthly Avg.	**384**	**855**	**2.22**	**$124,973.23**	**$325**	**15**	**43**	**2.88**	**$150.00**	**399**	**898**	**$125,123.23**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Wayne County												
Fiscal Year 2013												
October '12	15,837	37,765	2.38	$6,227,256.56	$393	349	874	2.50	$3,490.00	16,186	38,639	$6,230,746.56
November '12	15,831	37,695	2.38	$6,151,619.82	$389	334	845	2.53	$3,340.00	16,165	38,540	$6,154,959.82
December '12	15,536	36,899	2.38	$6,054,785.60	$390	314	801	2.55	$3,140.00	15,850	37,700	$6,057,925.60
January '13	15,098	35,831	2.37	$5,906,896.77	$391	322	809	2.51	$3,220.00	15,420	36,640	$5,910,116.77
February '13	14,208	33,695	2.37	$5,424,161.76	$382	279	702	2.52	$2,790.00	14,487	34,397	$5,426,951.76
March '13	13,521	31,848	2.36	$5,160,365.20	$382	280	711	2.54	$2,800.00	13,801	32,559	$5,163,165.20
April '13	13,185	31,219	2.37	$4,932,728.62	$374	269	664	2.47	$2,690.00	13,454	31,883	$4,935,418.62
May '13	12,611	29,682	2.35	$4,677,137.56	$371	261	646	2.48	$2,610.00	12,872	30,328	$4,679,747.56
June '13	12,496	29,482	2.36	$4,598,426.06	$368	262	638	2.44	$2,620.00	12,758	30,120	$4,601,046.06
July '13	12,341	29,068	2.36	$4,516,404.32	$366	269	652	2.42	$2,690.00	12,610	29,720	$4,519,094.32
August '13	12,068	28,381	2.35	$4,429,161.74	$367	282	671	2.38	$2,820.00	12,350	29,052	$4,431,981.74
September '13	12,091	28,475	2.36	$4,434,320.38	$367	273	660	2.42	$2,730.00	12,364	29,135	$4,437,050.38
Monthly Avg.	**13,735**	**32,503**	**2.37**	**$5,209,438.70**	**$379**	**291**	**723**	**2.48**	**$2,911.67**	**14,026**	**33,226**	**$5,212,350.37**
Fiscal Year 2014												
October '13	11,872	28,001	2.36	$4,285,607.35	$361	269	666	2.48	$2,690.00	12,141	28,667	$4,288,297.35
November '13	11,618	27,389	2.36	$4,196,155.79	$361	278	697	2.51	$2,780.00	11,896	28,086	$4,198,935.79
December '13	11,425	26,939	2.36	$4,180,926.20	$366	285	719	2.52	$2,850.00	11,710	27,658	$4,183,776.20
January '14	11,134	26,208	2.35	$4,038,587.48	$363	293	732	2.50	$2,930.00	11,427	26,940	$4,041,517.48
February '14	10,980	25,850	2.35	$3,980,714.53	$363	250	640	2.56	$2,500.00	11,230	26,490	$3,983,214.53
March '14	10,670	25,082	2.35	$3,851,394.64	$361	226	568	2.51	$2,260.00	10,896	25,650	$3,853,654.64
April '14	10,370	24,424	2.36	$3,746,384.60	$361	222	550	2.48	$2,220.00	10,592	24,974	$3,748,604.60
May '14	10,370	24,399	2.35	$3,727,034.59	$359	221	533	2.41	$2,210.00	10,591	24,932	$3,729,244.59
June '14	10,169	23,913	2.35	$3,657,452.51	$360	221	547	2.48	$2,210.00	10,390	24,460	$3,659,662.51
July '14	10,183	24,033	2.36	$3,670,765.16	$360	236	593	2.51	$2,360.00	10,419	24,626	$3,673,125.16
August '14	10,157	23,934	2.36	$3,659,580.39	$360	249	625	2.51	$2,490.00	10,406	24,559	$3,662,070.39
September '14	10,107	23,851	2.36	$4,641,833.94	$459	237	595	2.51	$2,370.00	10,344	24,446	$4,644,203.94
Monthly Avg.	**10,755**	**25,335**	**2.36**	**$3,969,703.10**	**$369**	**249**	**622**	**2.50**	**$2,489.17**	**11,004**	**25,957**	**$3,972,192.27**
Fiscal Year 2015												
October '14	9,789	23,346	2.38	$3,583,598.96	$366	247	630	2.55	$2,470.00	10,036	23,976	$3,586,068.96
November '14	9,820	23,362	2.38	$3,544,511.36	$361	241	605	2.51	$2,410.00	10,061	23,967	$3,546,921.36
December '14	9,521	22,752	2.39	$3,520,072.71	$370	238	606	2.55	$2,380.00	9,759	23,358	$3,522,452.71
Monthly Avg.	**9,710**	**23,153**	**2.38**	**$3,549,394.34**	**$366**	**242**	**614**	**2.54**	**$2,420.00**	**9,952**	**23,767**	**$3,551,814.34**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Wexford County												
Fiscal Year 2013												
October '12	127	278	2.19	$40,860.65	$322	2	6	3.00	$20.00	129	284	$40,880.65
November '12	132	290	2.20	$41,627.66	$315	2	6	3.00	$20.00	134	296	$41,647.66
December '12	133	306	2.30	$45,539.21	$342	1	2	2.00	$10.00	134	308	$45,549.21
January '13	122	269	2.20	$41,622.26	$341	1	2	2.00	$10.00	123	271	$41,632.26
February '13	126	286	2.27	$41,395.70	$329	2	5	2.50	$20.00	128	291	$41,415.70
March '13	120	267	2.23	$40,296.74	$336	2	6	3.00	$20.00	122	273	$40,316.74
April '13	122	265	2.17	$38,024.46	$312	2	6	3.00	$20.00	124	271	$38,044.46
May '13	108	221	2.05	$33,038.46	$306	3	8	2.67	$30.00	111	229	$33,068.46
June '13	112	234	2.09	$37,798.15	$337	1	3	3.00	$10.00	113	237	$37,808.15
July '13	109	230	2.11	$34,924.20	$320	2	4	2.00	$20.00	111	234	$34,944.20
August '13	99	208	2.10	$29,839.51	$301	3	7	2.33	$30.00	102	215	$29,869.51
September '13	84	176	2.10	$24,850.60	$296	1	1	1.00	$10.00	85	177	$24,860.60
Monthly Avg.	**116**	**253**	**2.17**	**$37,484.80**	**$323**	**2**	**5**	**2.46**	**$18.33**	**118**	**257**	**$37,503.13**
Fiscal Year 2014												
October '13	87	167	1.92	$25,483.78	$293	0	0	0.00	$0.00	87	167	$25,483.78
November '13	88	174	1.98	$24,372.31	$277	1	2	2.00	$10.00	89	176	$24,382.31
December '13	85	177	2.08	$27,047.10	$318	0	0	0.00	$0.00	85	177	$27,047.10
January '14	87	175	2.01	$25,390.60	$292	0	0	0.00	$0.00	87	175	$25,390.60
February '14	90	187	2.08	$27,824.94	$309	0	0	0.00	$0.00	90	187	$27,824.94
March '14	91	182	2.00	$26,989.60	$297	1	1	1.00	$10.00	92	183	$26,999.60
April '14	81	159	1.96	$21,984.66	$271	2	3	1.50	$20.00	83	162	$22,004.66
May '14	77	151	1.96	$21,773.30	$283	3	7	2.33	$30.00	80	158	$21,803.30
June '14	83	173	2.08	$25,777.80	$311	1	3	3.00	$10.00	84	176	$25,787.80
July '14	91	189	2.08	$26,279.00	$289	0	0	0.00	$0.00	91	189	$26,279.00
August '14	86	170	1.98	$24,747.00	$288	3	9	3.00	$30.00	89	179	$24,777.00
September '14	80	167	2.09	$32,174.04	$402	3	8	2.67	$30.00	83	175	$32,204.04
Monthly Avg.	**86**	**173**	**2.02**	**$25,820.34**	**$302**	**1**	**3**	**1.29**	**$11.67**	**87**	**175**	**$25,832.01**
Fiscal Year 2015												
October '14	80	156	1.95	$22,548.88	$282	5	13	2.60	$50.00	85	169	$22,598.88
November '14	74	142	1.92	$21,839.38	$295	5	13	2.60	$50.00	79	155	$21,889.38
December '14	76	138	1.82	$22,721.90	$299	3	7	2.33	$30.00	79	145	$22,751.90
Monthly Avg.	**77**	**145**	**1.89**	**$22,370.05**	**$292**	**4**	**11**	**2.51**	**$43.33**	**81**	**156**	**$22,413.39**

Trend Table: 8

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
Fiscal Years 2013, 2014 and 2015

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
x-Unassigned County												
Fiscal Year 2013												
October '12	18	47	2.61	$10,107.50	$562	0	0	0.00	$0.00	18	47	$10,107.50
November '12	15	40	2.67	$14,995.00	$1,000	0	0	0.00	$0.00	15	40	$14,995.00
December '12	7	15	2.14	$5,949.24	$850	1	2	2.00	$10.00	8	17	$5,959.24
January '13	10	28	2.80	$12,004.24	$1,200	0	0	0.00	$0.00	10	28	$12,004.24
February '13	16	40	2.50	$13,497.86	$844	0	0	0.00	$0.00	16	40	$13,497.86
March '13	17	40	2.35	$13,479.86	$793	0	0	0.00	$0.00	17	40	$13,479.86
April '13	17	41	2.41	$11,731.10	$690	0	0	0.00	$0.00	17	41	$11,731.10
May '13	9	15	1.67	$12,601.05	$1,400	0	0	0.00	$0.00	9	15	$12,601.05
June '13	11	24	2.18	$8,996.40	$818	0	0	0.00	$0.00	11	24	$8,996.40
July '13	14	28	2.00	$9,177.50	$656	0	0	0.00	$0.00	14	28	$9,177.50
August '13	9	20	2.22	$14,821.00	$1,647	0	0	0.00	$0.00	9	20	$14,821.00
September '13	24	47	1.96	$19,052.00	$794	0	0	0.00	$0.00	24	47	$19,052.00
Monthly Avg.	**14**	**32**	**2.29**	**$12,201.06**	**$877**	**0**	**0**	**0.17**	**$0.83**	**14**	**32**	**$12,201.90**
Fiscal Year 2014												
October '13	12	25	2.08	$14,539.92	$1,212	0	0	0.00	$0.00	12	25	$14,539.92
November '13	13	27	2.08	$10,600.60	$815	1	3	3.00	$10.00	14	30	$10,610.60
December '13	10	16	1.60	$6,851.10	$685	0	0	0.00	$0.00	10	16	$6,851.10
January '14	3	4	1.33	$7,799.86	$2,600	0	0	0.00	$0.00	3	4	$7,799.86
February '14	16	26	1.63	$4,220.00	$264	0	0	0.00	$0.00	16	26	$4,220.00
March '14	9	16	1.78	$4,748.00	$528	0	0	0.00	$0.00	9	16	$4,748.00
April '14	12	29	2.42	$10,836.70	$903	0	0	0.00	$0.00	12	29	$10,836.70
May '14	20	40	2.00	$13,618.00	$681	0	0	0.00	$0.00	20	40	$13,618.00
June '14	14	28	2.00	$9,443.00	$675	0	0	0.00	$0.00	14	28	$9,443.00
July '14	17	32	1.88	$10,133.00	$596	0	0	0.00	$0.00	17	32	$10,133.00
August '14	15	34	2.27	$9,918.70	$661	0	0	0.00	$0.00	15	34	$9,918.70
September '14	13	33	2.54	$10,582.00	$814	0	0	0.00	$0.00	13	33	$10,582.00
Monthly Avg.	**13**	**26**	**1.97**	**$9,440.91**	**$736**	**0**	**0**	**0.25**	**$0.83**	**13**	**26**	**$9,441.74**
Fiscal Year 2015												
October '14	14	26	1.86	$11,008.06	$786	0	0	0.00	$0.00	14	26	$11,008.06
November '14	13	25	1.92	$6,808.00	$524	0	0	0.00	$0.00	13	25	$6,808.00
December '14	10	20	2.00	$4,508.00	$451	0	0	0.00	$0.00	10	20	$4,508.00
Monthly Avg.	**12**	**24**	**1.93**	**$7,441.35**	**$603**	**0**	**0**	**0.00**	**$0.00**	**12**	**24**	**$7,441.35**